



**Multnomah County Oregon**

## **Board of Commissioners & Agenda**

*connecting citizens with information and services*

### **BOARD OF COMMISSIONERS**

#### **Ted Wheeler, Chair**

501 SE Hawthorne Boulevard, Suite 600  
Portland, Or 97214

Phone: (503) 988-3308 FAX (503) 988-3093

Email: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

#### **Deborah Kafoury, Commission Dist. 1**

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Phone: (503) 988-5220 FAX (503) 988-5440

Email: [district1@co.multnomah.or.us](mailto:district1@co.multnomah.or.us)

#### **Jeff Cogen, Commission Dist. 2**

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Phone: (503) 988-5219 FAX (503) 988-5440

Email: [district2@co.multnomah.or.us](mailto:district2@co.multnomah.or.us)

#### **Judy Shiprack, Commission Dist. 3**

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**REVISED**

**JANUARY 12 - 15, 2009**

### **BOARD MEETINGS FASTLOOK AGENDA ITEMS OF INTEREST**

Pg 2	10:00 a.m. Monday Executive Session
Pg 2	9:00 a.m. Tuesday New Board Orientation 2009 Budget Overview of County Human Services
Pg 2	9:00 a.m. Wednesday New Board Orientation Health and Human Services Policy Panel
Pg 3	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg 3	9:55 a.m. Thursday Resolution Authorizing an 11- Month Closure of a Portion of NE 223rd Ave
Pg 4	10:00 a.m. Thursday Resolution Celebrating Martin Luther King, Jr., the Inauguration of a New President of the USA, and Affirming Volunteerism and Community Service in Multnomah County
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Monday, January 12, 2009 - 10:00 AM  
Multnomah Building, Sixth Floor Commissioners Conference Room 635  
501 SE Hawthorne Boulevard, Portland

## **EXECUTIVE SESSION**

- E-1 The Multnomah County Board of Commissioners will meet in Executive Session Pursuant to ORS 192.660(2)(d),(e) and/or (h). Only Representatives of the News Media and Designated Staff are allowed to attend. News Media and All Other Attendees are Specifically Directed Not to Disclose Information that is the Subject of the Session. No Final Decision will be made in the Session. Presented by County Attorney Agnes Sowle. 15-55 MINUTES REQUESTED.
- 

Tuesday, January 13, 2009 - 9:00 AM  
Multnomah Building, Sixth Floor Commissioners Conference Room 635  
501 SE Hawthorne Boulevard, Portland

## **BOARD WORK SESSION**

- WS-1 New Board Orientation, Fiscal Year 2009 Budget Overview of County Human Services Department. Presented by Joanne Fuller. 2 HOURS REQUESTED.
- 

Wednesday, January 14, 2009 - 9:00 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **BOARD WORK SESSION**

- WS-2 New Board Orientation, Health and Human Services Policy Panel: Safety Net. Presented by Joanne Fuller and Lillian Shirley. 2 HOURS REQUESTED.

Thursday, January 15, 2009 - 9:30 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **REGULAR MEETING**

### **REGULAR AGENDA**

#### **PUBLIC COMMENT - 9:30 AM**

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

#### **DEPARTMENT OF HEALTH – 9:30 AM**

- R-1 NOTICE OF INTENT to Submit a \$500,000 Grant Request to the Health Resources and Services Administration for an Oral Health Services Expansion Project
- R-2 NOTICE OF INTENT to Submit a \$300,000 Grant Request to the Health Resources and Services Administration to Support a Pharmacy Services Expansion Project
- R-3 NOTICE OF INTENT to Submit a Grant Application to the United Way of the Columbia-Willamette Project Innovation Grant Program

#### **COUNTY ATTORNEY'S OFFICE – 9:45 AM**

- R-4 Authorizing the Settlement of a Claim for Damages Against the County

#### **DEPARTMENT OF COMMUNITY SERVICES – 9:50 AM**

- R-5 First Reading and Possible Adoption of an ORDINANCE Amending County Land Use Code, Plans and Maps to Adopt Portland's Recent Land Use Code, Plan and Map Revisions Related to the Regulatory Improvement Code Amendment Package 4 in Compliance with Metro's Functional Plan and Declaring an Emergency
- R-6 RESOLUTION Authorizing an 11-Month Closure of a Portion of NE 223rd Avenue for Construction of the 223rd Undercrossing Sandy Blvd. – Bridge St. Project

**NON-DEPARTMENTAL – 10:00 AM**

- R-7 RESOLUTION Celebrating Martin Luther King, Jr., the Inauguration of a New President of the United States, and Affirming Volunteerism and Community Service in Multnomah County
- R-8 Multnomah County's Response to the Winter Storms in Late December 2008
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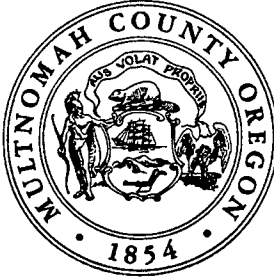
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**Deborah Kafoury, Commissioner**  
**Multnomah County District 1**  
501 SE Hawthorne, Room 600  
Portland, Oregon 97214

Telephone (503) 988-5220

## **MEMORANDUM**

**TO:** Chair Ted Wheeler  
Commissioner Jeff Cogen  
Commissioner Judy Shiprack  
Commissioner Diane McKeel  
Clerk of the Board Deb Bogstad

**FROM:** Beckie Lee  
Chief of Staff to Commissioner Kafoury

**DATE:** January 12, 2009

**RE:** Board Meeting Excused Absence

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Commissioner Kafoury is ill and not able to attend today's Executive Session.



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (revised 09/22/08)

**Board Clerk Use Only**

**Meeting Date:** 01/12/09  
**Agenda Item #:** E-1  
**Est. Start Time:** 10:00 AM  
**Date Submitted:** 01/07/09

**Agenda Title:** **Executive Session Pursuant to ORS 192.660(2)(d),(e)and/or(h)**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.*

**Requested Meeting Date:** January 12, 2009 **Amount of Time Needed:** 1 hour  
**Department:** Non-Departmental **Division:** County Attorney  
**Contact(s):** Agnes Sowle  
**Phone:** 503 988-3138 **Ext.** 83138 **I/O Address:** 503/500  
**Presenter(s):** Agnes Sowle and Invited Others

## General Information

**1. What action are you requesting from the Board?**

No final decision will be made in the Executive Session.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

Only representatives of the news media and designated staff are allowed to attend. Representatives of the news media and all other attendees are specifically directed not to disclose information that is the subject of the Executive Session.

**3. Explain the fiscal impact (current year and ongoing).**

**4. Explain any legal and/or policy issues involved.**

ORS 192.660(2)(d),(e)and/or(h)

**5. Explain any citizen and/or other government participation that has or will take place.**

## Required Signature

**Elected Official or  
Department/  
Agency Director:**

**Date:** 01/06/09



## **Commissioner Jeff Cogen, District 2**

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### **MULTNOMAH COUNTY OREGON**

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## **MEMORANDUM**

**TO:** Chair Ted Wheeler  
Commissioner Deborah Kafoury  
Commissioner Judy Shiprack  
Commissioner Diane McKeel  
Clerk of the Board Deb Bogstad

**FROM:** Marissa Madrigal  
Chief of Staff to Commissioner Jeff Cogen

**DATE:** 1/14/2009

**RE:** Board Meeting Excused Absence

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Commissioner Cogen was unable to attend the Tuesday, January 13, 2009 New Board Orientation. Please contact Marissa Madrigal ext. 85239 if you have any questions.

**JANUARY 13, 2009**

**9:00 AM**

**WS-1**

**(additional packet materials  
to be  
distributed at meeting)**



January 13, 2009



# Department of County Human Services<sub>1</sub>



# DCHS Mission and Vision

- ❖ **Mission:** To enhance the quality of life for individuals and families.
- ❖ **Vision:** Safe, healthy, caring and diverse communities where hope, independence, learning and opportunity prevail for all.



