

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCM-10-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	72023-15	1000	72-30	0020	706201	60000 - Permanent	510,409	510,409	0	
2	72023-15	1000	72-30	0020	706201	60130 - Salary Related Expns	168,338	168,338	0	
3	72023-15	1000	72-30	0020	706201	60140 - Insurance Benefits	121,916	121,916	0	
1000 Total										0
72-30 Total										0
Program Offer Number 72023-15 Total										0

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCM-10-15

Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
716666	9601	Division Director 1		1000	706201	(1.00)	(78,366)	(25,202)	(19,833)	(123,402)
716666	9618	Deputy County Assessor		1000	706201	1.00	78,366	25,202	19,833	123,402
Total Annualized Changes:						0.00	\$0	\$0	\$0	\$0

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
716666	9601	Division Director 1		1000	706201	(1.00)	(78,366)	(25,202)	(19,833)	(123,402)
716666	9618	Deputy County Assessor		1000	706201	1.00	78,366	25,202	19,833	123,402
Total Current FY Changes:						0.00	\$0	\$0	\$0	\$0