

ECC EXECUTIVE SUMMARY
REPORT - 10.20.10
SOJ. INC



Commissioner Judy Shiprack

Multnomah County Oregon

Suite 600, Multnomah Building
501 SE Hawthorne Boulevard
Portland, Oregon 97214

Phone: (503) 988-5217
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MEMORANDUM

TO: Chair Jeff Cogen
Commissioner Deborah Kafoury
Commissioner Jeff Cogen
Commissioner Diane McKeel
Clerk of the Board Lynda Grow

FROM: Keith Falkenberg
Staff to Commissioner Judy Shiprack

DATE: September 16, 2010

RE: Excuse Memo for Tuesday October 5th.

Commissioner Shiprack will not be able to attend the Board Briefing or Executive Session October 26th.



Office of Jeff Cogen, Chair

MULTNOMAH COUNTY OREGON

501 SE Hawthorne, Suite 600

Portland, Oregon 97214

(503) 988-3308 phone

(503) 988-3093 fax

MEMORANDUM

TO: Commissioner Deborah Kafoury
Commissioner Barbara Willer
Commissioner Judy Shiprack
Commissioner Diane McKeel
County Attorney Chip Lazenby
Board Clerk Lynda Grow

FROM: Barb Guthrie
Scheduler/Staff Assistant to Chair Cogen

DATE: October 22, 2010

RE: Excuse Memo for October 26 Board Briefing

Chair Cogen will be leaving early on Oct 26--at the conclusion of the ECC presentation, approximately 11:00 am.

If you have any questions concerning this memo, please do not hesitate to call me.

Barb Guthrie



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

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Portland, Or 97214

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Deborah Kafoury, Commission Dist. 1

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Barbara Willer, Commission Dist. 2

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Judy Shiprack, Commission Dist. 3

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Diane McKeel, Commission Dist. 4

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Link to watch live Thursday Board meetings on-line:

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www.co.multnomah.or.us/cc/agenda.shtml

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October 26 & 28, 2010

BOARD MEETINGS

HIGHLIGHTS

TUES. OCT. 26TH – NOTE EARLY STARTING TIME

10/26 @ 9:30 am – B-1: Board Briefing on the Status of the East County Courthouse, District Attorney Facility and the Multnomah County Data Center

10/26 @ 11:00 am - Board Briefing on the Uses of Excise Tax Fund Passed Through to METRO

THUR. OCT. 28TH @ 9:30 am - Opportunity for Public Comment on Non-Agenda Matters

10/28 @ 9:30 am - Public Hearing and RESOLUTION Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes

10/28 @ 10:00 am - Informational Board Briefing on LGBTQ Health Equity Initiatives

10/28 @ 10:30 am - RESOLUTION to Approve the Construction of the East County Courts, District Attorney Facility and the Multnomah County Data Center and RESOLUTION Authorizing the Financing of a Courthouse in East Multnomah County in an Amount Not to Exceed \$15,000,000.

Meetings of the Multnomah County Board of Commissioners are held at 501 SE Hawthorne Blvd. most usually in the Commissioners Chamber off of the main lobby, on the first floor.

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(Portland & East County)

Thursday, 9:30 AM, (LIVE) Channel 30

Sunday, 11:00 AM Channel 30

(East County Only)

Saturday, 10:00 AM, Channel 29

Tuesday, 8:15 PM, Channel 29

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Tuesday, October 26, 2010 – * 9:30 am *****
Board of Commissioners Meeting
Multnomah County, Oregon
Multnomah Building, Commissioners Board Room 100

BOARD BRIEFINGS

(Commissioner Shiprack excused)

NON-DEPARTMENTAL – 9:30 am

B-1 Board Briefing on the Status of the East County Courthouse, District Attorney Facility and the Multnomah County Data Center. Sponsor: Vice-Chair McKeel. Presenters: Peggidy Yates, FPM Policy Liaison; Doug Obletz & Steve Cruzen, Shiels, Obletz & Johnsen; Paul Boundy, Partner – LRS Architects; Mark Campbell, Sr. Finance Mgr., FRM – DCM; Sherry Swackhamer, CIO; John Lindenthal, Program Mgr., FM Fund and Other Invited Guests. (90 min requested)

NON-DEPARTMENTAL – 11:00 am

B-2 Board Briefing on the Uses of Excise Tax Fund Passed Through to METRO. Sponsor: Vice-Chair McKeel Presenters: Mark Campbell; Elisa Dozono, MERC Chair; and Teri Dresler, MERC Gen'l Mgr. (45 min requested)

Thursday, October 28, 2010 - 9:30 am
Board of Commissioners Meeting
Multnomah County, Oregon
Multnomah Building, Commissioners Board Room 100

REGULAR MEETING

CONSENT CALENDAR - 9:30 am

SHERIFF'S OFFICE

C-1 Unclaimed Property Sale/Auction.

REGULAR AGENDA

PUBLIC COMMENT - 9:30 am

Opportunity for Public Comment on non-agenda matters. Testimony limited to three minutes per person unless otherwise designated by the presiding officer. This is a time for the Board to hear public testimony, not for Board deliberation. Fill out a yellow speaker form available at the back of the Boardroom and give it to the Board Clerk. Unless otherwise recognized by the presiding officer, testimony is taken in the order the forms are submitted.

COUNTY MANAGEMENT - 9:30 AM TIME CERTAIN

R-1 Public Hearing and RESOLUTION Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes. Presenter: Randy Walruff, Div. Dir., DART (12 min)

DEPARTMENT OF COMMUNITY JUSTICE – 9:42 am

R-2 BUDGET MODIFICATION - DCJ-07 - Appropriates \$150,000 to the Federal/State Fund from the US Dept. of Justice, Office of Justice Programs: Family Support for Treatment and Re-Entry Success Grant. Presenter: Liv Jenssen, Community Justice Mgr. (4 min)

R-3 First Hearing ORDINANCE Amending MCC Chapter 17, Community Justice, Relating to Adult Services Fees. Presenter: Edie MacAlistaire, Community Justice Manager (4 min)

COUNTY HUMAN SERVICES – 9:50 am

- R-4 BUDGET MODIFICATION # DCHS11-05 - Increasing Mental Health and Addiction Services Division (MHASD) Federal/State Appropriation by \$350,000 in Oregon Health Plan (OHP-Medicaid) Funding. Presenters: Karl Brimner, MHASD Director and/or David Hidalgo, MHASD Operations Manager (4 min)
- R-5 BUDGET MODIFICATION #DCHS11-11 - Increasing Mental Health and Addiction Services Division (MHASD) Federal/State Appropriation by \$262,000 Funding for the Implementation of the Children's Mental Health Wraparound ASO. Presenter: Karl Brimner, MHASD Director (6 min)

HEALTH DEPARTMENT & NON-DEPARTMENTAL – 10:00 am

- R-6 Informational Board Briefing on LGBTQ Health Equity Initiatives. Sponsors: Commissioners Kafoury, Willer and Shiprack. Presenters: Kim Toevs, STD/HIV/HCV Program Manager at CHS and Dayna Morrison, Director of HIV Services for Quest Center for Integrative Health (18 min)

PUBLIC CONTRACT REVIEW BOARD – 10:18 am

(Recess as the Multnomah County Board of Commissioners and convene as the Public Contract Review Board)

- R-7 Request Approval to Amend the Existing Elevator Maintenance and Repair Contract with Thyssenkrupp Elevator Corporation to Extend its Expiration Until January 31, 2011. Jon Schrotzberger, Operations Mgr. & Colleen Bowles, Business Serv. Mgr. - FPM (4 min)

(Adjourn as the Public Contract Review Board and reconvene as Multnomah County Board of Commissioners)

COUNTY MANAGEMENT – 10:22 am

- R-8 Quarterly Report to Board on Feasibility Determinations Done on Certain Purchases During the Third Calendar Quarter of 2010. Presenter: Brian R. Smith, Purchasing Mgr. (4 min)

NON-DEPARTMENTAL – 10:26 am

R-9 RESOLUTION Supporting the Housing Authority of Portland's HOPE VI Application to Revitalize Hillsdale Terrace Apartments. Sponsor: Commissioner Kafoury. Presenters: John Keating & Rachel Duke, Housing Authority of Portland (HAP) (4 min)

NON-DEPARTMENTAL - TIME CERTAIN @ 10:30 am

R-10 RESOLUTION to Approve the Construction of the East County Courts, District Attorney Facility and the Multnomah County Data Center. Sponsor: Commissioner McKeel. Presenters: Peggidy Yates, FPM Policy Liaison, Doug Obletz, Steve Cruzen, Shiels, Obletz & Johnsen; Sherry Swackhamer, CIO; Mark Campbell, Sr. Finance Mgr., FRM – DCM, John Lindenthal, Program Mgr., FM Fund, and Other Invited Guests (90 min)

R-11 RESOLUTION Authorizing the Financing of a Courthouse in East Multnomah County in an Amount Not to Exceed \$15,000,000. Sponsor: Commissioner McKeel. Presenter: Mark Campbell (10 min)

ADJOURNMENT – 12:00 pm



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

The 142 pg. Summary Review
is attached behind the Briefing APR
but also intended for the
Regular Board Meeting

Board Clerk Use Only

Meeting Date: 10/26/2010
Agenda Item #: B-1
Est. Start Time: 9:30 am

Agenda Title: Board Briefing on the Status of the East County Courthouse, District Attorney Facility and the Multnomah County Data Center

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: October 26, 2010 Amount of Time Needed: 90 Minutes
Department: Non Department Division: District 4
Contact(s): Corie Wiren / Peggidy Coffman Yates
Phone: 503.988.4878 Ext. _____ I/O Address: _____
Presenter Name(s) & Title(s): Peggidy Yates, Doug Oblatz, Steve Cruzen, Paul Boundy, Mark Campbell, Sherry Swackhamer, John Lindenthal

General Information

1. What action are you requesting from the Board?

Provide a status report of the East County Court project to the Board of County Commissioners.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On October 1, 2009 in Resolution No. 09-121, the Board of County Commissioners approved the revised project plan for the East County Courts and District Attorney facility on the County owned property at SE 185th and Stark in Rockwood and resolved to proceed through the Schematic Design. On April 22, 2010, in Resolution No. 2010-048, the Commission approved the Schematic Design of the East County Court project as outlined in the FAC 1, and resolved to proceed through the final design and directed the Chief Financial Officer to develop financing options. On August 26, 2010, the Board approved Resolution 2010-177 which revised the FAC-1 to incorporate the construction of a Data Center for the Office of Information Technology into the existing East County Courts Project Development Plan.

Agenda Placement Request
Submit to Board Clerk

3. Explain the fiscal impact (current year and ongoing).

Not Applicable

4. Explain any legal and/or policy issues involved.

Not Applicable

5. Explain any citizen and/or other government participation that has or will take place.

Not Applicable

Required Signature

Elected Official or
Department/
Agency Director:

Diane McKee

Date: 10/20/2010

EAST COUNTY COURTS

Executive Summary for the

Multnomah County Board of Commissioners

October 2010

Background:

On October 1st 2009, the Multnomah County Board of County Commissioners (BCC) approved **Board Resolution 2009-121** for the Revised Project Plan for the East County Courts and District Attorney Facility on the County Owned Property at S.E. 185th and Stark in Rockwood. This Resolution:

- Approved the Revised Project Plan
- Directed Facilities and Property Management Division (FPM) to implement and complete the Schematic Design Phase of the Project Plan for an amount not to exceed \$800,000.
- Upon completion of the Schematic Design return to the BCC to approve completion of the Final Design
- Establish a Project Oversight Committee in accordance with the Project Plan

On April 22nd 2010, the BCC approved **Board Resolution 2010-048** for the continuation of the design process to completion of construction documents, provide a project status report prior to the end of 2010 and seek approval to engage project financing and execute a contract for construction. This Resolution specified:

- The Schematic Design Phase of the Project Plan is approved if the CM/GC Schematic Design cost estimates does not exceed 3.5% of the current project cost estimates.
- The Facilities and Property Management Division is directed to complete the final design of the project through Construction Documents as outlined in the Project Plan with an amount not to exceed \$1.8 million funded by the East County Court Dedicated Capital Funds resulting from the sale of South Edgefield property.

- Upon completion of the final design the project will be brought back to the Board of County Commissioners for approval of Construction Documents by December 30, 2010.
- The Chief Financial Officer was directed to develop a proposal for financing up to \$15 million with the remaining portion to be financed by ECC Dedicated Capital Funds resulting from the sale of South Edgefield.
- The Project Oversight Committee will continue to provide guidance and recommendations in accordance with provisions of the Project Plan.

Multnomah County Project Objectives:

- **Identity:** The facility will reflect prominence and importance of providing due process to Multnomah County citizens east of 122nd while reflecting fiscal responsibility to the taxpayers.
- **Operation:** Use durable, sensible materials and systems, focused on low long-term operational cost, and a functional, efficient facility that is easy to maintain.
- **Longevity:** The facility is intended to last at least 80 years, and designed to accommodate future growth of three additional courtrooms.
- **Sustainability:** The project team is working toward the goal to achieve a LEED Gold rating, the Architecture 2030 challenge, and will incorporate the 1.5% Solar program.
- **Minority Involvement:** The County is seeking high levels of participation from M/W/ESB businesses and organizations.

Significant Accomplishments Since April 22nd 2010:

Meeting the specifics of Resolution 2010-048 as follows:

- The Contractor's estimate of the Schematic Design package was completed in May, and was within the budget constraints required.
- Construction Documents are scheduled for completion at the end of October, and project costs are projected to be **less than \$1.2MM** in comparison to the \$1.8MM allotted.
- The Chief Financial Officer is proposing a financing package utilizing ECC Dedicated Capital Funds from the sale of South Edgefield and Recovery Zone bonds.
- Project Oversight Committee **met monthly** to discuss status and recommend strategy.

Additional Accomplishments:

- **HSW selected for Phase 1 Pre-Construction services:**
In late April, a CM/GC Selection Committee selected Howard S. Wright Constructors (HSW) for Pre-Construction services and to potentially provide CM/GC services for construction.
- **HSW completed a comparative Schematic Design cost estimate:**
Immediately after their selection, HSW undertook a cost estimate of the Schematic Design Package to compare with one prepared by the consulting cost estimator, Hill International. The HSW estimate for this package was 3.37% lower than Hill International's estimate. The Hill International Cost of Work estimate for the 3 – story option was \$12,278,031 and the HSW Cost of Work estimate for the 3 – story option was \$12,705,956. The higher HSW estimate was used for budgeting purposes. Copies of these Schematic Design estimates are provided as **Exhibit "A"**.
- **Development of an M/W/ESB Subcontracting Plan:**
Working closely with Multnomah County Purchasing, HSW developed a comprehensive M/W/ESB Plan that was accepted by the County. The MW/ESB Plan has set a participation goal of 20% as well as other features. This plan has been

implemented with extensive outreach that have broadened the bidding coverage. During the recent bidding of the 80% CD package, over 200 bids were received, or an average of approximately 7 bids per work package. A copy of this M/W/ESB Plan is provided as **Exhibit "B"**.

- **Completion of Design Development phase and cost estimates:**

The Design Development package was completed on schedule by LRS Architects in late July. In mid-August, HSW and Hill International completed independent cost estimates. The Hill International Cost of Work estimate was \$12,903,170 and the HSW Cost of Work estimate was \$12,936,349, or 0.25% higher. Copies of these Design Development estimates are provided as **Exhibit "C"**.

- **Incorporated County Data Center into Project:**

In May, the Project Team and the County's Information Technology (IT) initiated discussions to incorporate IT's Data Center Design / Build and Co-Location Lease project into the East County Courts Project. Though several months behind the design schedule for the ECC, the Project Team and IT developed a plan by enlarging the basement area. A preliminary cost estimate was developed in July, and on August 26 the Project Team received approval from the BCC (**by Resolution 2010-117**) to include the County - owned data center into the ECC Project Plan. A design configuration consolidating Courts servers and telecom equipment into the Data Center was developed to better utilize available space and maximize mechanical and electrical efficiency.

The Project Team has worked closely with IT and their Data Center consultant while they develop final recommendations for equipment and performance requirements for the ECC Data Center and for the co-location facility being developed. The IT Data Center is funded through separate sources from the ECC. The Overall Project Estimate is presented with two separate hard and soft cost sections, one for the ECC and one for the Data Center. A portion of the Courts equipment is included in the Data Center, so a cost allocation methodology has been identified to ensure proper cost sharing. These allocations are illustrated in the Data Center portion of HSW's 80% CD cost estimate, and is provided as **Exhibit "D"**

- **Abatement and deconstruction of existing buildings on site:**

The KFC and Rockwood Lanes buildings were surveyed by PBS Environmental to document the presence of asbestos and PCB's in light ballasts. The abatement work was competitively bid and the County contracted with PMG, an M/W/ESB firm, to abate these materials. The deconstruction of the buildings was competitively bid based on documents prepared by LRS Architects. The County contracted with

Konell Construction and Demolition to deconstruct the building. The work scope required maximizing the recycling of building materials for credit of LEED points for the ECC project. Approximately 95% of all materials from these buildings are expected to be recycled. For example, all concrete from the buildings was crushed on site for re-use as backfill for the ECC project. The deconstruction project will be complete by the end of October. Several site photographs of various stages of deconstruction are provided as **Exhibit "E"**.

- **Incorporation of a geothermal Ground Source Heat Pump system:**

The open – loop Ground Source Heat Pump (GSHP) system was conceptualized early in the project, and if viable, is the most effective method to meet the Architecture 2030 Challenge. The GSHP system uses an extraction well to draw water from an aquifer approx. 300 feet deep to be used for cooling or heating with the use of heat extraction. An injection well is used to return the water back to the aquifer.

- Follow – up tests of the aquifer have confirmed adequate flows and temperatures, and the system has been incorporated. The GSHP system is highly efficient, producing at least 4 units of energy for every 1 used for operation, and significantly reduces the building's ongoing operational costs.

- **Obtained Type III Land Use approval from the City of Gresham:**

The East County Courts building land use application was approved on September 27th 2010 by unanimous vote of the City of Gresham Planning Commission. This approval of the Type D Design Review, Type III Community Service Use and Minor Variance allows the construction of the three-story East County Courts. The minor variance increases the required floor area ratio, allowing a more efficient site configuration. Prior to the original submittal, the design team held a pre-application conference with City Staff, a neighborhood meeting with the Rockwood Neighborhood Association, and presented the project to the Gresham Design Commission for their input. The presentation to the design commission was a courtesy and not required as part of the land use process.

The land use is approved with minor conditions to be met prior to issuing building permits, public improvement construction commencement and final occupancy. Among these conditions is a Type I land use application to consolidate multiple lots, dedicate rights-of-way for public street improvements and to extinguish existing easements for adjacent property owners. Other minor modifications of the design include adjustments to the parking layout and fencing to address clear vision area requirements, re-submittal of the final photometric plan to illustrate compliance with

illumination requirements and verification of acceptance by the Gresham Fire Department.

▪ **Facilitation of the “Clean Diesel” Pilot Program:**

Working with the County, the Project Team is partnering with a “Clean Diesel” Pilot Program administrated by the County, the City of Portland, and funded by the EPA and DEQ. This program provides funding to retrofit certain heavy equipment with diesel engines with upgrades to catalytic converters in order to meet the latest EPA emissions standards. The parts and labor costs are free to the contractors for qualified equipment, and the upgrades provide continued benefit to the environment even after the project is complete.