# Organizational Chart FY 2009

## Department of County Human Services

**Joanne Fuller, Director**

Department Administration:

Kathy Tinkle: Business Services Director

Paula Brunt: Human Resources Manager

Director's Office, Business Services, Contracts, Human Resources, Research & Evaluation

**\$5,302,000, 42 FTE**

### **Mental Health and Addictions Services**

Karl Brimner  
Director

**\$84,874,000  
171 FTE**

### **Aging and Disability Services**

Mary Shortall  
Director

**\$39,371,000  
303 FTE**

### **Domestic Violence Coordinator's Office**

Chiquita Rollins  
Director

**\$3,573,000  
9 FTE**

### **Developmental Disabilities Services**

Patrice Botsford  
Director

**\$21,622,000  
119 FTE**

### **SUN Service System**

Peggy Samolinski  
Director

**\$12,930,000  
25 FTE**

### **Community Services**

Mary Li  
Director

**\$19,967,000  
25 FTE**



# Citizen Advisory Committees

## ❖ Steve Weiss, DCHS CBAC Chair

- Trish Backlar
- Lenore Bijan
- Mike Delman
- Mark Lewinsohn
- John Richmond
- James Woods





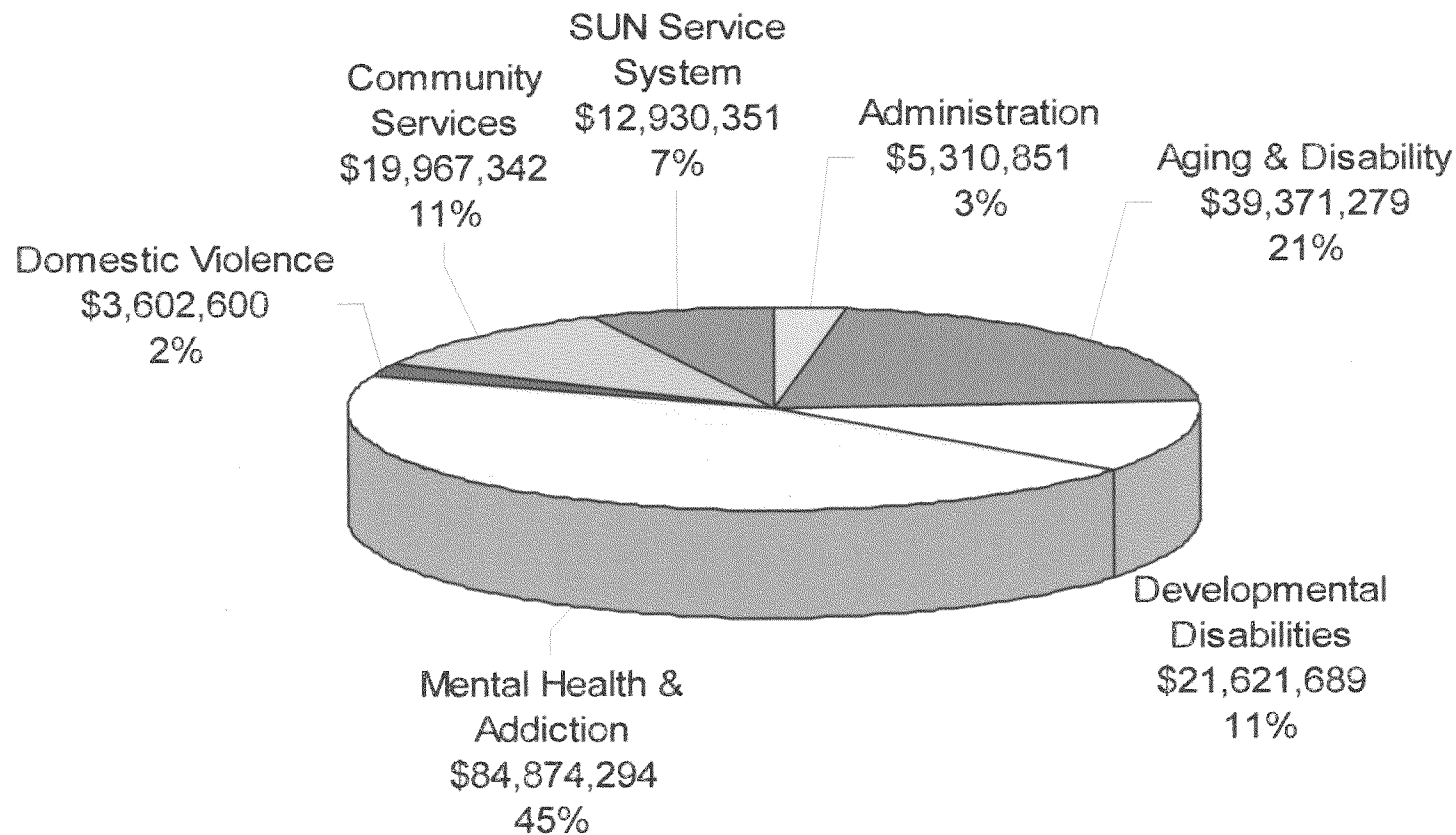
# Citizen Advisory Committees

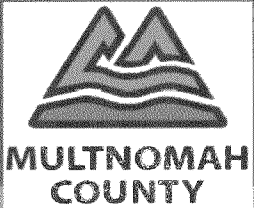
- ❖ Housing & Community Development Commission Advisory Group
- ❖ Aging and Disability Multi-Ethnic Action Committee
- ❖ Elders in Action
- ❖ Disability Services Advisory Council
- ❖ SUN Service System Coordinating Council
- ❖ Coalition of Communities of Color
- ❖ Adult Mental Health & Substance Abuse Advisory Council
- ❖ Child & Adolescent Mental Health & Substance Abuse Advisory Council
- ❖ Developmental Disabilities Advocates
- ❖ Poverty Action Council
- ❖ Commission on Children, Families & Community
- ❖ Family Violence Coordinating Council



