

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: SUPP01-DCJ-01-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	50030-17	90000	50-10	0050	CJASD.M57.RAIN.A&DOP.BWC	50000 - Beg Working Capital	(130,383)	(105,000)	25,383	
2	50030-17	90000	50-10	0050	CJASD.M57.RAIN.A&DOP.BWC	60160 - Pass-Thru & Pgm Supt	120,000	105,000	(15,000)	
3	50030-17	90000	50-10	0050	CJASD.M57.RAIN.A&DOP.BWC	60170 - Professional Svcs	5,931	0	(5,931)	
4	50030-17	90000	50-10	0050	CJASD.M57.RAIN.A&DOP.BWC	60246 - Med&Dental Supplies	4,452	0	(4,452)	
5	50030-17	90000	50-10	0050	CJASD.M57.RAIN.A&DRE.BWC	50000 - Beg Working Capital	(98,439)	(359,283)	(260,844)	
6	50030-17	90000	50-10	0050	CJASD.M57.RAIN.A&DRE.BWC	60160 - Pass-Thru & Pgm Supt	98,439	359,283	260,844	
90000 Total										0
50-10 Total										0
					Program Offer Number 50030-17 Total					0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.