▪ **Coordination with Regional Arts & Culture Council (RACC) for public art:**

The project team has worked closely with RACC to identify opportunities for public art. The Architect has identified ideal locations for public art. An Artist Selection Committee has been formed consisting of Project Team members and several citizens and businesspersons from Gresham. This committee developed a short list of artists based on other examples of public art completed in similar settings. Upon approval to move forward with the construction of the ECC, the Artist Selection Committee will convene to select 2 – 3 artists. The budget for the artwork, including management and maintenance, is approximately \$370,000.

▪ **Development of a multi-site “Dispatchable Power” agreement with PGE:**

This agreement involves a PGE program that allows them to operate private/public emergency generators up to 400 hours annually to backfeed the power grid to meet peak power demand. In consideration of this use, PGE provides the following benefits to the County:

- Upgrade switchgear and install controls and communications hardware to increase reliability and improving controls of the E-Gen system.
- Includes paralleling switchgear configurations allowing synchronization with the power grid, and eliminating power surges at switch-over to emergency mode and back to grid mode.
- Assumes all maintenance and operations costs for the E-Gen system, including fuel, fuel management, tune-ups, oil and filter changes and overhauls.
- Additional sound attenuation, if needed, quieting the E-Gen system.
- Provides additional fuel storage, if needed.
- Provides monthly system testing under full load, which is a better test condition for E-Gen engines, and helps ensure successful operation when needed for emergencies.

While evaluating the program for possible application to the ECC project, it was discovered that discussions regarding utilizing several other County generators had been going on for several years, with no agreements finalized. PGE recognizes the value of including the other county facilities into a multi-site agreement and has made a preliminary proposal to incorporate E-Gen systems at Wapato, Juvenile Justice Center, Yeon Building and the ECC. The estimated general maintenance and fuel savings to the County is \$60,000 per year.

- **LEED Gold and Architecture 2030 Challenge objectives:**

These aspirational goals remain in sight for the ECC Project. A detailed report on the current status of LEED rating, information about key systems and features, and the Architecture 2030 Challenge are provided as **Exhibit "F"**.

- **Initial agreement with DEQ for a Removal Action Plan of pre-existing groundwater contamination:**

In conjunction with soils and groundwater investigations associated with drywell decommissioning and geothermal potential, some minor contamination was detected.

The Removal Action Plan, to be developed in conjunction with DEQ will outline procedures for utilization of a remedial pumping well, in proximity to the former drycleaner's building to collect and treat contaminants while augmenting the GSHP system. It is anticipated that within a 3 to 5 year period, the contaminants will be reduced from the local aquifer to acceptable levels, and that treatment will no longer be needed. Ongoing regular monitoring will continue to assure acceptable levels are maintained. The estimated annual cost for treatment and monitoring is \$45,000 / year.

- **Completion of 80% Construction Documents phase and cost estimates:**

In late September, LRS Architects completed the 80% Construction Document package. HSW engaged the bidding community and completed a cost estimate based on actual bids. At the same time, the cost estimating consultant, Hill International prepared an independent cost estimate based on the same documents. After reconciliation, the Hill International Cost of Work estimate was \$13,637,249 and the HSW Cost of Work estimate was \$14,083,463. These estimates are higher than previous estimates because they now include the addition of the Data Center. The HSW estimate is 3.16% higher, and has been utilized to update the Overall Project Estimate because it was generated from bidding activities. Copies of these 80% Construction Document estimates are provided as **Exhibit "G"**.

- **Established the County as a Recovery Zone and developed a financing package to use \$15MM in Recovery Zone bonds:**

The American Recovery and Reinvestment Act (ARRA) provided state and local governments with a few new financing tools in the form of tax credit bonds. Two of those tools that specifically apply to Multnomah County are Build America Bonds (BAB's) and Recovery Zone Economic Development Bonds (RZEDB's). As opposed to traditional, tax - exempt debt offerings the interest on these bonds is taxable to the investor. But, BAB's and RZEDB's offer an interest subsidy to the issuer – for BAB's there is a 35% subsidy, for RZEDB's the subsidy is 45%. This subsidy is paid directly to the issuer. There is no limit to the amount of BAB's that can be issued. The ARRA legislation established a national volume cap for RZEDBs. Multnomah County was originally authorized to use up to \$3.6 million of the statewide volume cap.

The feasibility of using the County's RZEDB allocation was analyzed in conjunction with BAB's and compared to the cost of a tax - exempt borrowing. The blended subsidy provided some savings (a few hundred thousand dollars) over the life of the bonds. In April it was recommended to use \$3.6 million in RZEDB authority combined with BAB's to finance \$15 million of the cost of the East County Courthouse project. Over the course of the summer, the County maintained contact with the Oregon Business Development Department and have recently been informed the County has been awarded an additional allocation of RZEDBs which will provide \$15 million to finance the ECC.

In order to issue RZEDB's the County had to designate a "Recovery Zone" which could be broadly defined based on things like unemployment rates, foreclosures, poverty, or economic distress. By resolution 2010-119, adopted on August 26th, the Board designated the entire County as a recovery zone. Issuing the full amount of debt for the ECC as RZEDB's it is estimated the County will save approximately \$1.2 million over the life of the bonds.

While evaluating the program for possible application to the ECC project, it was discovered that discussions regarding utilizing several other County generators had been going on for several years, with no agreements finalized. PGE recognizes the value of including the other county facilities into a multi-site agreement and has made a preliminary proposal to incorporate E-Gen systems at Wapato, Juvenile Justice Center, Yeon Building and the ECC. The estimated general maintenance and fuel savings to the County is \$60,000 per year.

- **LEED Gold and Architecture 2030 Challenge objectives:**

These aspirational goals remain in sight for the ECC Project. A detailed report on the current status of LEED rating, information about key systems and features, and the Architecture 2030 Challenge are provided as **Exhibit "F"**.

- **Initial agreement with DEQ for a Removal Action Plan of pre-existing groundwater contamination:**

In conjunction with soils and groundwater investigations associated with drywell decommissioning and geothermal potential, some minor groundwater impact from Tetrachloroethene (PCE), a chemical used in the dry cleaning process, was discovered near a former dry cleaner's building that had been deconstructed.

The Removal Action Plan will outline procedures for utilization of a remedial pumping well, in proximity to the former drycleaner's building to collect and treat contaminants while augmenting the GSHP system. It is anticipated that within a few years the contaminants will be gradually reduced from the local aquifer to acceptable levels, so that treatment will no longer be needed and regular monitoring continues to assure acceptable levels are maintained.

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EAST COUNTY COURTS

Project Team Recommendations

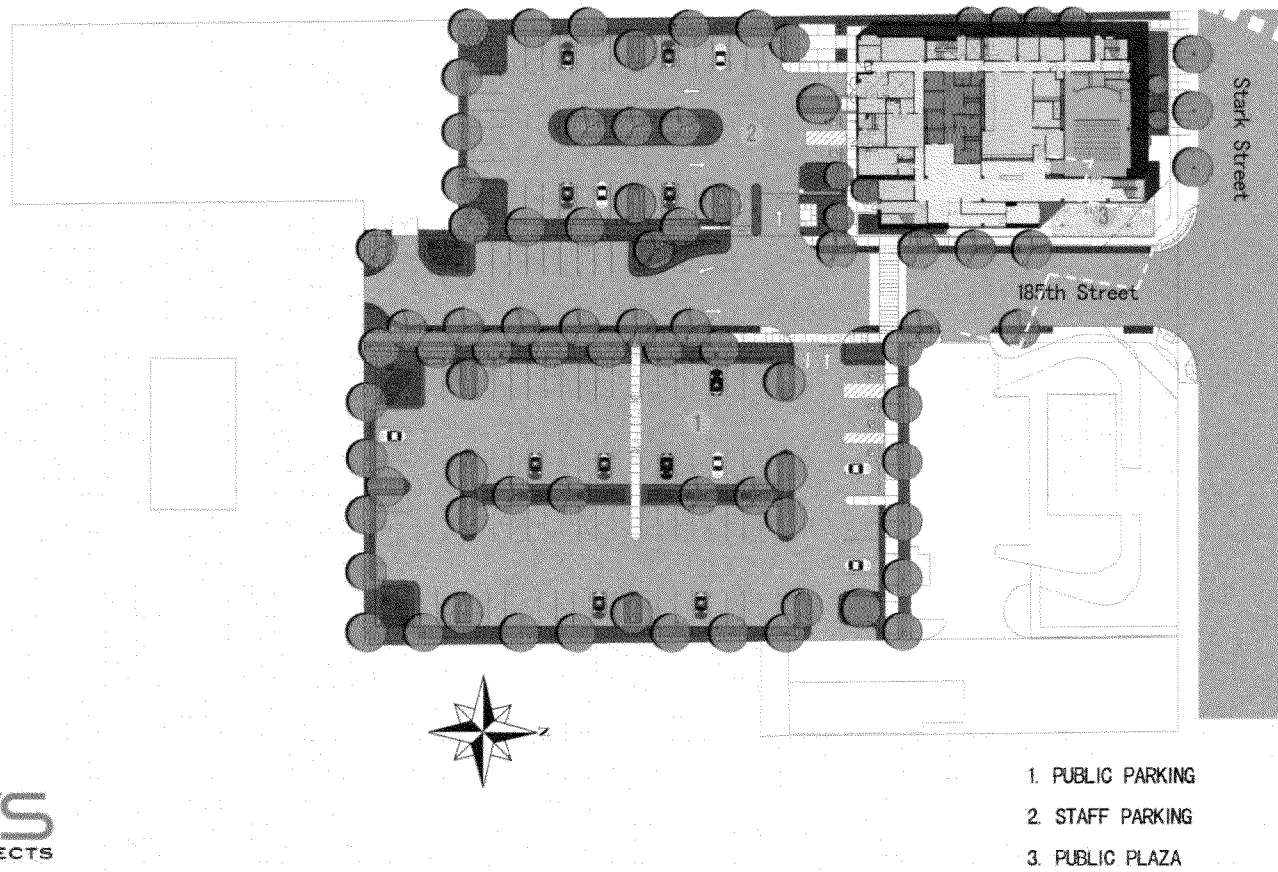
October 2010

- Authorize the negotiation and execution of a CM/GC Construction Agreement between the County and Howard S. Wright Constructors to build the project.
- Continue to pursue execution of a multi-site agreement with PGE for the Dispatchable Power Program to maximize long-term cost savings to the County.
- Continue to work with DEQ to implement a Removal Action Plan to mitigate and monitor contaminants left on the site by prior owners.
- Continue to report monthly on the overall status of the project to the Project Oversight Committee.
- Continue coordination with RACC for public art incorporation in the Project.
- Complete the project incorporating the County Objectives.