# DCHS FY09 Budget by divisions

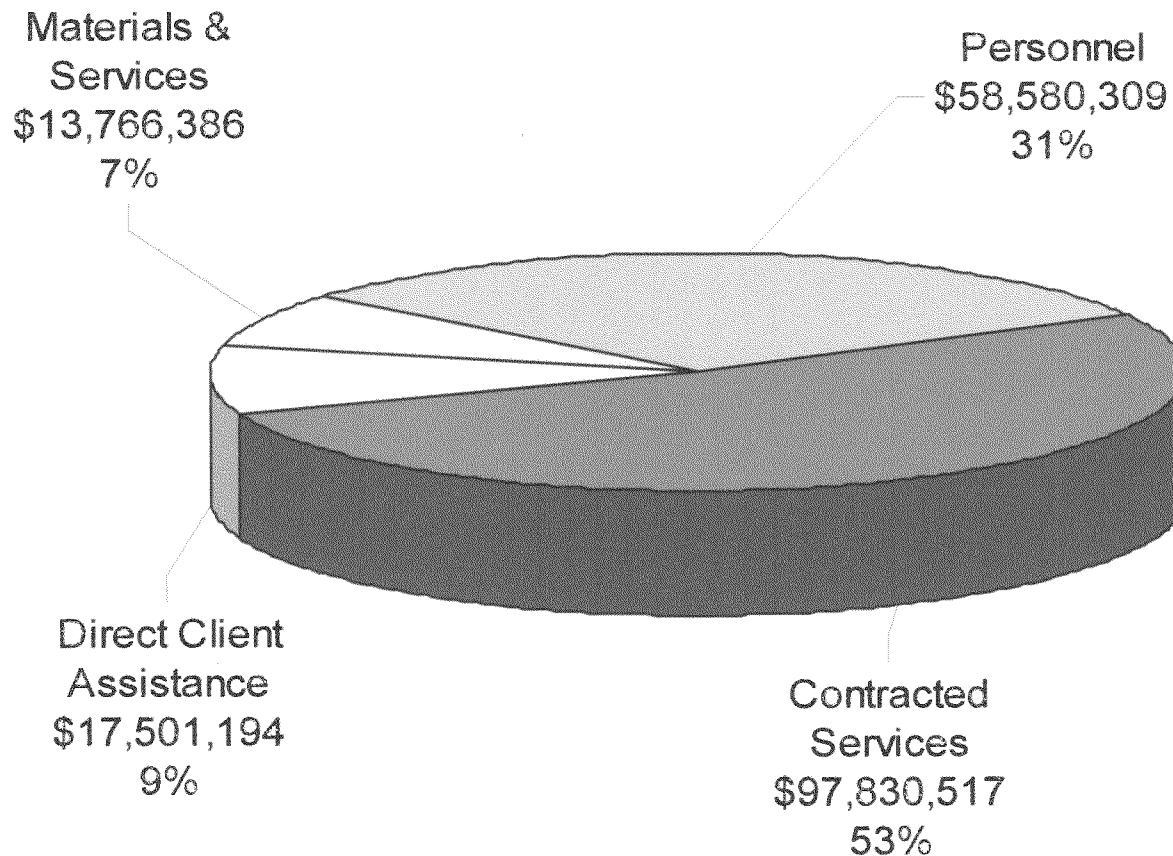
**Total Budget \$187,678,406**





# DCHS FY09 Budget by expenditure

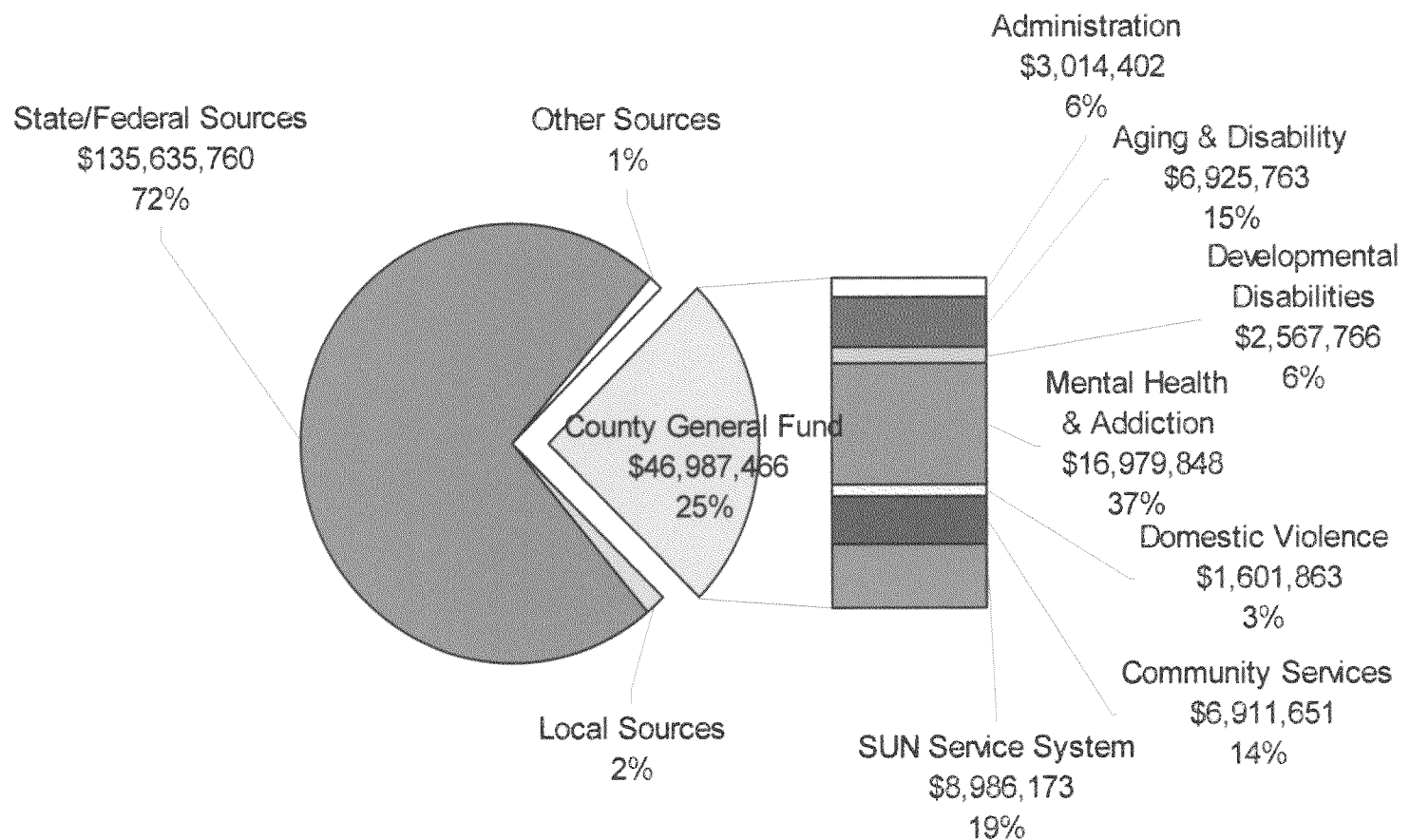
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# FY09 Adopted Budget

