

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 06-056

Certifying an Estimate of Expenditures for Fiscal Year 2006-2007 for Assessment and Taxation
in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

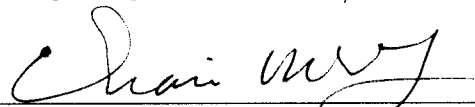
The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2006-07 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 20th day of April, 2006.



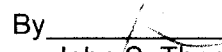
BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



Diane M. Linn, County Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By  _____
John S. Thomas, Deputy County Attorney

| EXPENDITURES FOR: | | | | | | | | |
|---------------------------|---|--------------|--------------|------------------------------------|--------------|------------------------|--------------|---------------|
| | A | B | C | D | E | F | G | |
| | ASSESSMENT ADMINISTRATION | VALUATION | BOPTA | TAX COLLECTION AND DISTRIBUTION | CARTOGRAPHY | A&T DATA PROCESSING | TOTAL | |
| 1 | Personal Services | \$ 2,774,031 | \$ 4,620,205 | \$ 88,610 | \$ 2,252,955 | \$ 581,820 | \$ 122,316 | \$ 10,439,937 |
| 2 | Materials and Services | \$ 528,271 | \$ 584,616 | \$ 35,041 | \$ 855,010 | \$ 101,198 | \$ 905,623 | \$ 3,009,759 |
| 3 | Cost of Transportation (Do not include in Materials & Services or Capital Outlay) | \$ 2,314 | \$ 50,355 | \$ 333 | \$ 2,972 | \$ 50 | \$ 278 | \$ 56,302 |
| 4 | Capital Outlay (Do not include in Materials and Services) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,000 | \$ 12,000 |
| TOTAL Direct Expenditures | | \$ 3,304,616 | \$ 5,255,176 | \$ 123,984 | \$ 3,110,937 | \$ 683,068 | \$ 1,040,217 | \$ 13,517,998 |

NOTES:

Note 1. Specify the method used to determine indirect costs:

5 percent of total direct expenditures less capital outlay.

(Indirect costs = (the total of rows 1, 2, and 3 in Column G) X 5%)

Note 2.

Total expenditures for consideration in the grant.
(Sum of "Results" from Note 1 + column G, row 5 above).

\$14,193,298

Note 3.

The total budgeted capital outlay limitation imposed by the

grant based on the method chosen in Note 1 is: \$ 905,189

Enter the amount of your total budgeted capital outlay without regard to the limitation imposed by the grant: \$ 12,000

Note 4.

Approved ORMAP dollars for the fiscal year for this grant application in Cartography Materials and Services.

Note 1 Results: Total indirect costs

\$675,300

Summary Calculation:

Total direct expenditures (Col G, row 5)

Total Indirect included in grant (note 1 results)

Total expenditures for consideration in the grant.

\$13,517,998

\$675,300

\$14,193,298