**EAST COUNTY COURTS
Project Renderings & Plans
October 2010**

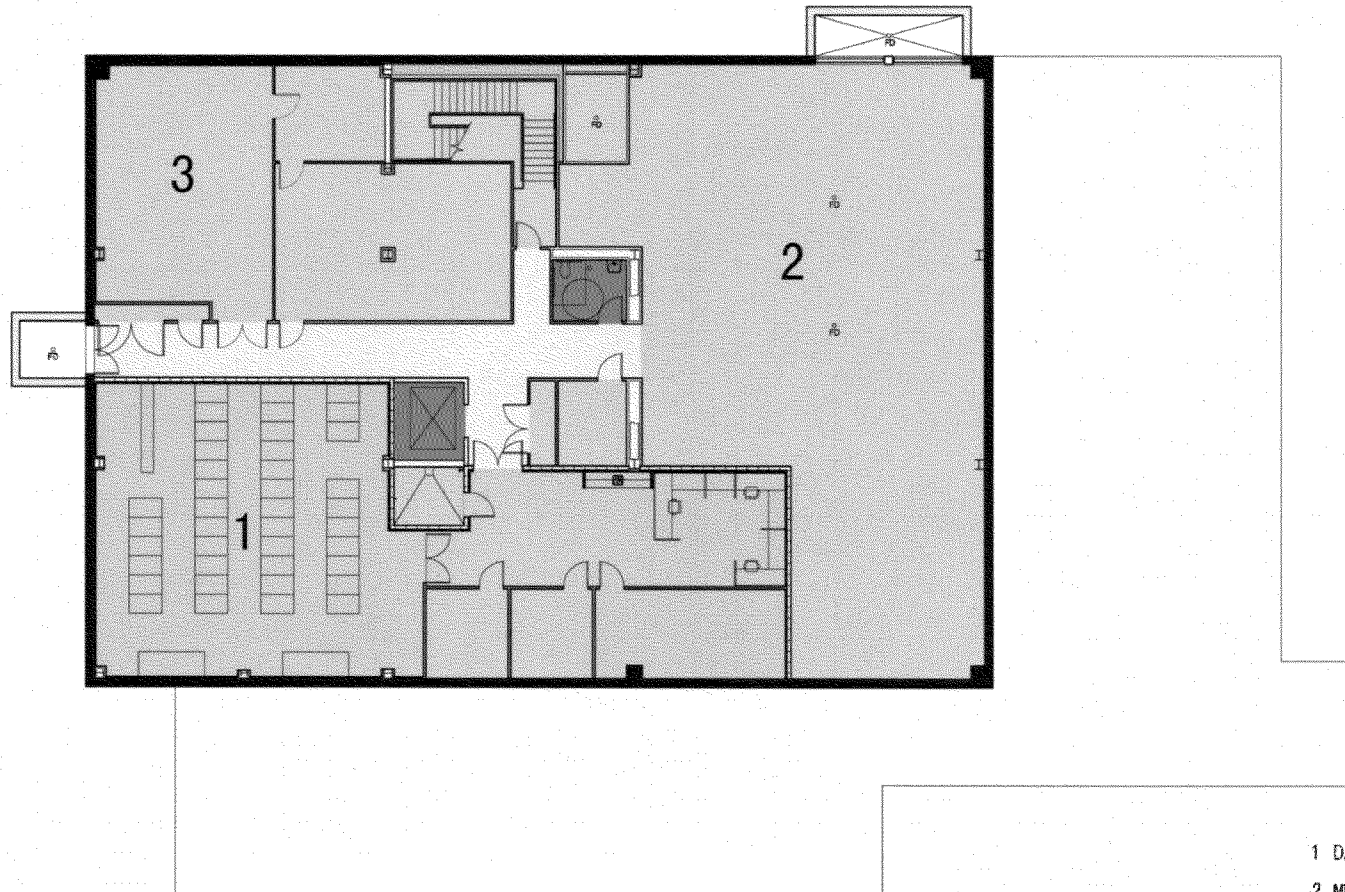
Site Plan

East County Courts



Basement Plan

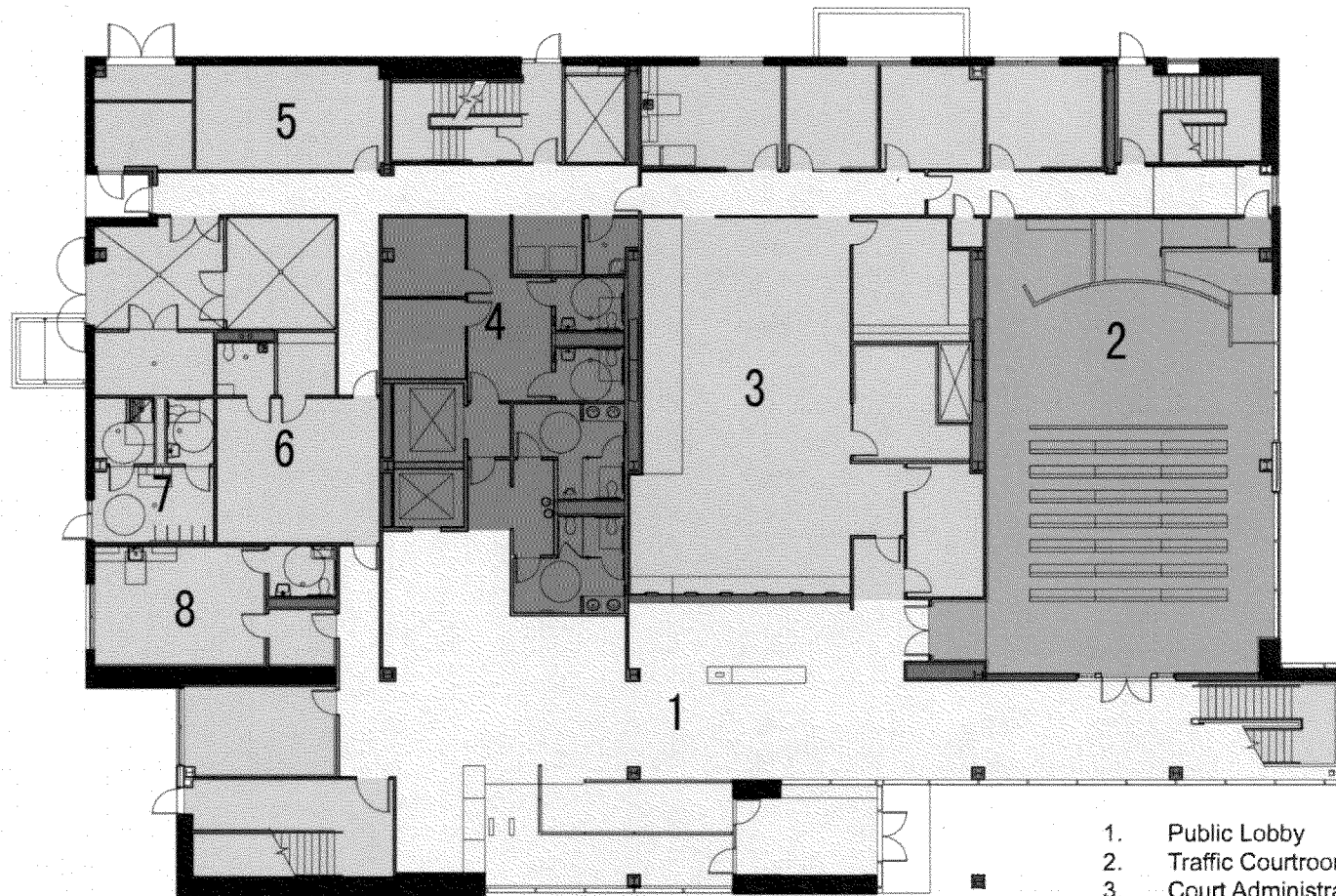
East County Courts



- 1 DATA CENTER
- 2 MECHANICAL
- 3 ELECTRICAL

First Floor Plan

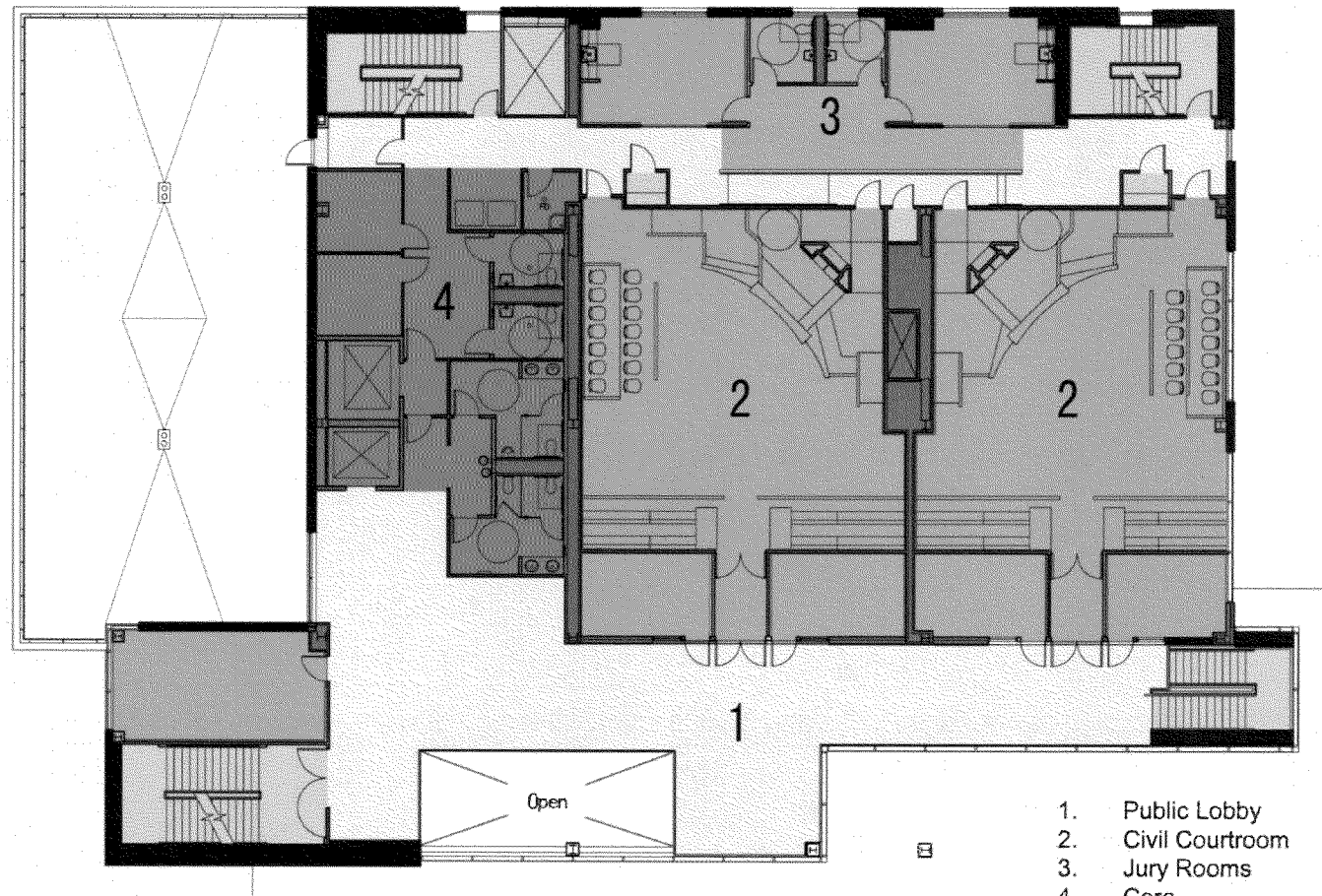
East County Courts



1. Public Lobby
2. Traffic Courtroom
3. Court Administration
4. Core
5. Storage
6. Court Security
7. Bicycle Storage / Locker
8. Court Child Care

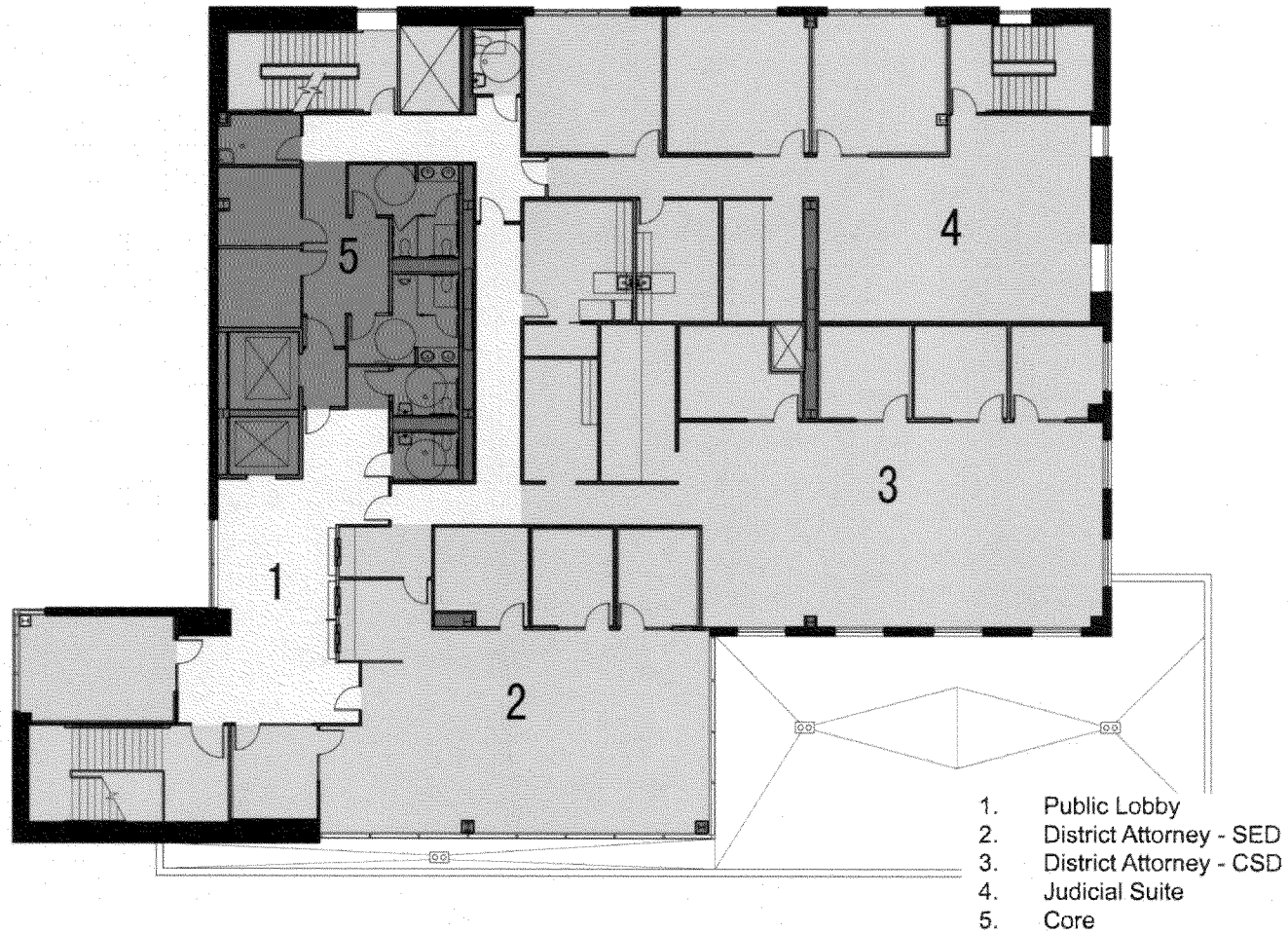
Second Floor Plan

East County Courts



Third Floor Plan

East County Courts















**EAST COUNTY COURTS
Overall Project Estimates
October 2010**

	A	B	C	D	E	F	G	H
				80% CD EST FOR ECC ONLY OCT '10			OCT '10 DATA CENTER ESTIMATE	
1	HARD COSTS	BASIS			ECC REMARKS			DATA CENTER REMARKS
2	Division 1-33 Building Costs	41,476 SF		\$10,845,696			\$1,532,295	2,472 SF
3	Site Development Costs			\$1,704,960			\$0	
4	Soils Clean-Up Allowance			\$150,000			\$0	
5								
6	Courts / Data Center Cost Allocation	246 SF		\$123,909			(\$123,909)	(- 256 SF)
7	Subtotal Direct Cost			\$12,824,565			\$1,408,386	
8								
9	Contractor Overhead & Profit	1.95%		\$250,079			\$27,464	
10	Contractor Insurance	0.75%		\$96,184			\$10,563	
11	Contractor Bond	0.66%		\$84,001			\$9,225	
12	Building & Site Development Subtotal			\$13,254,829			\$1,455,637	
13								
14	Estimating Contingency	4.00%		\$530,193			\$116,451	8% Estimating Contingency for Data Center
15	Construction Contingency	8.00%		\$1,102,802			\$116,451	
16	HSW SCOPE HARD COSTS TOTAL	41,732 SF		\$14,887,824			\$1,688,539	2,216 SF
17								
18	Owner-Performed Abatement & Deconstruction							
19	Existing Building Hazmat Abatement			\$31,750				
20	Deconstruction Contract			\$78,000				
21	Abatement / Deconstruction Change Orders			\$20,000				
22	OWNER-PERFORMED SCOPE HARD COST TOTAL			\$129,750				
23								
24	TOTAL ALL HARD COSTS			\$15,017,574				
25								
26	Percentage Basis Component	0.1134						
27								
28	SOFT COSTS							
29	Professional Fees							
30	A / E Fees (Base Services and Consultants)			\$1,502,700			\$147,300	AMEND #3B + #5
31	A/E Extra Services Allowance			\$0			\$10,000	ALLOWANCE
32	Pre-construction Contractor			\$29,365			\$6,000	
33	Project Management SOJ			\$825,000			\$125,000	SOJ ESTIMATE
34	Project Management F&PM			\$100,000			\$7,500	ALLOWANCE
35	Independent Construction Inspector			\$0	Included in LRS base fee		\$1,000	ALLOWANCE
36	Special Inspections & Testing			\$40,000			\$4,537	COST % FACTOR
37	Sub-Total Professional Fees			\$2,497,065			\$301,337	
38								
39	Entitlements & Permitting							
40	FIRE & LIFE SAFETY CODE / SPECIALTY CODE FEES							
41	Oregon Structural Specialty Code (Building Permit)			\$54,539	Based on \$13.6MM Valuation		\$5,739	Based on \$1.4MM Valuation
42	Trade Permits (Elec/Mech/Plumb/Fire, etc.)			\$0	Based on \$13.6MM Valuation		\$0	Based on \$1.4MM Valuation
43	Jurisdiction Plan Review			\$35,450	Based on \$13.6MM Valuation		\$3,730	Based on \$1.4MM Valuation
44	Fire Life Safety Review Fees			\$21,816	Based on \$13.6MM Valuation		\$2,296	Based on \$1.4MM Valuation
45	State Surcharge			\$6,545	Based on \$13.6MM Valuation		\$689	Based on \$1.4MM Valuation
46	Building Demolition Permits			\$89			\$0	
47	Certificate of Occupancy			\$50			\$0	
48	Technology Fees			\$1,184	Based on \$13.6MM Valuation		\$125	Based on \$1.4MM Valuation
49	Multnomah County Excise Tax (.012% of Valuation)			\$16,560			\$2,040	Based on \$1.4MM Valuation
50	School District Tax (\$.50 / S.F.)			\$20,866	Based on 41,732 SF ECC		\$1,108	Based on 2216 SF Data Center
51	Rockwood PUD hook-up cosgts			\$8,500	Allowance		\$0	
52	Public Improvements Permit			\$10,000	Allowance		\$0	
53	Line Extension Permit - City of Gresham			\$450			\$0	
54	Miscellaneous Fee Allowance			\$2,500			\$500	
55	Sub-Total Entitlements & Permitting Fees			\$178,549			\$16,227	
56								
57	Development Fees							
58	Pre-Application Conference			\$1,525	paid		\$0	
59	Site Design Review			\$31,510	paid		\$0	
60	Lot Line Adjustment / Consolidation			\$1,780			\$0	
61	Traffic Report Submittal			\$2,015			\$0	
62	Variance (Minor Type 2)			\$1,103	paid		\$0	
63	Community Service Type 3			\$6,303	paid		\$0	
64	Erosion Control Fees			\$1,093			\$0	
65	Sub-Total Development Fees			\$45,329			\$0	
66								
67	Systems Development Charges							
68	Parks			\$0			\$0	
69	Stormwater (113,000 sf impervious area)			\$0			\$0	
70	Wastewater			\$79,365			\$0	
71	Water			\$65,176			\$0	
72	Transportation			\$0			\$0	
73	Water Meter / Hydrant Installation & Testing Fees			\$3,000			\$0	
74	Sub-Total Systems Development Charges			\$147,541			\$0	
75								
76	Fixtures Furnishings & Equip							
77	Furnishings			\$132,500			\$0	
78	Security Screening Equipment			\$44,600			\$0	
79	Security Cameras / DVR / Video Matrix - no cable or infra.			\$108,731			\$0	
80	Voice / Data / WAN Infrastructure			\$237,300			\$0	
81	Security Intrusion System / Access Controls			\$48,800			\$0	
82	Paging System			\$15,000			\$0	
83	CCTV System			\$70,000			\$0	
84	AV System			\$35,000			\$0	
85	Alarm Shop Labor & Materials			\$30,000			\$0	
86	Cable Tray @ Floors 1 - 3			\$10,500			\$0	
87	FF&E Contingency @ 20%			\$138,386			\$0	
88	Sub-Total Fixtures Furnishings & Equipment			\$870,817			\$0	
89								
90	Other Owner Costs						\$0	
91	Final Hazmat Survey / Abatement Mgmt (PBS)			\$19,500			\$0	
92	Security During Construction			\$25,000			\$0	
93	Builder's Risk Insurance			\$24,000			\$0	
94	Land Surveys			\$0			\$0	
95	Utility Vault Installation			\$25,000	Allowance		\$0	
96	Complete Testing & Monitoring Wells			\$66,500			\$0	
97	DEQ Environmental Consulting			\$25,000			\$0	
98	BOLI Fees			\$5,000			\$0	
99	Leed Certification (Administration only)			\$7,500			\$0	
100	Interior & Exterior Signage			\$40,000	Allowance		\$0	
101	Percent for Art (2%)	2%		\$287,153			\$33,771	2% OF HARD COSTS - COUNTY MANDATED
102	1-1/2% Solar			\$0	Included in Division 1-33 Building Costs		\$25,328	1.5% OF HARD COSTS - COUNTY MANDATED
103	Legal (Basic assistance - no significant actions)			\$35,000			\$0	
104	M/W/ESB Compliance (AGB, Inc.)			\$75,000			\$0	
105	Sub-Total Other Owner Costs			\$634,653			\$59,099	
106								
107	SOFT COST SUB-TOTAL			\$4,373,954			\$376,663	
108								
109	SOFT COST CONTINGENCY	4.00%		\$174,958			\$15,067	
110								
111	SOFT COSTS TOTAL	23.25%		\$4,548,912			\$391,729	
112								
113	HARD COSTS TOTAL	76.75%		\$15,017,574			\$1,688,539	
114								
115	PROJECT COSTS TOTAL			\$19,566,486			\$2,080,268	
116								

OVERALL PROJECT ESTIMATE

A	B	C	D	E	F	G	H
			80% CD EST FOR ECC ONLY OCT '10			OCT '10 DATA CENTER ESTIMATE	
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4	Soils Clean-Up Allowance		\$150,000			\$0	
5							
6	Courts / Data Center Cost Allocation	246 SF	\$123,909			(\$123,909)	(- 256 SF)
7	Subtotal Direct Cost		\$12,824,565			\$1,408,386	
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11	Contractor Bond	0.66%	\$84,001			\$9,225	
12	Building & Site Development Subtotal		\$13,254,829			\$1,455,837	
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14	Estimating Contingency	4.00%	\$530,193			\$116,451	8% Estimating Contingency for Data Center
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19	Existing Building Hazmat Abatement		\$31,750				
20	Deconstruction Contract		\$76,000				
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22	OWNER-PERFORMED SCOPE HARD COST TOTAL		\$129,750				
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26	Percentage Basis Component	0.1134					
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28	SOFT COSTS						
29	Professional Fees						
30	A / E Fees (Base Services and Consultants)		\$1,502,700			\$147,300	AMEND #3B + #5
31	A/E Extra Services Allowance		\$0			\$10,000	ALLOWANCE
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42	Trade Permits (Elec/Mech/Plumb/Fire, etc.)		\$0	Based on \$13.6MM Valuation		\$0	Based on \$1.4MM Valuation
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48	Technology Fees		\$1,184	Based on \$13.6MM Valuation		\$125	Based on \$1.4MM Valuation
49	Multnomah County Excise Tax (.012% of Valuation)		\$16,580			\$2,040	Based on \$1.4MM Valuation
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70	Wastewater		\$79,365			\$0	
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86	Cable Tray @ Floors 1 - 3		\$10,500			\$0	
87	FF&E Contingency @ 20%		\$138,386			\$0	
88	Sub-Total Fixtures Furnishings & Equipment		\$870,817			\$0	
89							
90	Other Owner Costs					\$0	
91	Final Hazmat Survey / Abatement Mgmt (PBS)		\$19,500			\$0	
92	Security During Construction		\$25,000			\$0	
93	Builder's Risk Insurance		\$24,000			\$0	
94	Land Surveys		\$0			\$0	
95	Utility Vault Installation		\$25,000	Allowance		\$0	
96	Complete Testing & Monitoring Wells		\$65,500			\$0	
97	DEQ Environmental Consulting		\$25,000			\$0	
98	BOLI Fees		\$5,000			\$0	
99	Lead Certification (Administration only)		\$7,500			\$0	
100	Interior & Exterior Signage		\$40,000	Allowance		\$0	
101	Percent for Art (2%)	2%	\$287,153			\$35,711	2% OF HARD COSTS - COUNTY MANDATED
102	1-172% Solar		\$0	Included in Division 1-33 Building Costs		\$28,328	1.5% OF HARD COSTS - COUNTY MANDATED
103	Legal (Basic assistance - no significant actions)		\$35,000			\$0	
104	M/W/ESB Compliance (AGB, Inc.)		\$75,000			\$0	
105	Sub-Total Other Owner Costs		\$634,653			\$59,099	
106							
107	SOFT COST SUB-TOTAL		\$4,373,954			\$376,663	
108							
109	SOFT COST CONTINGENCY	4.00%	\$174,958			\$15,067	
110							
111	SOFT COSTS TOTAL	23.25%	\$4,548,912			\$391,729	
112							
113	HARD COSTS TOTAL	76.75%	\$15,017,574			\$1,688,539	
114							
115	PROJECT COSTS TOTAL		\$19,566,486			\$2,080,268	
116							