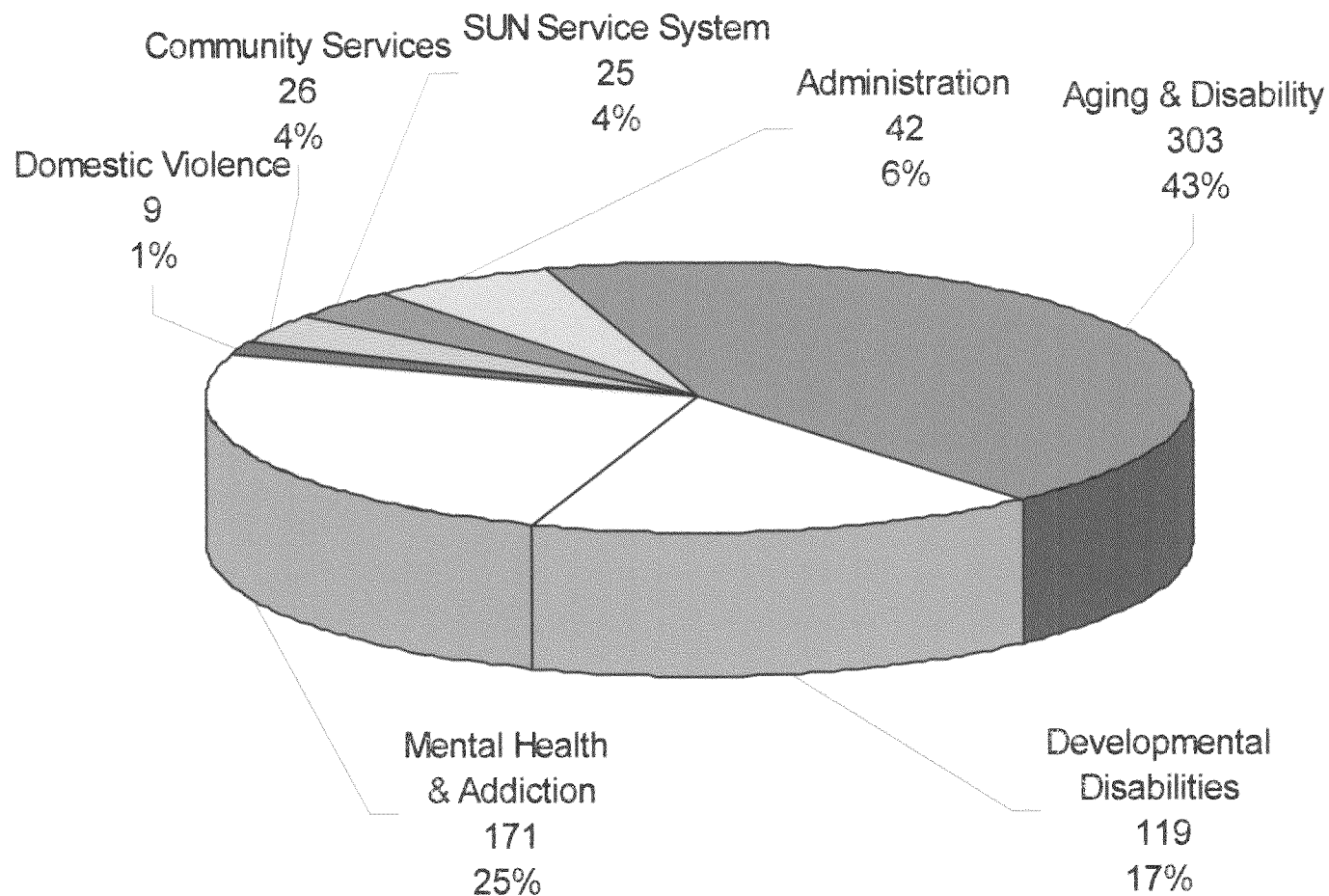
**Total Budget \$187,678,406**





# FY09 DCHS FTE by division

Total Budget 695 FTE





# Department-wide Strategies

- ❖ Access for Communities of Color
- ❖ Addressing Health Disparities/Inequities
- ❖ Partnerships with Community Providers
- ❖ Development of Advocacy & Consumer Voice
- ❖ Collaboration/Cooperation with Other Systems
- ❖ Partnerships with cities of Portland and Gresham



# Department-wide Strategies

- ❖ Schools as an Access Point for Youth Services
- ❖ Infrastructure Development
- ❖ Increased Data Capacity and Improved Ability to Use Data in Decision-Making
- ❖ Increased Quality of Services



# Key Policies

❖ Service development is guided by key policies:

- Early Childhood Policy Framework
- Poverty Elimination Framework
- School-Aged Policy Framework
- 10 Year Plan to End Homelessness
- 2001 Mental Health Redesign
- Multnomah County Domestic Violence Resolution





# Statutory Responsibilities

- ❖ Service development is guided by our statutory responsibilities:
  - Local Mental Health Authority
  - Oregon Area Agency on Aging
  - Community Action Agency



# The Safety Net

## Prevention and Early Intervention

**Intervention, Treatment and  
Long Term Supports**

**The Basic Safety Net**



# The Safety Net

## Prevention and Early Intervention

### Treatment and Intervention

**Mental Health Community Treatment**

**Addictions Treatment**

**Employment Services**

**Adult Care and Group Homes**

**Case Management and Community Supports for Seniors and the Disabled**

### The Base Level of the Safety Net

**Mental Health Crisis Response**

**Public Guardian**

**ICP**

**Protective Services**

**Homeless Shelters/Warming Centers**

**Detox and Sobering**

**Senior Help-line**

**DV Shelters**

**Energy Assistance**

**Rental Assistance**

**Project Respond**

**Homeless and Runaway Youth Services**

**Region One Crisis Diversion for Persons with Developmental Disabilities**



# System Of Care

## Safety Net

Mental Health  
Crisis  
Services:  
More than  
5,000 served  
at walk-in  
clinics

Adult  
Protective  
Services:  
3,000  
investigations  
completed  
annually

## Intervention and long-term supports

Bridges  
To  
Housing:  
95  
families  
served

Multnomah  
Project  
Independence:  
180 adults  
served

DD Case  
Management  
Services:  
4,000 people  
served

## Prevention and early intervention

Alcohol and  
Drug  
Prevention:  
400  
children  
and 50  
families  
served

SUN  
Community  
Schools:  
17,896  
children and  
adults served



# Department Roles

## Safety Net

## Intervention and long-term supports

## Prevention and early intervention

- ❖ Quality assurance
- ❖ Care coordination
- ❖ System coordination
- ❖ System improvement
- ❖ Policy setting

- ❖ Gatekeeper
- ❖ Boundary spanning role
- ❖ Partner engagement
- ❖ Accountability
- ❖ Community involvement



# What we know about the populations we serve\*

## ❖ **Diversity**

- Among people at least five years old living in Multnomah County in 2007, 19 percent spoke a language other than English at home. Of those, 47 percent spoke Spanish and 53 percent spoke some other language

## ❖ **Poverty**

- *45 percent of homeowners in the county are 'rent burdened', up from 39 percent in 2002.*
- *Multnomah County poverty rate for seniors is 37 percent higher than the state rate*
- *64 percent of adults with disabilities are living in poverty*
- *On any given night, 1,090 children find themselves homeless in Multnomah County. Of these, 498 children are under the age of five\*\**

## ❖ **Unmet need**

- *The average length of stay at an emergency Domestic Violence shelter has increased from 21 days in 2001 to 56 days in 2008, in large part because of the lack of affordable housing*
- *More than 500 adults are on a waitlist for addiction residential services*

\* The American Community Survey 2007



# DCHS Divisions

- ❖ SUN Service System
- ❖ Community Services
- ❖ Domestic Violence Services
- ❖ Developmental Disabilities Services
- ❖ Aging and Disability Services
- ❖ Mental Health and Addictions Services



# SUN Service System

"The SUN Service System is a unique city/county/school partnership. It is designed to align and integrate social and support services for school-age children, youth and families. The goal: increased academic success for all youth and an overall reduction in poverty in our community."

**Division Manager: Peggy Samolinski**

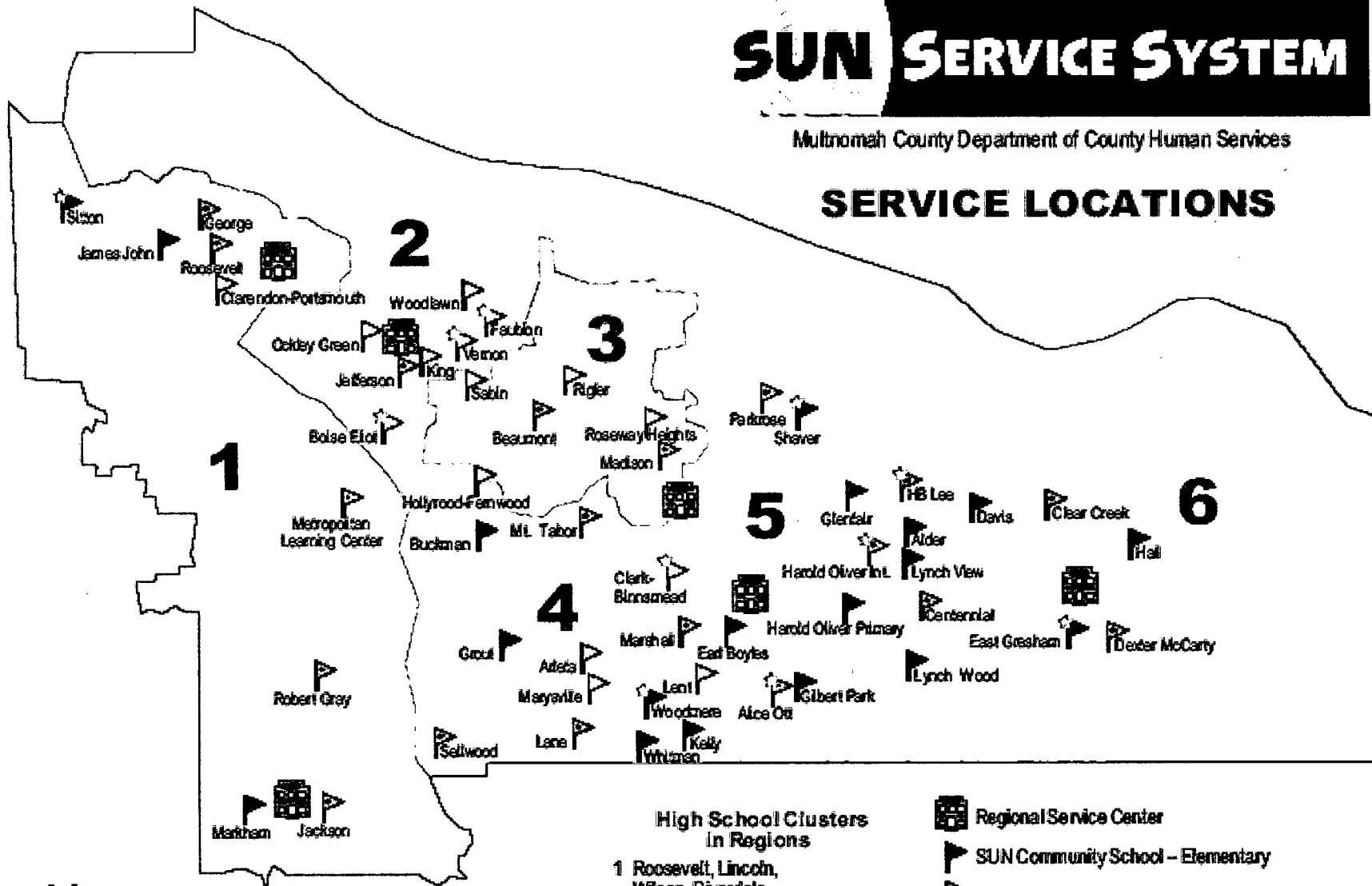
503-988-6295 Ext. 24564



# SUN SERVICE SYSTEM

Multnomah County Department of County Human Services

## SERVICE LOCATIONS



### High School Clusters in Regions

- 1 Roosevelt, Lincoln, Wilson, Riverdale
- 2 Jefferson
- 3 Grant, Madison
- 4 Cleveland, Franklin, Marshall
- 5 Parkrose, David Douglas
- 6 Reynolds, Centennial, Gresham, Barlow, Corbett



Regional Service Center



SUN Community School - Elementary



SUN Community School - Middle



SUN Community School - K-8



SUN Community School - High



SUN Community School - K-12



Touchstone Services



July 2008

School-based services include SUN Community Schools, Touchstone Services, and other services.



# Sun Service System FY 2009

## Case Management

### School based:

#### **Touchstone**

*School-based case management and service linkage for children and their families*

Number served: 442 families

### School linked:

#### **Social and Support Services for Educational Success**

*Age appropriate and culturally specific academic support, case management and skill building activities*

Number served: 1,573

## Extended Day Activities

### School based:

#### **SUN Community Schools**

*School-based educational, recreational, social and health services, and parent engagement*

Number served: 15,041(youth)  
2,855(adults)

## Early Childhood Services

### School linked:

#### **Parent Child Development Services**

*Age appropriate parent child playgroups and parent education*

Number served: 718 families



# Sun Service System FY 2009

## Anti-Poverty & Self-Sufficiency Services

### School linked

#### Energy Assistance:

*Energy payments to assist low-income households in meeting their immediate heating needs*

Number served: 36,570

### Rent Assistance/ Transitional Housing:

#### School linked

*Rent Assistance, Transitional Housing & Case Management*

Number Served: 1,068 individuals and families

## County-Wide Services

### School linked:

**Alcohol, Tobacco and Other Drugs**  
*Screening, assessment and treatment services*

Number served: 355 youth

### School linked:

**Services for Sexual Minority Youth**  
*Counseling, skill building and support services plus SMYRC Center support*

Number served: 33

### School linked:

**Gender Specific Services for Girls**  
*Intensive case management services for girls*

Target number: 200 girls

### School linked:

**Bienestar de la Familia:** *Case management, service linkage and community engagement*

Number served: 51 families with case management and 38 Mercado food distribution events: 3,800 families received food



# SUN System-wide Outcomes

## ❖ School-age children and youth

- Average daily attendance for students served was 94 percent
- 73 percent of students served increased state benchmark scores in Reading, 76 percent increased scores in Math

## ❖ Self-sufficiency and case management

- 92 percent of clients maintained or had achieved permanent housing at exit
- 78 percent of clients entering with unstable housing achieved permanent housing by the time of exit



# Community Services

"To align services in order to create systems of support that impact poverty and increase academic success."

**Division Manager: Mary Li**

503.988.6295 Ext. 26787



# Community Services FY 2009

## Energy Services

*Utility bill payment assistance, repairs and replacement for low-income households*

Number served:  
36,570 households

## Homeless and Housing Services

Homeless families, homeless youth, runaway youth, teen parents, Bridges to Housing, Affordable Housing Development Program, Community Development Block Grant, County Housing Team, 10 Year Plan to End Homelessness.

Number served:  
4,474

## Anti-Poverty/ Prosperity Services

SUN Service System Regional Centers, rent assistance, basic needs, Anti-Poverty education and skill building, Prosperity Alliance, gang prevention, court care

### **Community Action Agency**

Number served:  
1,350 children and youth

More than 85,000 calls and interactions to provide resources and services



# Highlights and Successes

- ❖ Energy Services
  - Solar Weatherization Pilot
- ❖ Homelessness and Housing
  - Warming Centers/Winter Emergency Response
  - Bridges to Housing NACCO Award
  - Homeless Youth Services Redesign
- ❖ Anti-Poverty/Prosperity Services



# Community Services Outcomes

## ❖ Rent Assistance

- 981 families received short-term rent assistance
- 91 percent were permanently housed at six months after exit
- 78 percent were permanently housed at 12 months after exit

## ❖ Energy Assistance

- 15,300 households served
- All of the households with shut-off notices avoided shut off





# Domestic Violence Services

"To promote a community commitment to provide appropriate prevention of and intervention in domestic violence through education, coordination, resource development, efficient utilization of resources, advocacy, and partnership with all parts of the community."

**Division Manager: Chiquita Rollins**

503-988-4112 Ext. 84112



# Domestic Violence Services FY 2009

## Collaborative Projects

Coordination of collaborative projects, including:

- Multnomah County Family Violence Coordinating Council (FVCC)
- Multnomah County Domestic Violence Fatality Review
- Safe Start, Domestic Violence Enhanced Response Team
- Safety-focused supervised visitation
- Domestic Violence Enhanced Response Team (DVERT)
- Byrne Collaborative Project

## Victim Services

*Administration of funding for victim services through contracts with community providers.*

FY09 Number served:  
5,100 victims and their children; and  
17,000 crisis calls

**Services funded:** emergency shelter, crisis lines, transitional/permanent housing, legal assistance, mobile/co-located advocates and culturally specific services

## Technical Assistance & Consultation

Training, technical assistance and consultation to city and county staff, community agencies, civic organizations and individuals:

- Provide training program for DCHS staff, FVCC member agencies and the community
- Evaluate the impact of a housing intervention for victims of domestic violence
- Disseminate up-to-date research and best practices to variety of audiences



# Highlights & Outcomes

- ❖ Awarded more than \$20 million in outside funds in the last 5 years for collaborative projects
- ❖ Funds support crisis response:
  - More than 17,000 calls in FY09
- ❖ 5,100 victims and children received services
- ❖ 70 percent of victims who received rent assistance remained in stable housing at six months after exit