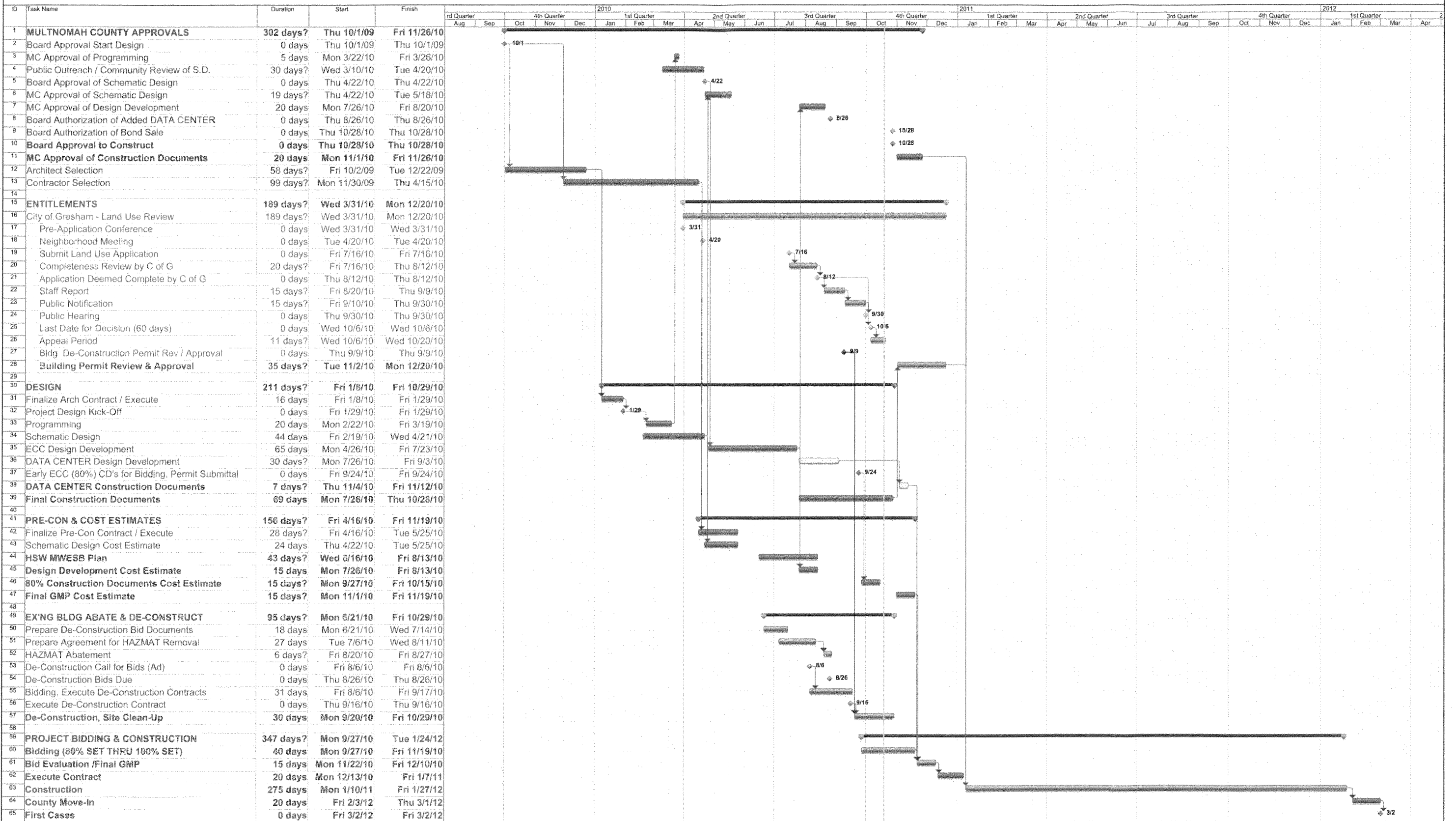
OVERALL PROJECT ESTIMATE
COMPARATIVE SUMMARY

CONCEPTUAL BUDGET - OCTOBER 1, 2009			SCHEMATIC DESIGN BUDGET - APRIL 22, 2010			80% CONSTRUCTION DOCS - OCTOBER 20, 2010		
Hard Costs:		Cost	Hard Costs:		Cost	Hard Costs:		Cost
Building Cost	37,500 SF	\$ 10,362,800	Building Cost	37,880 SF	\$ 11,297,378	Building Cost (ECC Only)	41,476 SF	\$ 10,845,696
Site Development Cost		\$ 2,000,000	Site Development Cost		\$ 1,002,405	Site Development Cost		\$ 1,704,960
Existing Bldg Abatement & Recycling			Existing Bldg Abatement & Recycling		\$ 406,173	Soils Clean-Up Allowance		\$ 150,000
			Sub-Total		\$ 12,705,956	Courts / Data Center Cost Allocation	256 SF	\$ 123,909
Fees			Fees			Sub-Total		\$ 12,824,565
Profit & Overhead			Profit & Overhead	2.50%	\$ 317,649	Fees		
Contractor Insurance			Contractor Insurance	0.75%	\$ 95,295	Profit & Overhead	1.95%	\$ 250,079
Contractor Bond			Contractor Bond	0.75%	\$ 95,294	Contractor Insurance	0.75%	\$ 96,184
						Contractor Bond	0.66%	\$ 84,001
Building & Site Development Sub-Total		\$ 12,362,800	Building & Site Development Sub-Total		\$ 13,214,194	Building & Site Development Sub-Total	41,732 SF	\$ 13,254,829
All Contingencies		\$ 4,144,625	Estimating Contingency	12%	\$ 1,585,703	Estimating Contingency	4%	\$ 530,193
			Construction Contingency	8%	\$ 1,183,992	Construction Contingency	8%	\$ 1,102,802
						Existing Bldg Abatement & Recycling		\$ 129,750
Total Hard Costs		\$ 16,507,425	Total Hard Costs		\$ 15,983,889	Total Hard Costs		\$ 15,017,574
Soft Costs:			Soft Costs:			Soft Costs:		
FF&E		\$ 900,000	FF&E		\$ 661,440	FF&E		\$ 870,817
All other Soft Costs		\$ 3,315,700	All other Soft Costs		\$ 2,952,353	All other Soft Costs		\$ 3,678,095
			Total Project Costs		\$ 19,597,682	Total Project Costs		\$ 19,566,486
Total Project Costs		\$ 20,723,125	Variance from Oct. 2009 Budget:		\$ (1,125,443)	Variance from Oct. 2009 Budget:		\$ (1,156,639)

EAST COUNTY COURTS

Overall Project Schedule

October 2010

EAST COUNTY COURTS PROJECT
OVERALL PROJECT SCHEDULE
VERSION DATED OCTOBER 20, 2010

Project: ECC OVERALL PROJECT SC Date: Tue 10/15/19		Task	Split	Progress	Milestone	Summary	Project Summary	External Tasks	External Milestone	Deadline
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Page 1

EAST COUNTY COURTS
Financial Data
October 2010

Summary of Financing and Operating Costs Associated w/ East County Courthouse

Comparison of April, 2010 Estimates to Current Estimates

April, 2010 Estimate

County RZEDB Allocation = \$3.6 Million
 Balance of Financing Through Build America Bonds
 Operating Costs For 3 Courtrooms
 Does Not Include Data Center

	2011	2012	2013	Year 5	Year 10	Year 20
Debt Service	\$ 270,715	\$ 541,431	\$ 541,431	\$ 541,431	\$ 541,431	\$ 1,814,362
Operating Costs	-	333,229	457,635	500,070	579,718	756,401
(Less) Current Facility Costs	-	(75,375)	(103,515)	(113,114)	(131,130)	(171,095)
Total Annual Costs	\$ 270,715	\$ 799,285	\$ 895,551	\$ 928,388	\$ 990,020	\$ 2,399,669

October, 2010 Estimate

County RZEDB Allocation = \$15 Million
 Operating Costs for 3 Courtrooms and County Data Center
 Additional Groundwater Monitoring/Mitigation Cost

	2011	2012	2013	Year 5	Year 10	Year 20
Debt Service	\$ 224,477	\$ 483,903	\$ 483,903	\$ 483,903	\$ 483,903	\$ 1,783,348
Operating Costs	-	375,561	457,635	500,070	579,718	756,401
Groundwater Monitoring/Mitigation	-	45,000	45,000	45,000	-	-
(Less) Current Facility Costs	-	(121,361)	(292,978)	(308,260)	(371,135)	(493,642)
Total Annual Costs	\$ 224,477	\$ 783,102	\$ 693,560	\$ 720,713	\$ 692,486	\$ 2,046,107

Comparison of Financing Options

Assume Borrowing @ \$15 Million Amortized Over 20 Years

Fiscal Year	Tax Exempt Level Debt	Taxable w/ BABS & RZB	Taxable All RZB
2011	\$ 1,178,257	\$ 270,715	\$ 224,477
2012	1,178,257	541,431	483,903
2013	1,178,257	541,431	483,903
2014	1,178,257	541,431	483,903
2015	1,178,257	541,431	483,903
2016	1,178,257	541,431	483,903
2017	1,178,257	541,431	483,903
2018	1,178,257	541,431	483,903
2019	1,178,257	541,431	483,903
2020	1,178,257	541,431	483,903
2021	1,178,257	1,816,431	1,783,903
2022	1,178,257	1,812,508	1,779,118
2023	1,178,257	1,816,351	1,778,720
2024	1,178,257	1,812,552	1,782,035
2025	1,178,257	1,811,229	1,783,145
2026	1,178,257	1,812,135	1,782,060
2027	1,178,257	1,815,020	1,783,732
2028	1,178,257	1,814,619	1,782,948
2029	1,178,257	1,811,230	1,779,208
2030	1,178,257	1,814,362	1,783,348
Total	\$ 23,565,140	\$ 23,280,031	\$ 22,397,821

EAST COUNTY COURTS
Letters of Support & Commitment
October 2010



CIRCUIT COURT OF THE STATE OF OREGON

FOURTH JUDICIAL DISTRICT
MULTNOMAH COUNTY COURTHOUSE
1021 SW. FOURTH AVENUE
PORTLAND, OR 97204-1123

JEAN KERR MAURER
JUDGE

PHONE (503) 988-3846
FAX (503) 275-0962

October 12, 2010

Hon. Jeff Cogan, County Chair
Hon. Deborah Kafoury, Commissioner District 1
Hon. Barbara Willer, Commissioner District 2
Hon. Judy Shiprack, Commissioner District 3
Hon. Diane McKeel, Commissioner District 4
501 SE Hawthorne, 6th Floor
Portland, OR 97214

re: **Constructing an Appropriate East County Courthouse for Expanded Circuit Court
Services— Circuit Court Commitment**

Dear County Board of Commissioners:

The current Gresham facility occupied by the circuit court and the district attorney's staff, in use since 1980, is now a leaky, dry rot and mold invested structure that reflects both the hard economic times we all face in this community and the many difficulties which must be addressed in making a commitment to building a permanent East County Courthouse. The current facility is so small and limited that there is no ability to offer to the people residing or doing business in the east county the particular circuit court services that will improve the community; there is not even room to offer the minimum services required by statute other than by providing evening hours for some court appearances.

Now we need your support to approve construction of the designed facility to replace this current aged structure. The new courthouse facility, when opened, will be an anchor in the Rockwood Neighborhood and the entire Gresham community for business development in legal and dispute resolution services. The East County Courthouse, if approved for construction, on opening will attract service providers to locate in the same area. In addition, there will be a constant stream of court parties, witnesses, and jurors in this facility every day; many of them will not reside in the east county area but will be brought into this community on court business. The Rockwood Neighborhood, through urban renewal, seeks to become a safe and attractive destination. The location and functions in the new facility and the scale of its operation will help the Rockwood area achieve its new identity in the county. It will provide a steady stream of visitors to stimulate and to observe its success. This will not happen overnight, but it will play an important part in the renewal of this area. All of this can only begin with your vote to construct this facility.

October 12, 2010

Page 2

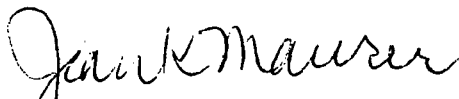
In 2004, then Presiding Judge Dale R. Koch, after working with government partners and community groups interested in expanded court services to the east county, presented the following list of court functions for a three courtroom facility:

1. Misdemeanors (all matters through trial and sentencing)
2. Violations
3. Small Claims (with pretrial mediation)
4. Landlord and Tenant Actions (FED proceedings) (with pretrial mediation)
5. Ex Parte hearings, including Preliminary Family Abuse Prevention Act (FAPA) and Elderly Persons and Persons with Disabilities Abuse Prevention Act (EPPDADA), and Stalking Orders
6. Domestic relations self-help center for Self-Represented Litigants who are using Oregon Judicial Department self-help domestic relations forms
7. East county document filing for all civil and domestic relations actions (accepting documents for filing in cases that have been filed at the downtown courthouse)

The circuit court remains committed fully to the East County Courthouse. The court will ensure that the East County Courthouse is successful in meeting the full program of court services outlined above. In providing to the east county community a fully accessible courthouse with daily services for hearings and trials, court information, court payments and filings, and assistance to parties in domestic relations proceedings through the self-help center, the County Board provides a significant public safety and business catalyst to a large economic area.

Strong courts build strong communities, and the circuit court is prepared to establish a presence and services in the east county area that will add to the strength of this community if you build the East County Courthouse.

Very truly yours,


Jean Kerr Maurer
Presiding Judge

JKM:lms



MULTNOMAH COUNTY SHERIFF'S OFFICE

501 SE HAWTHORNE BLVD., SUITE 350 • PORTLAND, OR 97214

Exemplary service for a safe, livable community

Daniel Staton
SHERIFF
503 988-4300 PHONE
503 988-4500 TTY
www.mcso.us

MEMORANDUM

TO: Chair Jeff Cogen
Commissioner Deborah Kafoury
Commissioner Diane McKeel
Commissioner Judy Shiprack
Commissioner Barbara Willer
Peggidy Coffman Yates, Multnomah County Facility Policy Liaison

FROM: Sheriff Dan Staton

DATE: October 11, 2010

RE: Support for East County Court

As indicated in my previous memorandum dated April 16, 2010, I want to confirm for you my support for the funding and development of the East Multnomah County Court project.

I share in the opinions of many citizens and public safety stakeholders that there is a tremendous need to build this facility due to the poor and inadequate condition of the existing courthouse. The existing courthouse is antiquated, does not adequately provide judicial processes or accessibility needs of our community. Additionally, there are concerns that this facility does not provide a healthy and safe atmosphere to conduct important business.

East Multnomah County is increasing in population and the proposed location of the new building in Rockwood will benefit both commerce and livability to this area.

MCSO is committed to working with the courts to determine the best staffing plan to afford this new facility with necessary safety. This will be accomplished by utilizing both existing resources and aligning future operations where possible. The impacts that the new facility will have on current county-wide court cases should allow us to align operations differently in order to optimize resources within our existing appropriation.

Citizens and Multnomah County members deserve to work in a facility that reflects the pride and quality of exemplary public safety services we provide every day. It is in our best interest to support the construction of the East County Courthouse.



MICHAEL D. SCHRUNK, District Attorney for Multnomah County

1021 SW Fourth Avenue • Room 600 • Portland, OR 97204-1193

Phone: 503 988-3162 • Fax: 503 988-3643 • www.co.multnomah.or.us/da/

October 6, 2010

Re: East County Court

To Whom It May Concern:

As the County moves closer to breaking ground on the long awaited East County Court facility I want to offer my appreciation to Doug Oblatz and Steve Cruzen of Shiels Oblatz Johnsen, Inc., LRS Architects and the project oversight committee for involving the District Attorney's office in the planning and design phases of this project.

Due to budget cuts, our staffing patterns have changed, however, we will be able to transfer sufficient *existing* staff and deputy district attorneys to facilitate two full-time courtrooms at the East County Court facility. I anticipate staffing the new courtrooms by utilizing our Gresham deputy district attorney and neighborhood deputy district attorneys. We will also move our Gresham Child Support Division to the new courthouse.

If a third courtroom becomes operational, we will have to re-evaluate whether additional positions are required. Co-locating our Gresham Child Support Division and Gresham neighborhood deputy district attorneys in the same office, is more efficient, and will provide a place where the public can achieve a sense of personal and social justice.

It is my firm belief that the new East County Courthouse will serve as a cornerstone for future economic development and will meet public safety needs not only in the Rockwood area but for all east county. The County is providing a public facility that we can be proud of and that will help serve the needs of the citizens of East County.

Very truly yours,

MICHAEL D. SCHRUNK

District Attorney

Multnomah County, Oregon

EXHIBIT A
Schematic Design
Cost of Work Estimates

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BASE SCOPE, 2-STORIES, 3-COURTROOMS**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

Hill International, Inc.
 111 SW Columbia Street, Suite 830
 Portland, Oregon 97201
 Tel: 503-225-1120
 Fax: 503-224-3226
 www.hillintl.com



Hill International

DIRECT CONSTRUCTION COST

37,880 (sf) Gross Building
2,160 (sf) Gross Mech Penthouse

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost</i>	<i>Cost</i>
Division 01	General Conditions		\$855,270
Division 02	Existing Conditions	\$0.00	\$0
Division 03	Concrete	\$19.18	\$726,571
Division 04	Masonry	\$20.02	\$758,329
Division 05	Metals	\$28.00	\$1,060,524
Division 06	Wood, Plastics, Composites	\$1.08	\$40,766
Division 07	Thermal & Moisture Protection	\$12.22	\$462,956
Division 08	Openings	\$19.01	\$719,930
Division 09	Finishes	\$47.97	\$1,816,950
Division 10	Specialties	\$2.63	\$99,808
Division 11	Equipment	\$2.11	\$79,932
Division 12	Furnishings	\$2.54	\$96,395
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$7.32	\$277,200
Division 21	Fire Suppression	\$4.10	\$155,308
Division 22	Plumbing	\$5.46	\$206,825
Division 23	HVAC	\$43.08	\$1,632,020
Division 26	Electrical	\$29.44	\$1,115,185
Division 27	Communications	\$8.47	\$320,962
Division 28	Electronic Safety & Security	\$4.23	\$160,232
Division 31	Earthwork	\$1.03	\$38,946
Division 32	Exterior Improvements	\$0.00	\$0
Division 33	Utilities	\$1.04	\$39,300

TOTAL DIRECT CONSTRUCTION COST **\$10,663,409**
\$282 /sf

TOTAL DIRECT CONSTRUCTION COST - July 2011 **\$10,897,378**

Escalation Calculation

1.25% Construction Cost Index
 11 Months to start of construction
 14 Months of construction duration
 18 Calculated months to mid-point of construction
 1.89% Calculated Escalation

Note: This Direct Construction Cost Estimate does not include the following:

- Estimating Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BASE SCOPE, 2-STORIES, 3-COURTROOMS**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
DIVISION 02	EXISTING CONDITIONS				\$0
DIVISION 03	CONCRETE				\$726,571
03 30 00	CAST-IN-PLACE CONCRETE				
03 30 00	FOOTINGS & PADS	368.0	cy	\$450.00	\$165,600
03 30 00	SLAB ON GRADE	245.0	cy	\$325.00	\$79,625
03 30 00	ELEVATED DECK	850.0	cy	\$560.00	\$476,000
03 35 19	SEALED CONC. FINISH	3,564.0	sf	\$1.50	\$5,346
DIVISION 04	MASONRY				\$758,329
	EXTERIOR WALL ASSEMBLY: Unit Masonry				
04 20 01	Veneer, Moisture Barrier, 5/8" Ext. Gyp., 6" 18-ga Metal Stud @ 16"OC, Plates & Blocking, Insulation, 5/8" Finished GWB	16,245.0	sf	\$45.75	\$743,209
04 21 13	BRICK COLUMN, 18"x18"	120.0	vlf	\$126.00	\$15,120
DIVISION 05	METALS				\$1,060,524
05 12 00	STRUCTURAL STEEL	207.8	tn	\$3,750.00	\$779,063
05 31 13	STEEL FLOOR DECKING, 20-ga, 3"	18,258.0	sf	\$2.42	\$44,184
05 31 23	STEEL ROOF DECKING, 18-ga, 3"	10,208.0	sf	\$2.92	\$29,807
05 31 23	STEEL ROOF DECKING, 20-ga, 3"	12,000.0	sf	\$2.39	\$28,680
05 51 00	METAL STAIRS				
05 51 00	Stairway with Rails, 5', Premium	50.0	rsr	\$1,100.00	\$55,000
05 51 00	Landing, Premium	150.0	sf	\$125.00	\$18,750
05 51 00	Stairway with Rails, 4', Better	52.0	rsr	\$900.00	\$46,800
05 51 00	Landing, Better	256.0	sf	\$115.00	\$29,440
05 51 00	Stairway with Rails, Cement Filled Pan, 4'	26.0	rsr	\$800.00	\$20,800
05 51 00	Landing, Cement Filled Pan	80.0	sf	\$100.00	\$8,000
DIVISION 06	WOOD, PLASTICS AND COMPOSITES				\$40,766
06 22 13	MOLDINGS - BASE, 9/16"x3-1/2", FINISHED	1,512.0	lf	\$6.13	\$9,269
06 22 13	MOLDINGS - CASING, 1 1/16"x6", FINISHED	237.0	lf	\$9.60	\$2,275
06 22 13	MOLDINGS - CEILING, 9/16"x2-1/4", FINISHED	187.0	lf	\$4.80	\$898
06 25 17	MOLDINGS - CHAIR RAIL	747.0	lf	\$10.00	\$7,470
06 25 13	PANELING, WOOD GRAIN, 1/4", MAXIMUM	6,080.0	sf	\$3.43	\$20,854
DIVISION 07	THERMAL AND MOISTURE PROTECTION				\$462,956
07 11 35	ROOF ACCESS WALKWAY	1,164.0	sf	\$4.67	\$5,436
07 21 00	INSULATION				
07 21 13	2" Polystyrene, R10, SOG & Slab Edge	19,341.0	sf	\$1.70	\$32,880
07 21 13	2" Polystyrene, Deck & Roof	40,466.0	sf	\$1.44	\$58,271
07 26 10	SOG VAPOR BARRIER	18,972.0	sf	\$0.17	\$3,225
07 33 63	GREEN ROOF SYSTEM	12,000.0	sf	\$15.00	\$180,000
	METAL WALL PANELING ASSEMBLY AT				
	PENTHOUSE, 0.032" Finished Alum Siding,				
07 42 13	Moisture Barrier, 5/8" Ext. Gyp., 4" 18-ga Metal Stud @ 16"OC, Plates & Blocking, Insulation, 5/8" Fire-taped GWB	1,859.0	sf	\$14.24	\$26,472
07 51 13	BUILT-UP ROOF SYS, w/Board & Insulation	7,350.0	sf	\$12.50	\$91,875
07 62 00	SHEET METAL FLASHING AND TRIM	500.0	sf	\$1.00	\$500

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BASE SCOPE, 2-STORIES, 3-COURTROOMS**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
07 62 00	PARAPET CAP	925.0	sf	\$15.00	\$13,875
07 62 00	PARAPET CAP, Penthouse	330.0	sf	\$12.00	\$3,960
07 71 23	FASCIA at Canopies and Entry	360.0	lf	\$15.00	\$5,400
07 71 23	SCUPPERS	30.0	ea	\$300.00	\$9,000
07 71 23	SCUPPERS, Penthouse	8.0	ea	\$300.00	\$2,400
07 71 23	DOWNSPOUTS	900.0	lf	\$6.35	\$5,715
07 71 23	DOWNSPOUTS, Penthouse	192.0	lf	\$6.35	\$1,219
07 90 05	JOINT SEALERS	37,880.0	sf	\$0.60	\$22,728
DIVISION 08	OPENINGS				\$719,930
08 11 13	ALUM. DOUB ENTRY DOOR, FRM & HDW	2.0	ea	\$2,745.00	\$5,490
08 11 13	ALUM. SINGLE ENTRY DOOR & FRAME	1.0	ea	\$1,600.00	\$1,600
08 14 16	3' x 7' STEEL DOOR & FRM w/ HDW	6.0	ea	\$1,500.00	\$9,000
08 14 16	3' x 7' STEEL DOOR & FRM w/ HDW	4.0	ea	\$1,500.00	\$6,000
08 14 16	3' x 7' WOOD DOOR w/KDF & HDW	85.0	ea	\$1,200.00	\$102,000
08 14 16	3' x 7' WOOD DOOR w/KDF & HDW, Prem.	3.0	ea	\$1,500.00	\$4,500
08 14 16	6' x 8' DOUBLE DOOR w/KDF/HDW	3.0	ea	\$1,950.00	\$5,850
08 30 00	CHAIN LINK PARTITION, 15' - Data Area	220.0	sf	\$9.00	\$1,980
08 30 00	CHAIN LINK PARTITION, Entry Gate	1.0	ea	\$450.00	\$450
08 33 23	OVERHEAD DOORS 6'x 8', Manual	1.0	ea	\$1,800.00	\$1,800
08 33 26	DOOR GLAZING	264.0	sf	\$35.00	\$9,240
08 33 26	INTERIOR GLAZING/FRAME PREMIUM	250.0	sf	\$30.00	\$7,500
08 34 63	2'-6"x7' 16-ga HM Door/HM w/o Glazing	2.0	ea	\$2,650.00	\$5,300
08 44 13	GLAZED ALUMINUM CURTAIN WALL	5,850.0	sf	\$81.00	\$473,850
08 44 13	PRECAST WINDOW WALL DETAILING	650.0	sf	\$45.00	\$29,250
08 51 13	ALUMINUM FRAME w/Insulating Glazing	1,310.0	sf	\$32.00	\$41,920
08 51 13	LIGHT-SHELF/ SUNSHADE	80.0	lf	\$110.00	\$8,800
08 71 13	ADA DOOR OPERATORS	2.0	ea	\$1,000.00	\$2,000
08 71 13	PANIC/FIRE DEVICES	4.0	ea	\$850.00	\$3,400
DIVISION 09	FINISHES				\$1,816,950
09 21 16	GYPSUM BOARD ASSEMBLIES				
09 21 16	Int. 4" Metal, 5/8 Gyp Both	5,535.0	sf	\$6.43	\$35,590
09 21 16	Int. 6" Metal, 5/8 Gyp Both	34,960.0	sf	\$6.76	\$236,330
09 21 16	Int. 12" Thick, Metal, 5/8 Gyp Both	7,275.0	sf	\$9.06	\$65,912
09 21 16	Shaft Wall, Double 5/8 Gyp, Fire Rated	5,100.0	sf	\$7.56	\$38,556
09 21 16	Suspended GWB Ceiling	2,381.0	sf	\$4.10	\$9,762
09 30 00	CERAMIC TILING				
09 30 00	Floors	2,257.0	sf	\$15.00	\$33,855
09 30 00	Walls, 7' High	3,766.0	sf	\$11.00	\$41,426
09 30 00	Base	544.0	lf	\$14.00	\$7,616
09 51 00	ACOUSTICAL CEILINGS	15,291.0	sf	\$4.02	\$61,470
09 51 00	ACOUSTICAL CEILINGS, Premium	6,556.0	sf	\$7.60	\$49,826
09 51 00	ACOUSTICAL CEILING - SEISMIC BRACING	607.0	ea	\$11.70	\$7,102
09 51 00	SUSPENDED WOOD SCREEN CEILING	5,736.0	sf	\$7.00	\$40,152
09 65 00	RESILIENT FLOORING	1,846.0	sf	\$7.31	\$13,494
09 66 13	TERRAZO FLOORING, 1-3/4" Thick	8,276.0	sf	\$19.03	\$157,492
09 66 13	TERRAZO BASE, Cove, 6" High	1,019.0	lf	\$22.78	\$23,213
09 68 00	FLOOR COVERING				
09 68 00	Carpet Tile 24"x 24", Nylon, 35-oz	16,927.0	sy	\$45.76	\$774,580

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BASE SCOPE, 2-STORIES, 3-COURTROOMS**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
09 68 00	Walk-off Matting	288.0	sf	\$27.00	\$7,776
09 68 00	VINYL BASE	6,042.0	lf	\$2.47	\$14,924
09 69 13	ACCESS FLOORING				
09 69 13	Steel Panel, 6"-12", Fascia Trim	797.0	sf	\$24.50	\$19,527
09 84 00	RFP WALL COVERING	32.0	sf	\$4.56	\$146
09 84 13	FABRIC WRAPPED PANEL, (Acoustic)	7,600.0	sf	\$15.33	\$116,508
09 90 00	PAINTING				
09 90 00	Walls	56,746.0	sf	\$0.67	\$38,020
09 90 00	Ceilings	2,257.0	sf	\$0.75	\$1,693
09 90 00	Exterior Paint	1,000.0	sf	\$1.60	\$1,600
09 90 00	Exposed Steel Structure	6,500.0	sf	\$0.84	\$5,460
09 91 23	Int. Door, Paint or Finish	104.0	ea	\$70.00	\$7,280
DIVISION 10	SPECIALTIES				\$99,808
10 14 20	INTERIOR SIGNAGE	37,880.0	sf	\$0.35	\$13,258
10 21 13	RESTROOM PARTITIONS	1.0	ls	\$18,000.00	\$18,000
10 26 01	WALL AND CORNER PROTECTION	37,880.0	sf	\$0.23	\$8,712
10 27 50	RAMP - ACCESS, WOOD, 6" RISE, RAILING	72.0	sf	\$51.65	\$3,719
10 27 50	RAMP, 12"-18" RISE, LANDING, STAIRS, RAILING	496.0	sf	\$51.65	\$25,618
10 28 13	TOILET AND BATH ACCESSORIES	1.0	ls	\$17,500.00	\$17,500
10 51 00	LOCKERS, GUN	1.0	ea	\$4,000.00	\$4,000
10 75 16	FLAG POLE, Alum, Tapered, 25'	2.0	ea	\$4,500.00	\$9,000
DIVISION 11	EQUIPMENT				\$78,932
11 04 12	BENCH, HARDWOOD, MAX	293.0	lf	\$204.00	\$59,772
11 19 00	TRANSACTION WINDOW	128.0	sf	\$120.00	\$15,360
11 19 00	TRANSACTION WINDOW MICROPHONE	8.0	ea	\$300.00	\$2,400
11 19 00	TRANSACTION TRAY	8.0	ea	\$300.00	\$2,400
DIVISION 12	FURNISHINGS				\$96,395
12 35 50	CABINETS & CASEWORK				
12 35 50	Mailbox	40.0	sf	\$65.00	\$2,600
12 35 50	Upper Cabinets - Plam	44.0	lf	\$150.00	\$6,600
12 35 50	Base Cabinets w/Countertops - Plam	54.0	lf	\$250.00	\$13,500
12 35 50	Judge's Dias Counter	73.0	lf	\$520.00	\$37,960
12 35 50	Transaction Counter	70.0	lf	\$200.00	\$14,000
12 35 50	Counter	51.0	lf	\$125.00	\$6,375
12 56 39	LECTERNS	7.5	lf	\$2,000.00	\$15,000
12 61 00	FIXED SEATING at Showers	6.0	lf	\$60.00	\$360
DIVISION 13	SPECIAL CONSTRUCTION				\$0
DIVISION 14	CONVEYING EQUIPMENT				\$277,200
14 24 13	PASSENGER ELEVATOR 2-STOP, 2,500#, Electric Traction System	1.0	ea	\$131,700.00	\$131,700
14 24 13	PASSENGER ELEVATOR 3-STOP, 2,500#, Electric Traction System	1.0	ea	\$145,500.00	\$145,500
DIVISION 21	FIRE SUPPRESSION				\$155,308

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BASE SCOPE, 2-STORIES, 3-COURTROOMS**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
21 10 00	FIRE PROTECTION SYSTEM - PENTHOUSE	2,160.0	sf	\$4.25	\$9,180
21 10 00	FIRE SPRINKLER SYSTEM	37,880.0	sf	\$4.10	\$155,308
DIVISION 22	PLUMBING				\$206,825
22 11 00	FACILITY WATER DISTRIBUTION/FIXTURES	37,880.0	sf	\$5.46	\$206,825
DIVISION 23	HEATING, VENT AND AIR CONDITIONING				\$1,632,020
23 05 00	HVAC	37,880.0	sf	\$28.67	\$1,086,020
23 05 00	OPEN WELL SYSTEM	1.0	ls	\$546,000.00	\$546,000
DIVISION 26	ELECTRICAL				\$1,115,185
26 24 00	ELECTRICAL SERVICE/DISTRIBUTION				\$583,958
26 24 00	PGE Line Extension Agreement Allowance	1.0	ls	\$15,000.00	\$15,000
26 24 00	ELECTRICAL POWER	37,880.0	sf	\$15.02	\$568,958
26 31 00	PHOTOVOLTAICS				\$129,920
26 31 00	PHOTOVOLTAIC ARRAY	2,240.0	sf	\$58.00	\$129,920
26 32 00	GENERATOR ASSEMBLIES				\$163,800
26 32 00	GENERATOR/TRANSFER SWITCH	1.0	ls	\$163,800.00	\$163,800
26 51 00	INTERIOR LIGHTING				\$237,508
26 51 00	INTERIOR LIGHTING	37,880.0	sf	\$6.27	\$237,508
DIVISION 27	COMMUNICATIONS				\$320,962
27 21 00	DATA COMMUNICATIONS				\$198,112
27 21 13	TELECOMMUNICATIONS RACEWAY & GROUNDING SYSTEMS	37,880.0	sf	\$2.73	\$103,412
27 21 13	TELECOMMUNICATIONS CABLING	37,880.0	sf	\$2.50	\$94,700
27 40 00	AUDIO-VIDEO COMMUNICATIONS				\$122,850
27 41 00	AV SYSTEM	1.0	ls	\$122,850.00	\$122,850
DIVISION 28	ELECTRONIC SAFETY AND SECURITY				\$160,232
28 13 00	SECURITY SYSTEM/ACCESS CONTROL	37,880.0	sf	\$2.73	\$103,412
28 31 00	FIRE ALARM	37,880.0	sf	\$1.50	\$56,820
DIVISION 31	EARTHWORK				\$38,946
31 22 13	ROUGH GRADING	18,940.0	sf	\$0.28	\$5,303
31 23 16	EXCAVATION - Bldg SOG & FTGs	804.0	bcy	\$2.50	\$2,010
31 23 16	LOAD EXC SPOILS/HAUL/DISPOSE	1,013.0	lcy	\$9.50	\$9,624
31 23 23	BACKFILL/COMPACT, Native	37.0	cy	\$120.00	\$4,440
31 23 23	BASE ROCK MATERIAL/HAUL/PLACE/COMP	495.0	lcy	\$23.25	\$11,509
31 32 19	GEOTEXTILE SOIL STABILIZATION - Bldg	18,940.0	sf	\$0.32	\$6,061
DIVISION 32	EXTERIOR IMPROVEMENTS				\$0
DIVISION 33	UTILITIES				\$39,300
33 40 00	STORM DRAINAGE UTILITIES				

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
Second Name: **BASE SCOPE, 2-STORIES, 3-COURTROOMS**
Description: **ESTIMATE DETAIL**
Design Phase: **Schematic Design**
Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
33 40 00	Water Reclamation System (Cistem)	1.0	Is	\$34,125.00	\$34,125
33 46 13	Foundation Drainage Piping	900.0	If	\$5.75	\$5,175

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**



Hill International, Inc.
 111 SW Columbia Street, Suite 830
 Portland, Oregon 97201
 Tel: 503-225-1120
 Fax: 503-224-3226
 www.hillintl.com

DIRECT CONSTRUCTION COST

92,150 (sf) Developed Site Area

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost (\$/sf)</i>	<i>Cost</i>
Division 01	General Conditions		\$78,673
Division 02	Existing Conditions	\$0.00	\$0
Division 03	Concrete	\$0.04	\$3,575
Division 04	Masonry	\$0.00	\$0
Division 05	Metals	\$0.00	\$0
Division 06	Wood, Plastics, Composites	\$0.00	\$0
Division 07	Thermal & Moisture Protection	\$0.00	\$0
Division 08	Openings	\$0.00	\$0
Division 09	Finishes	\$0.00	\$0
Division 10	Specialties	\$0.30	\$27,600
Division 11	Equipment	\$0.00	\$0
Division 12	Furnishings	\$0.50	\$46,075
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$0.00	\$0
Division 21	Fire Suppression	\$0.00	\$0
Division 22	Plumbing	\$0.00	\$0
Division 23	HVAC	\$0.00	\$0
Division 26	Electrical	\$0.64	\$58,719
Division 27	Communications	\$0.00	\$0
Division 28	Electronic Safety & Security	\$0.09	\$8,394
Division 31	Earthwork	\$1.94	\$178,349
Division 32	Exterior Improvements	\$3.78	\$348,273
Division 33	Utilities	\$2.48	\$228,825
Division 34	Transportation	\$0.03	\$2,400

TOTAL DIRECT CONSTRUCTION COST

\$980,883

\$10.64 /sf

TOTAL DIRECT CONSTRUCTION COST - July 2011

\$1,002,405

Note: This Direct Construction Cost Estimate does not include the following:

- Design or Construction Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
DIVISION 02	EXISTING CONDITIONS				\$0
DIVISION 03	CONCRETE				\$3,575
03 30 00	FOUNDATION PAD, Monument	2.0	cy	\$325.00	\$650
03 30 00	FOUNDATION PAD, Generator	1.0	cy	\$325.00	\$325
03 30 00	PLANTER WALLS	8.0	cy	\$325.00	\$2,600
DIVISION 04	MASONRY				\$0
DIVISION 05	METALS				\$0
DIVISION 06	WOOD, PLASTICS AND COMPOSITES				\$0
DIVISION 07	THERMAL AND MOISTURE PROTECTION				\$0
DIVISION 08	OPENINGS				\$0
DIVISION 09	FINISHES				\$0
DIVISION 10	SPECIALTIES				\$27,600
10 43 00	EXTERIOR SIGNAGE	36.0	ea	\$350.00	\$12,600
10 43 00	EXTERIOR SIGNAGE - Monument	1.0	ls	\$15,000.00	\$15,000
DIVISION 11	EQUIPMENT				\$0
DIVISION 12	FURNISHINGS				\$46,075
12 93 00	SITE FURNISHINGS	92,150.0	sf	\$0.50	\$46,075
DIVISION 13	SPECIAL CONSTRUCTION				\$0
DIVISION 14	CONVEYING EQUIPMENT				\$0
DIVISION 21	FIRE SUPPRESSION				\$0
DIVISION 22	PLUMBING				\$0
DIVISION 23	HVAC - AIR DISTRIBUTION				\$0
DIVISION 26	ELECTRICAL				\$58,719
26 00 00	BASIC MATERIALS AND METHODS				\$7,750
26 00 13	COMMON WORK RESULTS FOR BASIC MATERIALS AND METHODS	1.0	ls	\$6,000.00	\$6,000
26 05 13	ID FOR ELECTRICAL SYSTEMS	1.0	ls	\$1,750.00	\$1,750
26 24 00	ELECTRICAL SERVICE/DISTRIBUTION				\$5,324
26 27 16	ELECTRIC PANEL CABINET, 18"h x 12"w x 4"d, PED MNT	1.0	ea	\$1,214.00	\$1,214
26 28 16	CIRCUIT BREAKERS 20A	4.0	ea	\$90.50	\$362
26 28 16	120/280V, 1 PHS, 3W PANEL, PHOTO CELL & TIME CLOCK	1.0	ea	\$3,748.00	\$3,748