# Developmental Disabilities Services

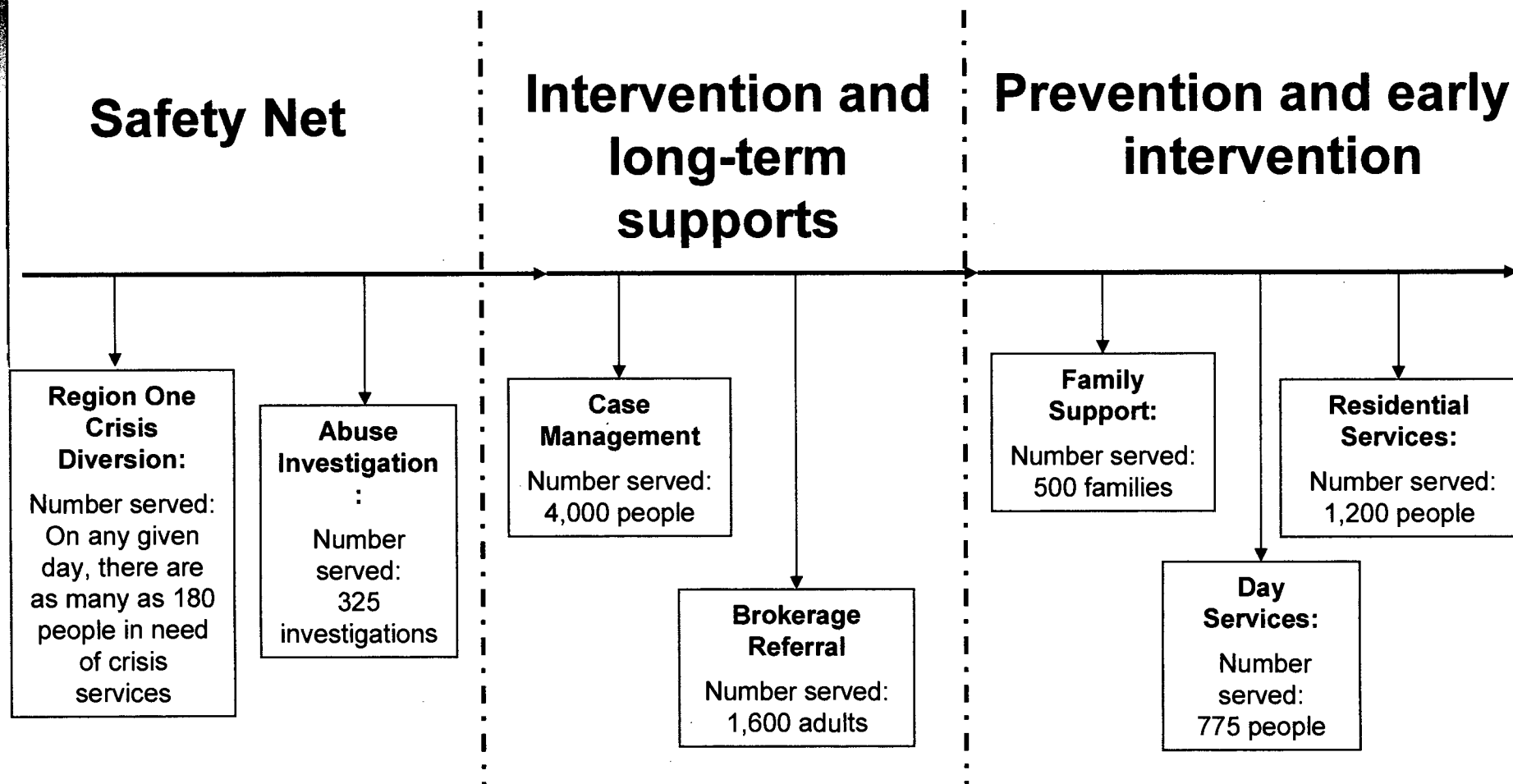
"Our mission is to promote full inclusion of individuals and families in the community."

**Division Manager: Patrice Botsford**

503-988-6283 Ext. 86283



# Developmental Disabilities System Of Care





# Developmental Disabilities: Highlights

- ❖ Increased outreach to Spanish-speaking community
- ❖ Client payment based on need
- ❖ Growth in intake of eligible children
- ❖ Moving clients into Brokerage Services will meet all mandated requirements of the Staley lawsuit



## DD Services: Outcomes

- ❖ Region One Crisis Diversion Services: 80 percent of people in services have achieved and maintained residential stability for one year
- ❖ 100 percent of the people in residential services have had their medical and financial status monitored in this calendar year
- ❖ Reporting of serious events has increased by 45 percent over the last two years
- ❖ People applying for services for themselves or their children has increased by 34 percent over the last two years



# Aging and Disability Services

"To assist older adults and persons with disabilities to live as independently as possible with a range of accessible, quality services that meet their diverse needs and preferences."

**Division Manager: Mary Shortall**

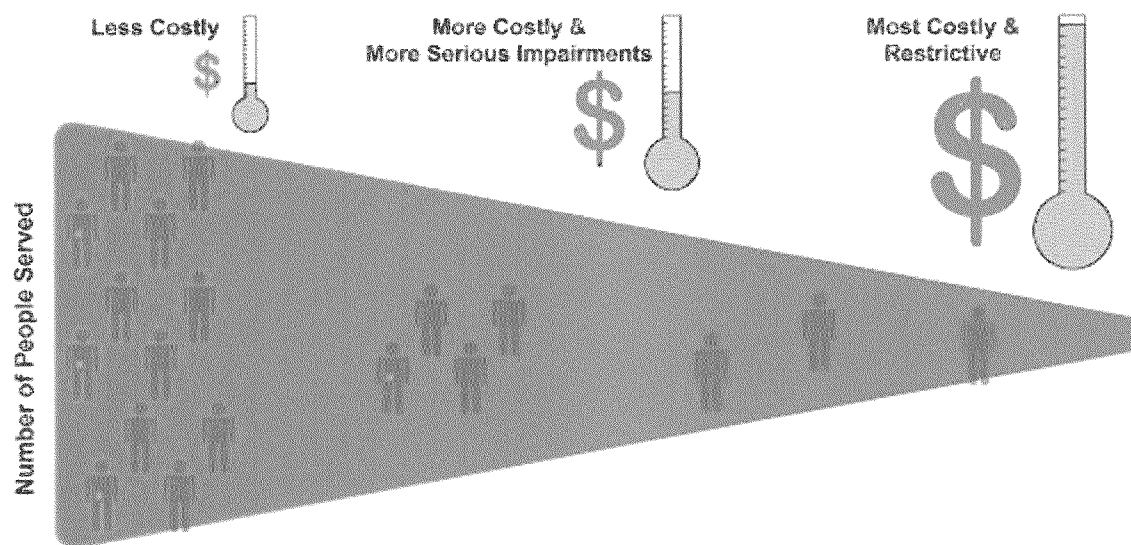
503-988-3770 Ext. 83770





# Aging and Disability Services System of Care

Easy & Early Access to Services Prevents More Costly & Restrictive Services or Premature Institutionalization



## POPULATION SERVED

- Helpline (24/7 access)
- Nutrition
- Transportation
- Case management
- In-home services
- Housing with care
- Safety for vulnerable adults

- Eligibility for OHP and Food Stamps
- Medicaid Long Term Care
- Case management

- Adult Protective Services Public Guardian/Conservatorship

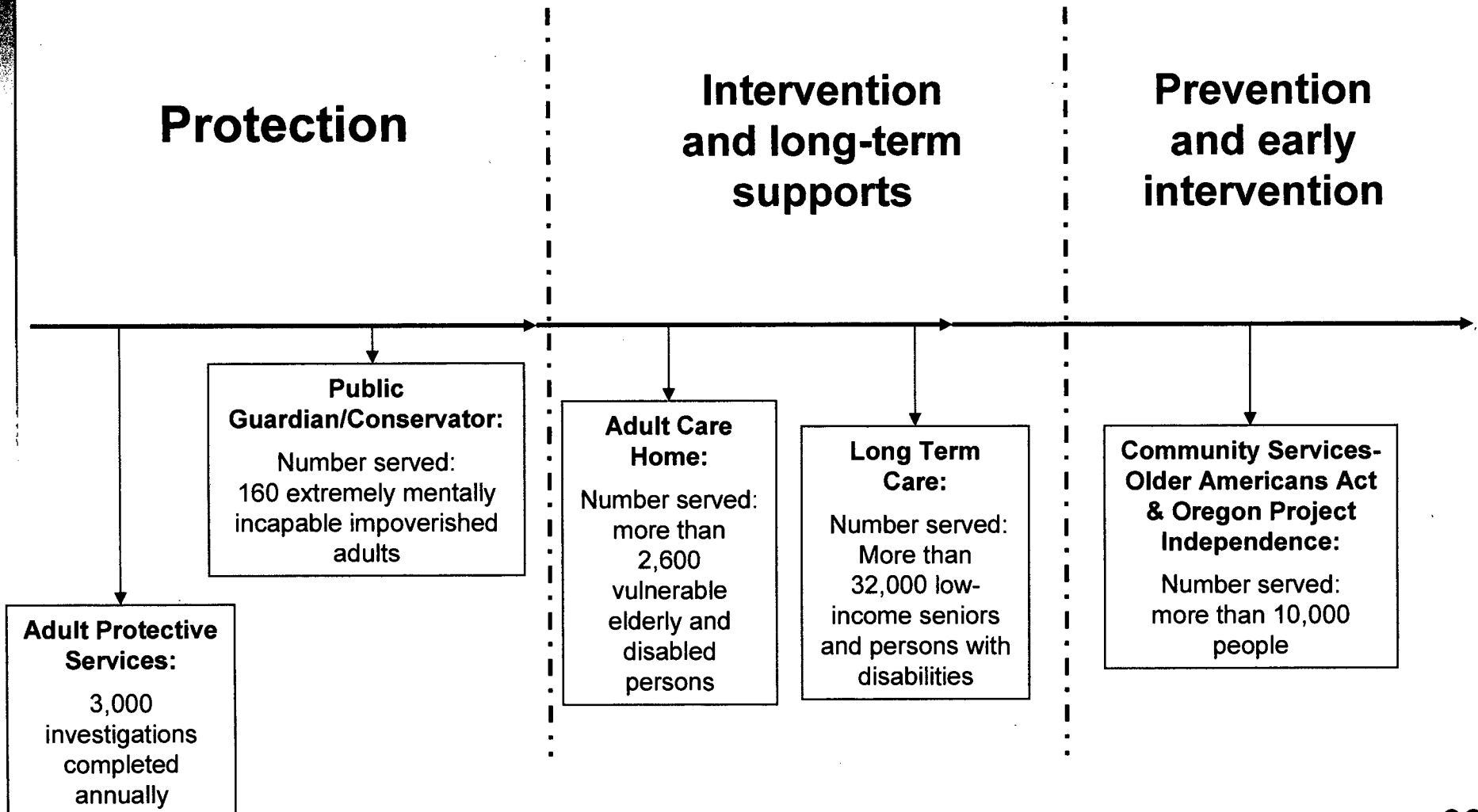


# Aging and Disability System Of Care

## Protection

## Intervention and long-term supports

## Prevention and early intervention





# Aging and Disability Services

## ❖ Highlights

- Adult Protective Services recovered nearly \$1.2 million in lost funds for seniors and vulnerable adults who were victims of financial abuse
- *Network of Care* website hits increased 36 percent over previous year
- Long Term Care diverted 117 people from nursing facility care (\$5,504/month) to community care (\$1,350/month)

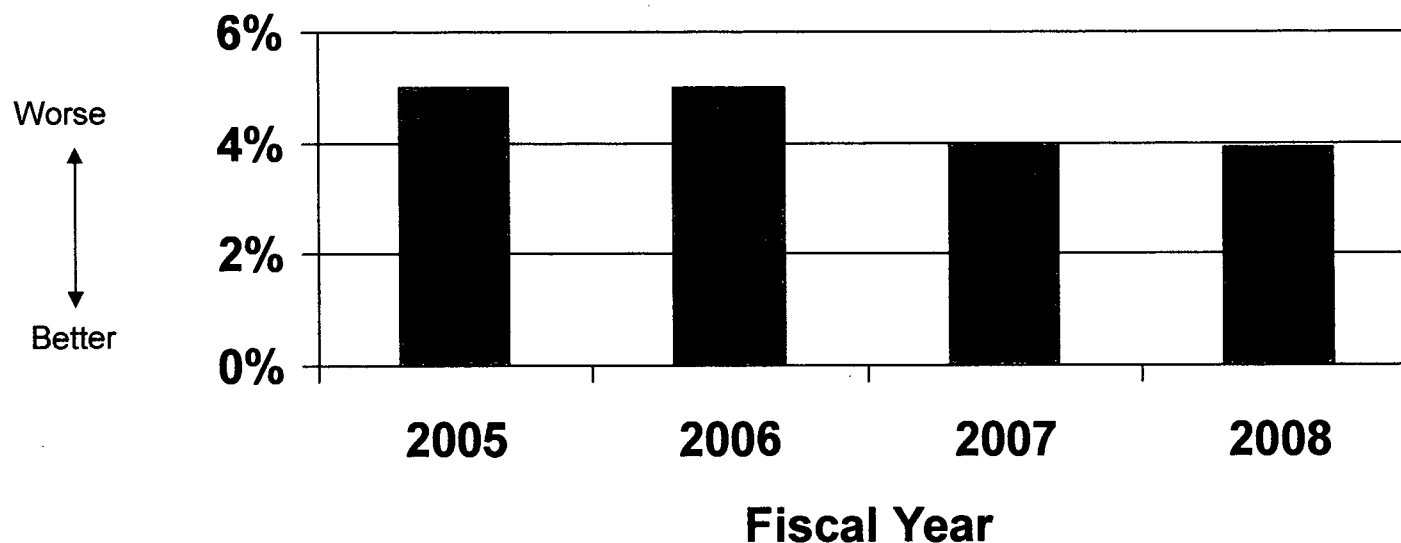
## ❖ New Efforts

- Improving access and services for limited English speakers
- Redesigning of the Adult Care Home Program *Find a Home* website



# Adult Protective Services Re-abuse Rate

## Re-abuse Rate of Seniors and People with Disabilities



Source: Oregon Dept. of Human Services (FY2006 estimate)

✓ Multnomah County APS uses an evidence-based practice to reduce re-abuse rates by 20 percent *under* the rate for the State of Oregon (5%)



# Mental Health and Addictions Services

"To enhance and maintain high-quality, accessible, and culturally appropriate systems of care for children, youth and adults with mental illnesses and emotional and addictive disorders."