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
26 56 00	EXTERIOR LIGHTING				\$45,645
26 56 13	HID SINGLE LUMINAIRE, 30' STEEL POLE, FOUNDATION, TERMS	15.0	ea	\$2,943.00	\$44,145
26 56 13	MONUMENT ILLUMINATION	1.0	ls	\$1,500.00	\$1,500
DIVISION 27	COMMUNICATIONS				\$0
DIVISION 28	ELECTRONIC SAFETY AND SECURITY				\$8,394
28 23 00	CCTV CONDUIT/OUTLET	7.0	ea	\$330.00	\$2,310
28 23 13	CCTV, CAMERA STATION w/o Monitor	6.0	ea	\$1,014.00	\$6,084
DIVISION 31	EARTHWORK				\$178,349
31 05 05	CONSTRUCTION ENTRANCE	40.0	lcy	\$60.00	\$2,400
31 11 00	CLEARING AND GRUBBING	3.1	acre	\$1,000.00	\$3,100
31 22 13	ROUGH GRADING	118,755.0	sf	\$0.14	\$16,626
31 22 16	FINE GRADING	89,911.0	sf	\$0.24	\$21,579
31 23 23	COMPACTION, BASE COURSE	58,508.0	sf	\$0.05	\$2,925
31 23 16	EXCAVATION (Backfill for Bowling)	966.0	bcy	\$4.50	\$4,347
31 05 16	BASE COURSE ROCK, 3/4"-, 4" DEPTH	589.0	ecy	\$55.98	\$32,972
31 05 16	BASE COURSE ROCK, 3/4"-, 6" DEPTH	192.0	ecy	\$55.98	\$10,748
31 32 19	GEOTEXTILE FABRIC	48,165.0	sf	\$0.32	\$15,413
31 23 23	BACKFILL, IMPORT SOIL/PLACE/COMPACT	1,367.0	cy	\$31.41	\$42,937
31 23 23	BACKFILL, PLACE/COMPACT	966.0	cy	\$21.41	\$20,682
31 25 13	PROTECTIVE MEASURES				
31 25 13	Erosion Control Fencing	800.0	lf	\$4.00	\$3,200
31 25 13	Catch Basin Protection	1.0	ls	\$580.00	\$580
31 37 13	RIP RAP	14.0	lcy	\$60.00	\$840
DIVISION 32	EXTERIOR IMPROVEMENTS				\$348,273
32 05 05	SAW CUT ASPHALT	24.0	lf	\$2.58	\$62
32 05 05	REMOVE CONCRETE CURB	280.0	lf	\$4.38	\$1,226
32 05 05	REMOVE A/C	4,080.0	sf	\$3.65	\$14,892
32 05 05	SAW CUT CONCRETE, 4" SIDEWALK	10.0	lf	\$4.92	\$49
32 05 05	REMOVE CONCRETE, 4" SIDEWALK	800.0	sf	\$3.25	\$2,600
32 12 16	ASPHALT PAVING, BINDER COURSE, HAULING, 3" LIFT	10,343.0	sf	\$1.43	\$14,790
32 12 16	ASPHALT PAVING, WEAR COURSE, HAULING, 3" LIFT	10,343.0	sf	\$1.58	\$16,342
32 12 16	ASPHALT PAVING, 2-1/2" LIFT	48,165.0	sf	\$1.40	\$67,431
32 13 13	CONCRETE SIDEWALK	13,240.0	sf	\$5.00	\$66,200
32 13 13	SIDEWALK TACTILE WARNING SYSTEM	210.0	sf	\$38.00	\$7,980
32 13 13	CONCRETE ADA RAMPS	210.0	sf	\$8.00	\$1,680
32 16 13	CONCRETE CURB	2,317.0	lf	\$15.50	\$35,914
32 17 13	PRECAST CONC. PARKING BUMPERS	912.0	lf	\$15.50	\$14,136
32 17 13	BOLLARD	4.0	ea	\$800.00	\$3,200
32 17 23	PAVEMENT MARKING - Symbols	2.0	ea	\$600.00	\$1,200
32 17 23	PAVEMENT MARKING - Striping	135.0	sf	\$17.00	\$2,295
32 17 23	PAVEMENT MARKING - Handicap Symbol	5.0	ea	\$49.00	\$245
32 17 23	PAVEMENT MARKING	2,020.0	sf	\$1.37	\$2,767
32 17 23	CONCRETE CURB PAINTING	200.0	sf	\$3.35	\$670

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
32 17 23	PAVEMENT MARKING, Stall	114.0	ea	\$20.00	\$2,280
32 31 13	LOADING DOCK BUMPERS	2.0	ea	\$259.00	\$518
32 31 13	HYDRAULIC GATE w/ Oper & Reader	160.0	sf	\$50.00	\$8,000
32 31 13	SECURITY GATE ARM HIGH SPEED w/Reader	1.0	ea	\$12,500.00	\$12,500
32 31 13	ORNAMENTAL SECURITY FENCE, 8'	677.0	lf	\$85.00	\$57,545
32 93 33	MEDIUM TREES	55.0	ea	\$250.00	\$13,750
DIVISION 33	UTILITIES				\$228,825
33 11 00	WATER UTILITIES				
33 11 16	Copper, Waterline, Type L, w/Fittings, 2"	100.0	lf	\$46.00	\$4,600
33 11 16	Copper, Waterline, Type L, 2", 90 Deg Fitting	4.0	ea	\$120.00	\$480
33 11 16	6" DIP Waterline	400.0	lf	\$58.50	\$23,400
33 11 16	3" - Gate Valve and Box	1.0	ea	\$550.00	\$550
33 11 16	Combination Backflow Prevention Vault	1.0	ea	\$3,200.00	\$3,200
33 11 16	Water Meter - 1-1/2"	1.0	ea	\$1,500.00	\$1,500
33 11 16	Fire Department Connection	1.0	ea	\$4,000.00	\$4,000
33 11 16	Double Detector Check Assembly	1.0	ea	\$5,000.00	\$5,000
33 11 16	Thrust block	1.0	ea	\$300.00	\$300
33 11 16	Connect to Existing, Tap/Saddle	1.0	ea	\$1,000.00	\$1,000
33 12 16	Gate Valve, Valve Box, 2"	1.0	ea	\$650.00	\$650
33 12 16	Hydrant, 4-1/2" Valve, 2'-Depth	1.0	ea	\$1,900.00	\$1,900
33 33 13	SANITARY UTILITY SEWERAGE UTILITIES				
33 33 13	Connect to Existing	1.0	ea	\$550.00	\$550
33 33 13	10" - PVC	350.0	lf	\$40.00	\$14,000
33 33 13	48" Dia. Manhole	2.0	ea	\$2,700.00	\$5,400
33 33 13	Clean-outs	2.0	ea	\$600.00	\$1,200
33 40 00	STORM DRAINAGE UTILITIES				
33 40 00	FLOW-THROUGH PLANTER	1,550.0	sf	\$16.50	\$25,575
33 40 00	INFILTRATION PLANTER	2,085.0	sf	\$16.50	\$34,403
33 40 00	54" Detention Pipe - Complete		ls	\$31,000.00	\$0
33 40 00	12" - CMP		lf	\$32.00	\$0
33 40 00	6" - PVC		lf	\$28.17	\$0
33 40 00	8" - PVC	80.0	lf	\$30.00	\$2,400
33 40 00	15" - PVC	332.0	lf	\$47.50	\$15,770
33 40 00	48" ID Manhole @ 6'	1.0	ea	\$3,300.00	\$3,300
33 40 00	60" ID Drywell @ 18'	1.0	ea	\$10,200.00	\$10,200
33 40 00	Clean-outs	2.0	ea	\$600.00	\$1,200
33 40 00	Connect to Existing - Manhole	1.0	ea	\$550.00	\$550
33 70 00	ELECTRICAL UTILITIES				
33 70 13	Utility Vault, U/G, 5'x5'x4'-high w/Cover	1.0	ea	\$4,060.00	\$4,060
33 71 19	2-2" PVC w/Wire - Bldg Interconnect	40.0	lf	\$12.20	\$488
33 71 19	Direct Burial, 2-2" PVC w/Wire - Lighting	1,910.0	lf	\$17.22	\$32,890
33 71 19	Direct Burial, 2-2" PVC w/Wire - Irrigation	360.0	lf	\$17.22	\$6,199
33 71 19	Direct Burial, 2-2" PVC w/Wire - Misc	700.0	lf	\$17.22	\$12,054
33 71 19	Hand Holes, 2'x2'x3', Precast, Conc Cover	9.0	ea	\$1,334.00	\$12,006
DIVISION 34	TRANSPORTATION				\$2,400
34 41 13	TRAFFIC SIGNAL MODIFICATIONS	1.0	ls	\$2,400.00	\$2,400

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **EXISTING BUILDING ABATEMENT**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**



Hill International, Inc.
 111 SW Columbia Street, Suite 830
 Portland, Oregon 97201
 Tel: 503-225-1120
 Fax: 503-224-3226
 www.hillintl.com

DIRECT CONSTRUCTION COST

38,280 (sf) Existing Building Abatement

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost (\$/sf)</i>	<i>Cost</i>
Division 01	General Conditions	\$0.83	\$31,878
Division 02	Existing Conditions	\$9.55	\$365,574
Division 03	Concrete	\$0.00	\$0
Division 04	Masonry	\$0.00	\$0
Division 05	Metals	\$0.00	\$0
Division 06	Wood, Plastics, Composites	\$0.00	\$0
Division 07	Thermal & Moisture Protection	\$0.00	\$0
Division 08	Openings	\$0.00	\$0
Division 09	Finishes	\$0.00	\$0
Division 10	Specialties	\$0.00	\$0
Division 11	Equipment	\$0.00	\$0
Division 12	Furnishings	\$0.00	\$0
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$0.00	\$0
Division 21	Fire Suppression	\$0.00	\$0
Division 22	Plumbing	\$0.00	\$0
Division 23	HVAC	\$0.00	\$0
Division 26	Electrical	\$0.00	\$0
Division 27	Communications	\$0.00	\$0
Division 28	Electronic Safety & Security	\$0.00	\$0
Division 31	Earthwork	\$0.00	\$0
Division 32	Exterior Improvements	\$0.00	\$0
Division 33	Utilities	\$0.00	\$0
Division 34	Transportation	\$0.00	\$0

TOTAL DIRECT CONSTRUCTION COST

\$397,452

\$10.38 /sf

TOTAL DIRECT CONSTRUCTION COST - July 2011

\$406,173

Note: This Direct Construction Cost Estimate does not include the following:

- Design or Construction Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **EXISTING BUILDING ABATEMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Schematic Design**
 Date of Estimate: **April 13, 2010**

		Quantity	Unit	Unit Cost	Cost
DIVISION 02	EXISTING CONDITIONS				\$365,574
02 40 00	DEMO EXISTING STRUCTURES/DISPOSE	38,280.0	sf	\$9.55	\$365,574
DIVISION 03	CONCRETE				\$0
DIVISION 04	MASONRY				\$0
DIVISION 05	METALS				\$0
DIVISION 06	WOOD, PLASTICS AND COMPOSITES				\$0
DIVISION 07	THERMAL AND MOISTURE PROTECTION				\$0
DIVISION 08	OPENINGS				\$0
DIVISION 09	FINISHES				\$0
DIVISION 10	SPECIALTIES				\$0
DIVISION 11	EQUIPMENT				\$0
DIVISION 12	FURNISHINGS				\$0
DIVISION 13	SPECIAL CONSTRUCTION				\$0
DIVISION 14	CONVEYING EQUIPMENT				\$0
DIVISION 21	FIRE SUPPRESSION				\$0
DIVISION 22	PLUMBING				\$0
DIVISION 23	HVAC - AIR DISTRIBUTION				\$0
DIVISION 26	ELECTRICAL				\$0
DIVISION 27	COMMUNICATIONS				\$0
DIVISION 28	ELECTRONIC SAFETY AND SECURITY				\$0
DIVISION 31	EARTHWORK				\$0
DIVISION 32	EXTERIOR IMPROVEMENTS				\$0
DIVISION 33	UTILITIES				\$0

HILL



Howard S. Wright Constructors

Three Story Option - Recap

Project: **East County Courts** Estimate No.: 1.05
 Location: **Portland, OR** Date: 19-May-10
 Owner: **Multnomah County** Estimator: **BJ/DRP**
 Architect: **LRS** GSF: 41,247

System		Cost/GSF	Total
DEMOLITION			
Division 01	General Conditions	\$ 0.73	\$ 30,000
Division 02	Existing Conditions	\$ 6.06	\$ 250,000
Total Direct Construction Cost		\$ 6.79	\$ 280,000
Estimating Contingency	10.00%	\$ 0.68	\$ 28,000
Insurance	0.75%	\$ 0.06	\$ 2,310
GC Performance & Payment Bond	0.655%	\$ 0.05	\$ 2,086
Contractor OH&P	1.95%	\$ 0.15	\$ 6,092
Total		\$ 7.72	\$ 318,488

SITework			
Division 01	General Conditions	\$ 1.52	\$ 62,725
Division 02	Existing Conditions	\$ 1.84	\$ 75,876
Division 26	Electrical	\$ 1.89	\$ 78,000
Division 31	Earthwork	\$ 5.48	\$ 225,897
Division 32	Exterior Improvements	\$ 12.64	\$ 521,476
Division 33	Utilities	\$ 6.37	\$ 262,825
Division 34	Transportation	\$ 0.12	\$ 5,000
Total Direct Construction Cost		\$ 29.86	\$ 1,231,799
Estimating Contingency	10.00%	\$ 2.99	\$ 123,180
Insurance	0.75%	\$ 0.25	\$ 10,162
GC Performance & Payment Bond	0.655%	\$ 0.22	\$ 9,177
Contractor DH&P	1.95%	\$ 0.65	\$ 26,799
Total		\$ 33.97	\$ 1,401,117

BUILDING			
Division 01	General Conditions	\$ 13.22	\$ 545,219
Division 03	Concrete	\$ 16.27	\$ 670,907
Division 04	Masonry	\$ 14.09	\$ 581,071
Division 05	Metals	\$ 28.42	\$ 1,172,184
Division 06	Wood, Plastic, & Composites	\$ 9.35	\$ 385,558
Division 07	Thermal & Moisture Protection	\$ 14.41	\$ 594,280
Division 08	Openings	\$ 21.90	\$ 903,147
Division 09	Finishes	\$ 40.02	\$ 1,650,864
Division 10	Specialties	\$ 1.85	\$ 76,182
Division 11	Equipment	\$ 3.03	\$ 125,000
Division 12	Furnishings	\$ 2.16	\$ 89,004
Division 14	Conveying Equipment	\$ 7.52	\$ 310,000
Division 21	Fire Suppression	\$ 3.25	\$ 134,053
Division 22	Plumbing	\$ 8.29	\$ 341,976
Division 23	HVAC	\$ 40.02	\$ 1,650,911
Division 26	Electrical	\$ 22.21	\$ 916,255
Division 27	Communications	\$ 6.78	\$ 279,515
Division 28	Electronic Safety & Security	\$ 4.13	\$ 170,540
Division 31	Earthwork	\$ 4.11	\$ 169,566
Total Direct Construction Cost		\$ 261.02	\$ 10,766,232
Estimating Contingency	10.00%	\$ 26.10	\$ 1,076,623
Insurance	0.75%	\$ 2.15	\$ 88,821
GC Performance & Payment Bond	0.655%	\$ 1.94	\$ 80,212
Contractor OH&P	1.95%	\$ 5.68	\$ 234,232
Total		\$ 296.90	\$ 12,246,120



Three Story Option - Sitework

Project: East County Courts
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 1.05
Date: 19-May-10
Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 02 - EXISTING CONDITIONS				
Demolition				
Demo Bowling Alley	29,137 sf	\$2.00	\$58,274	SOG & Fgs Only - balance by others
Demo KFC Restaurant	3,801 sf	\$2.00	\$7,602	
Demo Misc. Site Structures/Appurtenances	1 ls	\$10,000.00	\$10,000	
Division 02 Subtotal			\$75,876	
DIVISION 26 - ELECTRICAL				
Site Lighting	12 fixt	\$6,500.00	\$78,000	
Division 26 Subtotal			\$78,000	
DIVISION 31 - EARTHWORK				
Third Party Survey & Layout	1 ls	\$15,000.00	\$15,000	
Earthwork				
Erosion Control	1 ls	\$7,500.00	\$7,500	
Demo Paving/Sidewalks/Curbs	106,587 sf	\$0.25	\$26,647	
Site Grading	139,525 sf	\$1.00	\$139,525	
Flatwork Prep	9,755 sf	\$2.00	\$19,510	
Curb Prep	3,543 lf	\$5.00	\$17,715	
			\$210,897	
Division 31 Subtotal			\$225,897	
DIVISION 32 - EXTERIOR IMPROVEMENTS				
Paving				
Asphalt Paving & Base Course	6,119 sy	\$18.00	\$110,146	3" ACP & 8" Base Rock
Asphalt Paving & Base Course - SE 185th	901 sy	\$40.00	\$36,022	4" ACP, 12" Base Rock, 12" CTB
Pavement Markings, Signage, etc.	1 ls	\$3,500.00	\$3,500	
			\$149,668	
Site Concrete				
Standard Curbs	3,058 lf	\$12.50	\$38,225	
Curb & Gutter - SE 185th	485 lf	\$18.00	\$8,730	
Standard Sidewalks	8,893 sf	\$4.00	\$35,572	
Crosswalks	622 sf	\$8.00	\$4,976	
Crosswalk Transition under ACP	240 sf	\$8.00	\$1,920	
Planter Walls/Footings	272 lf	\$125.00	\$34,000	
			\$123,423	
Landscaping & Irrigation				
Imported Topsoil	833 cy	\$30.00	\$24,990	12" average depth
Irrigation & Plantings	22,478 sf	\$2.50	\$56,195	
Trees	55 ea	\$500.00	\$27,500	per old drawings
Tree Grates	4 ea	\$1,500.00	\$6,000	Street trees at SE Stark
Site Furnishings	1 allow	\$10,000.00	\$10,000	Bike Racks, Benches, Trash/Ash, etc.
Community Garden	1 ls	\$0.00	\$0	HSW will help develop
			\$124,685	
Fencing				
Security Fence at Secure Parking	737 lf	\$100.00	\$73,700	Ornamental ??
Security Gates & Operators	2 ea	\$20,000.00	\$40,000	
Perimeter Fencing - Visual Screen	0 lf	\$25.00	\$0	None indicated
			\$113,700	
Monument Signage	1 ls	\$10,000.00	\$10,000	
Division 32 Subtotal			\$521,476	



Three Story Option - Sitework

Project: East County Courts
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 1.05
 Date: 19-May-10
 Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 33 - UTILITIES				
Storm Sewer				Assumes no UG Detention req'd
Storm Lines	1,500 lf	\$60.00	\$90,000	
Drywell for Roof Drainage	1 ea	\$25,000.00	\$25,000	Assumes 20 ft depth
Bioswales / Stormwater Features	4 ea	\$0.00	\$0	Included in landscaping area
Manholes	3 ea	\$3,500.00	\$10,500	
Catch Basins	18 ea	\$1,400.00	\$25,200	
Area Drains	4 ea	\$1,250.00	\$5,000	
			<u>\$155,700</u>	
Sanitary Sewer				
Public Sanitary	315 lf	\$75.00	\$23,625	
Sanitary Lateral	150 lf	\$55.00	\$8,250	
Sanitary Manhole	1 ea	\$3,500.00	\$3,500	
Connect to Existing Manhole (in Street)	1 ea	\$3,500.00	\$3,500	
			<u>\$38,875</u>	
Water				
Public Water	310 lf	\$75.00	\$23,250	
Fire Water Lateral	150 lf	\$55.00	\$8,250	
Domestic Water Lateral	150 lf	\$35.00	\$5,250	
Fire Hydrants	1 ea	\$4,000.00	\$4,000	
FDC	1 ls	\$2,500.00	\$2,500	
Connect to Existing Line (in Street)	1 ea	\$5,000.00	\$5,000	
Gate Valves/Vaults/etc.	1 ls	\$10,000.00	\$10,000	
			<u>\$58,250</u>	
Dry Utilities - Telecomm Pathway	1 ls	\$10,000.00	\$10,000	
			<u>\$262,825</u>	
DIVISION 34 - TRANSPORTATION				
Traffic Signal Modifications	1 allow	\$5,000.00	\$5,000	
			<u>\$5,000</u>	



Three Story Option - Building

Project: East County Courts
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 1.05
 Date: 19-May-10
 Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 03 - CONCRETE				
Concrete Work				
Spread Footings	76 cy	\$375.00	\$28,500	Assumes depth at 25% of width
Wall Footings	21 cy	\$450.00	\$9,450	18" x 10" per drawings
Braced Frame Footings	213 cy	\$275.00	\$58,575	Assumes 8 ft width & 2.5 ft depth
Set Column Anchor Bolts	42 sets	\$150.00	\$6,300	
Grout Column Base Plates	42 ea	\$150.00	\$6,300	
Foundations Layout & Control	15,218 sf	\$0.50	\$7,333	
Slab-On-Grade, 4" thick	15,218 sf	\$6.25	\$91,656	
Elevator Pits	2 ea	\$7,475.00	\$14,950	
Basement Walls, 12" thick	4,030 sf	\$27.60	\$111,228	
Substructure Layout & Control	15,218 sf	\$0.50	\$7,333	
Slab-On-Metal Deck				
1st Level	5,344 sf	\$4.00	\$21,376	
2nd Level	14,210 sf	\$4.00	\$54,628	
3rd Level	13,397 sf	\$4.00	\$51,376	
Roof Level	11,054 sf	\$4.00	\$42,004	
Miscellaneous Concrete	42,906 sf	\$0.25	\$10,312	
Superstructure Layout & Control	42,906 sf	\$0.50	\$20,624	
24" Concrete Curb at Window Wall	318 sf	\$46.00	\$14,628	
Tread & Landing Fills	19 flts	\$750.00	\$14,250	
Forklift Rental (Concrete Sub)	4 mos	\$3,450.00	\$13,800	
			<u>\$584,623</u>	
Reinforcing Steel				
Spread & Wall Footings	6,790 lbs	\$0.60	\$4,074	70 lbs/cy
Braced Frame Footings	36,210 lbs	\$0.60	\$21,726	170 lbs/cy
Slab-On-Grade	19,023 lbs	\$0.60	\$10,999	1.25 lbs/sf
Elevator Pits	3,000 lbs	\$0.60	\$1,800	
Basement Walls	24,180 lbs	\$0.60	\$14,508	6.00 lbs/sf
Slab-On-Metal Deck - Mesh	506 sqs	\$50.00	\$24,350	
Slab-On-Metal Deck - Rebar	11,001 lbs	\$0.60	\$6,352	0.25 lbs/sf
Miscellaneous Concrete	4,291 lbs	\$0.60	\$2,475	0.10 lbs/sf
			<u>\$86,284</u>	
Division 03 Subtotal			\$670,907	
DIVISION 04 - MASONRY				
Brick & Stone				
Stone Veneer - Allowance	3,959 sf	\$65.00	\$257,335	
Brick Veneer	14,077 sf	\$24.00	\$323,736	
Division 04 Subtotal			\$581,071	
DIVISION 05 - METALS				
Structural Steel Fabrication				
1st Level	64,128 lbs	\$0.90	\$57,715	5,344 sf x 12 lbs/sf
2nd Level	185,352 lbs	\$0.90	\$160,844	15,446 sf x 12 lbs/sf
3rd Level	160,764 lbs	\$0.90	\$138,715	13,397 sf x 12 lbs/sf
Roof Level	132,648 lbs	\$0.90	\$113,411	11,054 sf x 12 lbs/sf
Bent Plate Closures	47,063 lbs	\$0.90	\$41,346	1/2" Bent Plate x 12" x 6"
Stairs				
Public Stairs	2 ea	\$15,000.00	\$30,000	
Egress Stairs	14 flts	\$5,500.00	\$77,000	
			<u>\$619,031</u>	
3" Metal Deck Materials				
1st Level	5,344 sf	\$2.50	\$13,360	
2nd Level	14,210 sf	\$2.50	\$34,143	
3rd Level	13,397 sf	\$2.50	\$32,110	
Roof Level	11,054 sf	\$2.50	\$26,253	
			<u>\$105,866</u>	



Howard S. Wright Constructors

Three Story Option - Building

Project: East County Courts
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 1.05
Date: 19-May-10
Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
Steel Erection				
Shear Studs at SOMD	6,601 ea	\$5.00	\$31,760	0.15 studs/sf
Steel Erection	42,906 sf	\$5.50	\$226,859	
Temporary Perimeter Safety Rails	1,848 lf	\$6.00	\$10,872	
Safety & Opening Protection	42,906 sf	\$0.20	\$8,249	
			<u>\$277,740</u>	
Miscellaneous Iron				
Miscellaneous Metals	42,906 sf	\$1.00	\$41,247	
Brick Ledger Angles	38,450 lbs	\$2.00	\$75,100	25 lbs/lf
			<u>\$116,347</u>	
Ornamental Metals				
Glass Railings at Public Stairs	80 lf	\$350.00	\$28,000	
Glass Railings at Atrium	72 lf	\$350.00	\$25,200	
			<u>\$53,200</u>	
Division 05 Subtotal			<u>\$1,172,184</u>	
DIVISION 06 - WOOD, PLASTICS, & COMPOSITES				
Rough Carpentry				
Rough Carpentry at Roof	16,422 sf	\$2.00	\$31,738	
Ramps & Seating Platforms	1,340 sf	\$0.00	\$0	Moved to Division 9
			<u>\$31,738</u>	
Millwork				
Large Courtroom Paneling	660 sf	\$50.00	\$33,000	Behind Bench + 16 lf return each side
Typical Courtroom Paneling	1,440 sf	\$50.00	\$72,000	All Walls Behind Bench
Low Walls at Courts	2,144 sf	\$50.00	\$107,200	Both Faces x 48" average
Low Wall Caps	308 lf	\$15.00	\$4,620	
			<u>\$216,820</u>	
Casework				
Vanities	120 lf	\$350.00	\$42,000	
Courtrooms	3 ea	\$25,000.00	\$75,000	
Casework Not Yet Shown	37,562 sf	\$0.53	\$20,000	
			<u>\$137,000</u>	
Division 06 Subtotal			<u>\$385,558</u>	
DIVISION 07 - THERMAL & MOISTURE PROTECTION				
Waterproofing				
Basement Walls	4,030 sf	\$4.50	\$18,135	
Vocday at Elevator Pit	520 sf	\$6.50	\$3,380	
Bituminous at SOG Thickened Edges	1,614 sf	\$3.00	\$4,734	
			<u>\$26,249</u>	
Batt Insulation	18,036 sf	\$0.75	\$13,086	
Vapor Barrier				
Building Wrap	18,036 sf	\$4.00	\$69,792	
Ice & Water Shield at Openings	1,028 lf	\$6.50	\$6,682	
			<u>\$76,474</u>	
Water Repellant	18,036 sf	\$1.25	\$21,810	
Fireproofing				
Steel at Rated Shafts	42,906 gsf	\$0.65	\$26,811	



Three Story Option - Building

Project: East County Courts
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 1.05
 Date: 19-May-10
 Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
Metal Panels				
Column Covers	336 sf	\$25.00	\$8,400	
Entrance Canopy Soffit & Lid	456 sf	\$25.00	\$11,400	
Roof Overhang Soffit	1,238 sf	\$25.00	\$30,950	
Fascia at Soffits	226 lf	\$25.00	\$5,650	
			<u>\$56,400</u>	
Roofing Systems				
2nd Level	2,920 sf	\$10.00	\$29,200	
3rd Level	2,448 sf	\$10.00	\$24,480	
Main Roof	11,054 sf	\$10.00	\$105,010	
Premium for Green Roof	6,200 sf	\$20.00	\$124,000	
			<u>\$282,690</u>	
Flashing & Sheet Metal				
Masonry Flashing	18,036 sf	\$1.00	\$17,483	
Parapet Cap Flashing	802 lf	\$30.00	\$23,700	
Miscellaneous Flashings	16,422 sf	\$0.50	\$7,935	
			<u>\$49,118</u>	
Roof Access Hatch	1 ea	\$5,000.00	\$5,000	
Caulking	2,220 lf	\$5.00	\$11,100	Ledger Angles & Control Joints
Weather Protection	26,130 gsf	\$1.00	\$25,542	
Division 07 Subtotal			<u>\$594,280</u>	
DIVISION 08 - OPENINGS				
Doors, Frames, & Hardware				
Exterior Single	2 opng	\$1,500.00	\$3,000	Penthouse & South End
Exterior Double	1 opng	\$2,200.00	\$2,200	Bike Storage
Interior Single	103 opng	\$1,200.00	\$123,600	
Interior Double	10 opng	\$1,800.00	\$18,000	
Security Hardware Allowance	1 ls	\$50,000.00	\$50,000	
			<u>\$196,800</u>	
Aluminum Sunshades	339 sf	\$180.00	\$61,020	
Overhead Door at Loading	1 opng	\$3,500.00	\$3,500	
Aluminum, Glass, & Glazing				
Window Wall	4,134 sf	\$75.00	\$310,050	
Aluminum Windows & Storefronts	3,959 sf	\$55.00	\$217,745	
Vestibule	240 sf	\$40.00	\$9,600	
Storefront Doors - Singles	2 opng	\$3,000.00	\$6,000	
Storefront Doors - Pair	2 opng	\$5,500.00	\$11,000	
Window Cleaning	8,333 sf	\$0.35	\$2,917	
Interior Glass & Glazing	37,562 sf	\$2.25	\$84,515	
			<u>\$641,827</u>	
Division 08 Subtotal			<u>\$903,147</u>	



Three Story Option - Building

Project: East County Courts
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 1.05
 Date: 19-May-10
 Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 09 - FINISHES				
Drywall/Acoustical				
Structural Studs and Sheathing at Walls	18,036 sf	\$12.00	\$209,376	
Structural Studs and Sheathing at Soffits	2,256 sf	\$15.00	\$33,840	
Stair Shafts	2,991 sf	\$7.50	\$22,433	
Elevator & Mechanical Shafts	6,012 sf	\$7.50	\$45,090	
Braced Frame Walls	8,265 sf	\$10.00	\$82,650	
Plumbing Walls	2,835 sf	\$10.00	\$28,350	
Standard Partitions	37,335 sf	\$6.50	\$242,678	
Low Walls w/ TS Posts	1,540 sf	\$15.00	\$23,100	
Exterior Wall Gypboard/Furring	18,036 sf	\$3.50	\$63,126	
Ceilings/Soffits	37,562 sf	\$10.00	\$359,030	
			<u>\$1,109,673</u>	
Tiling				
Bathroom Floors	4,164 sf	\$14.00	\$58,296	
Bathroom Base	808 lf	\$14.00	\$11,312	
Bathroom Walls	2,545 sf	\$14.00	\$35,633	35% of Bathroom Walls
			<u>\$105,241</u>	
Terrazzo or Stone Flooring	6,320 sf	\$22.00	\$139,040	Lobbies
Carpet & Resilient	27,078 sf	\$4.25	\$108,031	
Painting	42,906 sf	\$2.00	\$82,494	
Fabric Wrapped Panels				
Large Courtroom Panelling	1,140 sf	\$20.00	\$22,800	All walls except around bench
Typical Courtroom Panelling	2,040 sf	\$20.00	\$40,800	All walls except behind bench
			<u>\$63,600</u>	
Ramps & Seating Platforms	1,340 sf	\$15.00	\$20,100	
Protect Finishes	42,906 sf	\$0.20	\$8,249	
Final Clean-Up	42,906 sf	\$0.35	\$14,436	
Division 09 Subtotal			<u>\$1,650,864</u>	
DIVISION 10 - BUILDING SPECIALTIES				
Gun Locker	1 ls	\$4,000.00	\$4,000	
Building Specialties	42,906 sf	\$1.75	\$72,182	
Division 10 Subtotal			<u>\$76,182</u>	
DIVISION 11 - EQUIPMENT				
Security Equipment/Station at Lobby	1 allow	\$100,000.00	\$100,000	
Transaction Windows	1 ls	\$25,000.00	\$25,000	
Division 11 Subtotal			<u>\$125,000</u>	
DIVISION 12 - FURNISHINGS				
Courtroom Benches	261 lf	\$250.00	\$65,250	
Window Treatments	3,959 sf	\$6.00	\$23,754	Assumes Mecho Shades - Manual Op
Division 12 Subtotal			<u>\$89,004</u>	



Howard S. Wright Constructors

Three Story Option - Building

Project: East County Courts
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 1.05
Date: 19-May-10
Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 14 - CONVEYING EQUIPMENT				
Elevators				
Holeless Hydraulic - 3 stop	1 ea	\$120,000.00	\$120,000	
Holeless Hydraulic - 4 stop	1 ea	\$160,000.00	\$160,000	
Elevator Cab Finish Allowance	2 ea	\$15,000.00	\$30,000	
Division 14 Subtotal			\$310,000	
DIVISION 21 - FIRE SUPPRESSION				
Fire Protection	42,906 sf	\$3.25	\$134,053	
Division 21 Subtotal			\$134,053	
DIVISION 22 - PLUMBING				
Plumbing	42,906 sf	\$8.00	\$329,976	
Temp Sanitation	12 mos	\$1,000.00	\$12,000	
Division 22 Subtotal			\$341,976	
DIVISION 23 - HVAC				
HVAC & Hydronics	37,562 sf	\$32.00	\$1,148,896	
Open Well	1 ls	\$300,000.00	\$300,000	
Temp Heat	3 mos	\$7,500.00	\$22,500	
Controls	37,562 sf	\$5.00	\$179,515	
Division 23 Subtotal			\$1,650,911	
DIVISION 26 - ELECTRICAL				
Service & Distribution	37,562 sf	\$4.50	\$161,564	
Emergency Generator	1 ls	\$75,000.00	\$75,000	
Convenience Power	37,562 sf	\$4.00	\$143,612	
Lighting	37,562 sf	\$6.50	\$233,370	
Mechanical Power & Connections	37,562 sf	\$3.00	\$107,709	
Solar - 1.5% of Construction Cost	1 allow	\$175,000.00	\$175,000	
Temp Power & Lighting	1 ls	\$20,000.00	\$20,000	
Division 26 Subtotal			\$916,255	
DIVISION 27 - COMMUNICATIONS				
Voice/Data Pathway	37,562 sf	\$1.00	\$35,903	
Voice/Data Cabling & Terminations	37,562 sf	\$4.00	\$143,612	
A/V	1 ls	\$100,000.00	\$100,000	Allowance
Division 27 Subtotal			\$279,515	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY				
Security Pathway	37,562 sf	\$0.50	\$17,952	
Balance of Security	37,562 sf	\$2.00	\$71,806	
Fire Alarm	37,562 sf	\$2.25	\$80,782	
Division 28 Subtotal			\$170,540	



**Howard S. Wright
Constructors**

Three Story Option - Building

Project: East County Courts
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 1.05
Date: 19-May-10
Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 31 - EARTHWORK				
Earthwork				
Basement Excavation/Disposal	3,500 cy	\$15.00	\$52,500	Assumes 12' Depth
Basement Perimeter Backfill	1,124 cy	\$35.00	\$39,340	
Structural Excavation	930 cy	\$25.00	\$23,250	
Structural Backfill	620 cy	\$20.00	\$12,400	
Gravel Blanket, 8" thick	375 cy	\$45.00	\$16,245	
Vapor Barrier	15,218 sf	\$0.75	\$10,999	
Basement Foundation Drains	298 lf	\$18.00	\$5,364	
Perimeter Foundation Drains	538 lf	\$18.00	\$9,468	
			<u>\$169,566</u>	
Division 31 Subtotal			<u>\$169,566</u>	

EXHIBIT B

M/W/ESB Plan



EAST COUNTY COURTS SUBCONTRACTING PLAN

A. OBJECTIVE

Howard S. Wright Constructors (HSW) and Multnomah County jointly seek to encourage participation in the construction of the East County Courts project by minority, women, emerging and disadvantaged, small businesses (MWEDSB) in order to address historical underutilization.

It is the intent of this document to fulfill HSW's obligations under Article 2 Paragraph 2.2.19, 2.2.20 and 2.2.21 of the Agreement. The Workforce Training and Hiring Plan outlined in Article 2.2.22 of the Agreement shall be a separate document.

It is the intent of this document to fulfill the requirements of Article 10 of the Agreement to the greatest extent possible. In case of conflict between this Plan and Article 10 of the Agreement this plan shall govern.

B. ASPIRATIONAL TARGET PLAN

Howard S. Wright Constructors shall aspire to gain the utilization of **20%** of the contract value (~25% of available subcontracting opportunities) of firms certified by the State of Oregon or the Federal Government (Small Business) as minority, women, emerging or disadvantaged small business (MWEDSB) enterprises. Firms may be subcontractors or suppliers of any tier.

C. IDENTIFYING OPPORTUNITIES

In order to maximize the participation of MWEDSB firm's opportunities will be packaged into the following categories:

Category #1 – Those scopes of work with a pre-bid estimated value of less than \$25,000. Work in Category #1 shall be subject to a Direct Solicitation as defined in Paragraph E below.

Category #2 – Those scopes of work with an pre-bid estimated value of less than \$150,000 where market analysis shows the availability of five (5) or more certified firms in the area of the project. Work in Category #2 shall be subject to a Limited Solicitation as defined in Paragraph E below.

Category #3 – Those scopes of work with a pre-bid estimated value of less than \$150,000 where market analysis shows there is not the availability of five (5) or more certified firms in the area of the project. Work in Category #3 shall be subject to an Open Solicitation as defined in Paragraph E below.

Category #4 – Those scopes of work with a pre-bid estimated value of greater than \$150,000. Work in Category #4 shall be subject to an Open Solicitation as defined in Paragraph E below.

D. CONTRACT PACKAGING

For those packages which may be too large for smaller firms, HSW will work to "unbundle" certain portions of work into smaller Economically Feasible Units. By breaking large packages into smaller units HSW will provide additional opportunities for MWEDSB firms.

By packaging work into Economically Feasible Units, it is believed that the maximum number of firms will be afforded the opportunity to participate in the Project. While the size of the package promotes involvement, Howard S. Wright Constructors will remain focused on providing the most cost-effective solution which may involve larger packages to recognize the economies of scale.