**Division Manager: Karl Brimner**

503-988-5464 Ext. 83371



# Mental Health Safety Net Programs FY 2009

## Services for Adults

Coordinated Diversion for Persons  
with Mental Illness  
New program  
projected number served: 80

MH Sub-Acute Facility for Adults  
(Build Out)  
Number served once built:  
600 - 800

Mental Health Commitment  
Services  
Number served: 4,101 investigations  
260 commitments monitored  
63 trial visits monitored

Mental Health Residential Services  
Number served: 300 referrals to  
residential services  
63 served in transitional housing

## Services for Adults, Children and Families

### Mental Health Crisis Services

Number served at urgent walk-in  
clinic: 5,000+

Number of mobile crisis contacts:  
11,500

Number of crisis line calls: 52,931

Crisis services are mandated by  
Oregon Revised Statute: 430.630



# Mental Health System of Care FY 2009

## Services for Adults

Supported Employment

Number served: 60

MH Services for Adults

Number served: 6,432

Treatment & Psychiatric Meds for  
Uninsured Indigent Individuals

Number served: 1,637

Culturally Specific MH Services

Number served: 6,929 adults and  
children

## Services for Adults, Children and Families

Community Based MH Services for  
Children and Families

Number served: 7,704 children

School Based Mental Health  
Services

Number served: 770 children and  
teens

Residential and Inpatient MH  
Services for Children and Families

Number served: 664

Sexual Offense and  
Abuse Prevention

Number served: 91

Early Psychosis  
Intervention Program

Number served: 30





# Addictions Services FY 2009

## Services for Adults

### Sobering

Number of admissions: 11,000

### Addictions Detoxification and Post-Detoxification Housing

Number served: 2,500

Addiction Services Gambling  
Treatment and Prevention  
Number served: 540 gamblers, 102  
family members

### Adult Addictions Treatment Continuum

Number served: 4,500

## Services for Adults, Children and Families

### Strengthening Families

Number served: 240 families

### Alcohol and Drug Prevention

Number served: 400 children, 50  
families

### Family and Youth Addictions Treatment Continuum

Number of treatment episodes: 290

### Enhanced Family Involvement Team

Number served: 280 parents





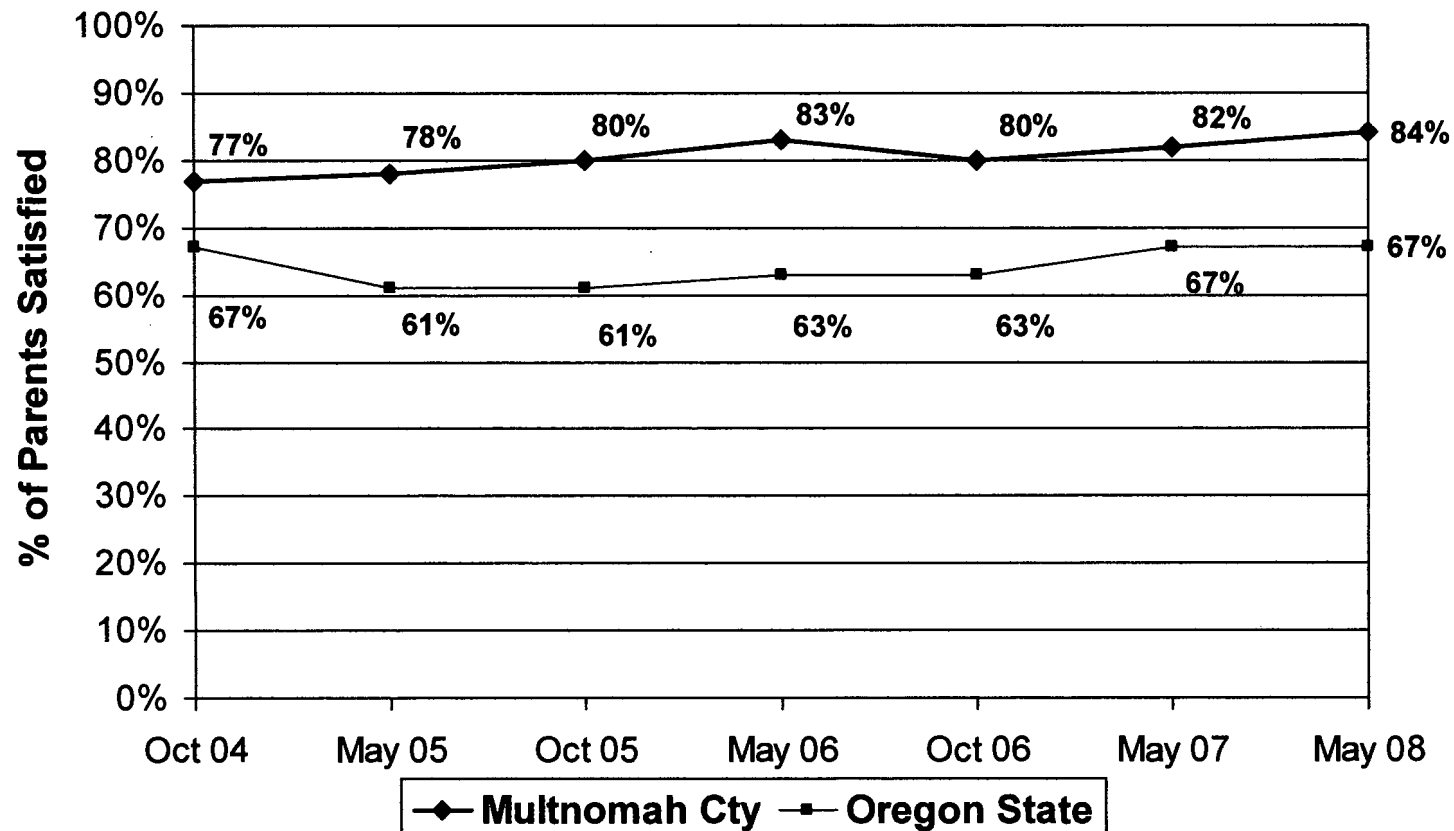
# Highlights

- ❖ Implemented children's initiative which reduced the use of residential services and provided innovative services such as day treatment diversion
- ❖ Improved utilization review of children's services
- ❖ Reduced average length of stay for adult community hospitalization from approximately 11 days to 5.8 days
- ❖ Assisted Cascadia's successful service transition to other providers with minimal interruption



# Parent Satisfaction remains high

✓ Parents report that their children are receiving appropriate services





# Issues & Challenges

- ❖ Negative Impacts of Governor's Recommended Budget
- ❖ In An Economic Downturn, the Need for Services Increases
- ❖ Responsibility as the Local Mental Health Authority
- ❖ Balancing Prevention and Intervention
- ❖ Infrastructure

**JANUARY 14, 2009**  
**9:00 AM**

**WS-2**

**(additional packet materials  
to be  
distributed at meeting)**



New Board Orientation, Health and Human Services Policy Panel:  
Safety Net

Wednesday, January 14, 2009

9am - 11am

**AGENDA**

**Presenters:**

Joanne Fuller, Director, Multnomah County DCHS

Richard Harris, Interim Director State DHS – Mental Health & Addiction Services Division

Krista Larsen, Executive Director, Metropolitan Family Services

Lillian Shirley, Director, Multnomah County Health Department

David Ford, President/CEO, CareOregon, Inc.

Amit Shah, Medical Director, Multnomah County Health Department

Tracy Grotto, Administrator Coalition Coordinator, Coalition of Community Health Clinics

AGENDA ITEM	LEADER		
<ul style="list-style-type: none"><li>• Introduction and framework</li></ul>	Joanne Fuller and Lillian Shirley		
<ul style="list-style-type: none"><li>• In view of the planned state and county reductions, what will be the current definition of the social service safety net? How do we distinguish between physical safety and basic treatment?</li></ul>	Lead – Joanne Fuller and Lillian Shirley		
<ul style="list-style-type: none"><li>• If the Governor's reductions in human services are fully implemented, what is the status of services for mandated and discretionary basic needs?</li></ul>	Lead – Joanne Fuller		
<ul style="list-style-type: none"><li>• How will possible changes on the state and federal levels in health care impact our service delivery system?</li></ul>	Lead – Joanne Fuller and Lillian Shirley		
Questions and comments			