HSW will foster second tier opportunities by encouraging first tier subcontractors to utilize MWEDSB firms. All Subcontractors will be expected to solicit and provide opportunities for MWEDSB firms. See Basis of Award below

HSW's solicitation for Direct and Limited Solicitations will be labeled bid package No.1. HSW's Open Solicitation will be labeled Bid Package No.2.

E. PROCUREMENT

Procurement will be completed in a stepped approach based on the categories of work found in Paragraph C above.

Category	Value	Procurement
1	\$0 - \$25,000	Direct Procurement
2	\$25,000 - \$150,000	Limited Solicitation
3	\$25,000 - \$150,000	Open Solicitation
4	Over \$150,000	Open Solicitation

Direct Procurement

This procurement method may be used for construction services (subcontracts, supplies, services) with an estimated value of \$25,000 and less. These small procurements afford the opportunity to contract directly with a single source designated MWEDSB firm. The advantage of this procurement method is that defined scopes of work can be directed to the MWEDSB market for expedited procurement and involvement on the project.

In order to ensure that direct procurements are competitive a "reasonable cost" estimated value will be determined by Howard S. Wright Constructors. If a designated firm provides a bid within a range of the reasonable cost, the work will be immediately awarded to that firm. If the bid is outside the reasonable range, Howard S. Wright Constructors has the option to contact another firm or expand the procurement to multiple firms.

Direct procurements will be based on lump sum or unit price agreements. It is possible however that time and materials contracts with a threshold of \$25,000 can be used for Direct Procurements. Values final agreements may exceed \$25,000 with the addition of change orders.

Limited Solicitation

This Procurement Method will be used for construction services with an estimated value between \$25,000 and \$150,000, when adequate MWEDSB firms are available. On these Limited Solicitation packages, the work may not be formally advertised and will be initially solicited directly to qualified MWEDSB firms.

After proposals are received, contract award will be based on the firm's price, responsiveness, and qualifications. Price will be the major evaluation factor in award consideration. In the majority of instances, Limited Solicitations will be based on lump sum or unit price agreements. Consistent with the overall intent of this Plan, Howard S. Wright Constructor will require all bidders to perform outreach and utilize Sub-Tier MWEDSB firms under Limited Solicitation procurements.

Open Solicitation

This Procurement Method will be used for construction services on larger scopes of work. This Package will be used for those solicitations valued in excess of \$150,000 and at lower levels when MWEDSB firms are not available.

A bidder's commitment to diversity in subcontracting (including supplies and services) will be a selection factor in contract award. Bidders will be required to submit the scopes of work and value that will be performed by MWEDSB firms. In addition, bidders will be required to complete the Subcontractor and Self-performed Work List (Form 1), MWEDSB Contract Log (Form 3), and List of all MWEDSB Bids Rejected (Form 4) as part of its bid documents. These Forms will be used to determine the firm's level of effort and commitment to the use of MWEDSB firms. Howard S. Wright Constructors will include the specific requirements that each bidder will be expected to perform as part of its commitment to using MWEDSB firms.

F. OUTREACH

Pre-Construction Outreach Forum

Howard S. Wright Constructors will attend meetings of minority organizations in August to informally notify members of the upcoming bid.

In September HSW will attend meetings of minority organizations for a second time to formally give details of the project. Opportunities will be presented including scopes of work, quantities, estimated value, and solicitation dates. It will be the intent of the forum to cover both First-Tier and Sub-Tier subcontract, supplier, and service opportunities. Participants will be informed of bidding requirements, assistance to be provided and afforded the opportunity to network with County and Howard S. Wright Constructors' project personnel.

Outreach – Limited Solicitation

A Bid Fax will be sent to MWEDSB firms identified as being qualified to perform the work. The fax will request a response stating whether or not the firm is interested in bidding on the work identified. All responses will be retained as documentation to monitor the firm's interest in the project and to demonstrate the level of commitment in providing opportunities to MWESB firms.

If less than five (5) MWESB firms in the area of the project respond as having interest in the scope of work solicited, Howard S. Wright Constructors will contact other MWESB firms through an additional Bid Fax. If less than five (5) MWESB firms are identified as likely bidders, an Open Solicitation will be utilized.

Outreach – Open Solicitations

Howard S. Wright Constructors will advertise this work as part of its outreach program. For certain procurements that are deemed to require special expertise, Howard S. Wright Constructors may directly contact those firms in lieu of a formal advertisement to determine their interest in the work.

Work will be advertised at least 7 calendar days in advance of the bid due date. Advertisement will include details associated with the scope of work, bidding information, availability of project documents, and points of contact with Howard S. Wright Constructors.

A variety of existing sources will be used to advertise the work including:

- Daily Journal of Commerce (Submit 09.21 10:00 am, Publish 09.22 through 10.08)
- Contracts & Careers (Submit 09.21 5:00 pm, Publish 09.22, 09.29, 10.06)
- Oregon Association of Minority Entrepreneurs
- El Hispanico News, (Submit 09.21 5:00 pm, Publish 09.22, 09.29, 10.06)
- Skanner News, (Submit 09.20 12:00 noon, Publish 09.29)
- Portland Observer, (Submit 09.17 5:00 pm, Publish 09.22, 09.29, 10.06)
- Asian Reporter, (Submit 09.17 5:00 pm, Publish 09.23, 09.30, 10.07)
- Multnomah County Web page
- Howard S. Wright Constructors Web page

Howard S. Wright Constructors will also use the services of community organizations, contractor groups, state and federal business assistance office and other organizations identified by the Office of Minority, Women and Emerging Small Business that provide assistance in the recruitment and placement of minority and women business enterprises.

Howard S. Wright Constructors will follow up initial solicitations by contacting the MWEDSB firms to determine with certainty whether the firms were interested in such subcontracting, material supply or other opportunities.

Howard S. Wright Constructors will provide interested firms with adequate information about the plans, specifications and requirements for the selected subcontracting material supply, or other work.

When applicable Howard S. Wright Constructors will advise and make efforts to assist MWEDSB firms in obtaining bonding, lines of credit or insurance required by the contracting agency or contractor.

All outreach efforts will be documented including a list of all MWEDSB firms that have been notified along with the name, addresses and telephone numbers of the firms that are contacted.

Outreach Meetings

- | | |
|-----------|--|
| OAME - | First Notice Aug 13, 2010
Second Notice Sept 10, 2010 |
| NAMC - | First Notice Aug 10, 2010
Second Notice Sept 14, 2010 |
| Public - | Open House at Site Sept 30, 2010 |
| Bid Fax - | First Notice Aug 20, 2010
Second Notice Sept 27, 2010 |

Publication Date – Sept 22 through Oct 8.
East County Courts Subcontracting Plan

G. BASIS OF AWARD

Award of subcontracted work shall be to the lowest responsible responsive bidder based on a combination of qualifications, price, and MWEDSB participation. All subcontractors shall be required to fill out and gain Howard S. Wright Constructors Subcontractor Prequalification Form. Approval prior to submitting subcontractor's bid is preferred but not mandatory. For those approved subcontractors, award shall be based on the following formula.

$$\begin{array}{l} \text{(Low Value/Bidders Value) * 90 Points (maximum 90 pts)} \\ \text{Plus } \frac{\text{(Bidder MWEDSB \% /20\%)} * 10 \text{ Points (maximum 10 pts)}}{\text{Bidders Score}} \quad \text{(maximum 100 pts)} \end{array}$$

Should the value of any scope of work exceed HSW's previous estimate, HSW shall have the option to award the work to the lowest responsive responsible bidder, re-bid the work in an Open Solicitation, or negotiate the value with any or all bidders.

H. TECHNICAL ASSISTANCE

Technical Assistance Prior to Bid Solicitation

During procurement, Howard S. Wright Constructors will provide the necessary technical assistance to firms without compromising the integrity of the competitive process. On a case-by-case basis, information provided in response to a specific request will be evaluated as to if the information should be provided to all proposers. However, in general the following technical assistance will be provided prior to bid submissions:

- Estimated value of the package and schedule requirements
- Listing of potential MWEDSB Sub-Tier opportunities including a sample list of certified firms per the identified divisions of work, and where to find a complete list.
- Assistance in insurance, bonding, contractual issues, procurement requirements and referral to other services.

Technical Assistance Following Bid Solicitation

As required, Howard S. Wright Constructors will offer post-award assistance to MWEDSB firms regarding financial issues and implementation of project programs including safety, quality control and diversity.

The primary focus of financial assistance will be prompt payment, Howard S. Wright Constructors and all Subcontractors – including first and Sub-Tiers – performing work on the Project will be subject to the requirement of General Conditions and retainage. In addition, First-Tier Subcontractors will receive payment within seven (7) calendar days from the date payment is sent by the Owner and will be required to pay Sub-Tier Subcontractors within seven (7) days of receiving payment from Howard S. Wright Constructors.

Howard S. Wright Constructors may offer an advance on regular monthly progress payments consistent with the Owner's accelerated payment provisions. If necessary, Howard S. Wright Constructors may offer advance payment to MWEDSB firms prior to receipt of the County payment; however, only upon a detailed review of the invoice submitted. Joint checks may be executed between MWEDSB firms and their subcontractors/suppliers to ensure prompt payment.

As part of typical construction monitoring, Howard S. Wright Constructors will involve each MWEDSB firm in project schedule meetings, safety meetings, and other coordination functions at the site. As required, this may also extend to specific jobsite training programs including, safety, quality, and equipment operations.

If any issues arise with the performance of an MWEDSB firm on the project, Howard S. Wright Constructors will first attempt resolution directly with the firm. If the matter continues, Howard S. Wright Constructors will contact the County to provide assistance and advice on the issue.

Contacts:

Multnomah County

Sophia Cavalli
503-988-5111 ext. 26106
sophia.cavalli@co.multnomah.or.us

State of Oregon Office of MWESB

Lydia Muniz
503.378.3506
lydia.muniz@state.or.us

NAMC

Vicente Harrison – Director of Operations
503.710.4944
vicenteharrison@gmail.com

OAME

Modena
503-249-7744
Modena@OAME.org

Hispanic Metro Chamber

Gale Catillo - President
Jane Nevarez – Admin Assist
503-222-0280
jnevarez@hmccoregon.com

ONABEN

Eric Jordan – Deputy Director
503.968.1500 x 4

I. SUBMISSION OF REQUIRED DOCUMENTATION

1. Subcontractor and Self-Perform Work List – Form 1 (See Attachment No.1)

HSW shall complete and submit Form 1 with its GMP Amendment Supporting Documentation. HSW shall update the form monthly and submit with it pay application.

In addition each Subcontractor shall complete and submit Form 1 with its monthly pay application.

2. MWEDSB Contact / Bids received Log – Form 2 (See Attachment No.2)

HSW shall track contacts and award of work as outlined in Form No. 2. Form No. 2 shall be submitted no later than the completion of awarding work to Subcontractors/Suppliers.

3. Subcontractor Tracking Form - Form 3 (See Attachment No. 3)

HSW shall track payment to MWEDSB Subcontractors on a monthly basis as outlined in Form 3.

J. ATTACHMENTS

Attachment No. 1 – Subcontractor and Self-performed Work List (Form 1)
Attachment No. 2 – Bids Received tracking Log (Form 2)
Attachment No. 3 – Subcontractor Tracking Form (Form 3)
Attachment No. 4 – Categorized Scope of Work
Attachment No. 5 – Sample list of MWEDSB Contractors

SUBCONTRACTOR and SELF-PERFORMED WORK LIST (FORM 1)

NOTE: IF THE BIDDER IS NOT USING ANY SUBCONTRACTORS ON THIS PROJECT,
WRITE THE WORDS "SELF PERFORMING ALL WORK" ON THE FORM.

Bidder Name: _____ Total Bid Amount: _____

Bid Number: _____ Project Name: _____

<u>DIVISIONS OF WORK – BIDDER WILL SELF-PERFORM</u>	<u>DIVISIONS OF WORK – TO BE SUBCONTRACTED</u>

LIST BELOW THOSE MWEDSB SUBCONTRACTORS THAT YOU INTEND TO USE ON THE PROJECT.. For each subcontractor, include the address, telephone #, CCB #, Fax #, the type of work to be done and the dollar amount of the subcontract/agreement.

<u>DIVISIONS OF WORK BIDDER WILL SUBCONTRACT</u>						
MWEDSB SUBCONTRACTORS (Please Print) Please use correct legal name of subcontractor	DIVISION OF WORK (Painting, electrical, landscaping, etc.)	DOLLAR AMOUNT OF SUBCONTRACT	Certified Subcontractor MBE/WBE/ESB			
			Check box <input checked="checked" type="checkbox"/>			
			MBE	WBE	ESB	DBE
Name Address City/St/Zip Phone# CCB# Fax#						
Name Address City/St/Zip Phone# CCB# Fax#						
Name Address City/St/Zip Phone# CCB# Fax #						
Name Address City/St/Zip Phone# CCB# Fax #						

M/W/ESB CONTACT / BIDS RECEIVED LOG

Bidder Name: _____

(FORM 2)

Bid Number: _____

Bidders shall record their contacts with MBE/WBE/ESB Subcontractors through use of this log. All columns must be completed. Additional forms may be copied if needed.

NAME OF M/W/ESB SUBCONTRACTOR	Divisions of Work <small>Use list provided for areas of subcontracting. DO NOT USE the Technical Section DOW's.</small>	Date Solicitation Letter / Fax Sent	PHONE CONTACT		BID ACTIVITY <small>Indicate Y-Yes or N-No</small>			REJECTED BIDS <small>(if bid received & not used)</small>		Notes
			Date of Call	Person Receiving Call	Will Bid	Bid Received	Bid Used	Bid Amount	Reason Not Used <small>If other, explain in Notes >></small>	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	
									<input type="checkbox"/> Price <input type="checkbox"/> Scope <input type="checkbox"/> Other	

EXHIBIT C
Design Development
Cost of Work Estimates

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
Second Name: **BASE SCOPE, 3-STORIES, 3-COURTROOMS**
Description: **ESTIMATE SUMMARY**
Design Phase: **Design Development**
Date of Estimate: **August 13, 2010**



Hill International

Hill International, Inc.
111 SW Columbia Street, Suite 830
Portland, Oregon 97201
Tel: 503-225-1120
Fax: 503-224-3226
www.hillintl.com

DIRECT CONSTRUCTION COST - January 2011

SITE DEVELOPMENT

\$1,483,082

BUILDING

\$11,013,915

TOTAL DIRECT CONSTRUCTION COST

\$12,496,997

(Based on 42,135 GSF)

\$297 /sf

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**



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 111 SW Columbia Street, Suite 830
 Portland, Oregon 97201
 Tel: 503-225-1120
 Fax: 503-224-3226
 www.hillintl.com

DIRECT CONSTRUCTION COST

92,150 (sf) Developed Site Area

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost (\$/sf)</i>	<i>Cost</i>
Division 01	General Conditions	\$0.92	\$84,943
Division 02	Existing Conditions	\$0.22	\$20,000
Division 03	Concrete	\$0.00	\$0
Division 04	Masonry	\$0.46	\$42,528
Division 05	Metals	\$0.00	\$0
Division 06	Wood, Plastics, Composites	\$0.00	\$0
Division 07	Thermal & Moisture Protection	\$0.00	\$0
Division 08	Openings	\$0.00	\$0
Division 09	Finishes	\$0.00	\$0
Division 10	Specialties	\$0.00	\$0
Division 11	Equipment	\$0.00	\$0
Division 12	Furnishings	\$0.00	\$0
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$0.00	\$0
Division 21	Fire Suppression	\$0.00	\$0
Division 22	Plumbing	\$0.00	\$0
Division 23	HVAC	\$0.00	\$0
Division 26	Electrical	\$2.10	\$193,249
Division 27	Communications	\$0.00	\$0
Division 28	Electronic Safety & Security	\$0.09	\$8,500
Division 31	Earthwork	\$1.76	\$162,523
Division 32	Exterior Improvements	\$8.51	\$784,566
Division 33	Utilities	\$1.99	\$183,736
Division 34	Transportation	\$0.03	\$3,038

TOTAL DIRECT CONSTRUCTION COST - January 2011

\$1,483,082

\$16.09 /sf

Escalation Calculation

- 1.25% Construction Cost Index
- 5 Months to start of construction
- 14 Months of construction duration
- 12 Calculated months to mid-point of construction
- 1.26% Calculated Escalation

Note: This Direct Construction Cost Estimate does not include the following:

- Design or Construction Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
DIVISION 01	GENERAL CONDITIONS	1.0	ls	\$84,942.98	\$83,888.35	\$84,943
DIVISION 02	EXISTING CONDITIONS					\$20,000
02 40 00	DEMO EXISTING MISC./DISPOSE	1.0	ls	\$20,000.00	\$9.55	\$20,000
DIVISION 03	CONCRETE					\$0
DIVISION 04	MASONRY					\$42,528
04 21 13	BRICK VENEER/CMU MASONRY WALL	1,400.0	sf	\$30.38	\$30.00	\$42,528
DIVISION 05	METALS					\$0
DIVISION 06	WOOD, PLASTICS AND COMPOSITES					\$0
DIVISION 07	THERMAL AND MOISTURE PROTECTION					\$0
DIVISION 08	OPENINGS					\$0
DIVISION 09	FINISHES					\$0
DIVISION 10	SPECIALTIES					\$0
DIVISION 11	EQUIPMENT					\$0
DIVISION 12	FURNISHINGS					\$0
DIVISION 13	SPECIAL CONSTRUCTION					\$0
DIVISION 14	CONVEYING EQUIPMENT					\$0
DIVISION 21	FIRE SUPPRESSION					\$0
DIVISION 22	PLUMBING					\$0
DIVISION 23	HVAC - AIR DISTRIBUTION					\$0
DIVISION 26	ELECTRICAL					\$193,249
26 00 00	BASIC MATERIALS AND METHODS					\$7,847
26 00 13	COMMON WORK RESULTS FOR BASIC MATERIALS AND METHODS	1.0	ls	\$6,075.43	\$6,000.00	\$6,075
26 05 13	ID FOR ELECTRICAL SYSTEMS	1.0	ls	\$1,772.00	\$1,750.00	\$1,772
26 24 00	ELECTRICAL SERVICE/DISTRIBUTION					\$5,391
26 27 16	ELECTRIC PANEL CABINET, 18"h x 12"w x 4"d, PED MNT	1.0	ea	\$1,229.26	\$1,214.00	\$1,229
26 28 16	CIRCUIT BREAKERS 20A	4.0	ea	\$91.64	\$90.50	\$367
26 28 16	120/280V, 1 PHS, 3W PANEL, PHOTO CELL & TIME CLOCK	1.0	ea	\$3,795.12	\$3,748.00	\$3,795
26 56 00	EXTERIOR LIGHTING					\$138,599
26 56 13	LUMINAIRE, 15' POLE, FOUNDATION, TERMS	46.0	ea	\$2,980.00	\$2,943.00	\$137,080
26 56 13	MONUMENT ILLUMINATION	1.0	ls	\$1,518.86	\$1,500.00	\$1,519
33 71 19	Conduit w/Wire - Lighting	2,375.0	lf	\$17.44	\$17.22	\$41,412
DIVISION 27	COMMUNICATIONS					\$0
DIVISION 28	ELECTRONIC SAFETY AND SECURITY					\$8,500



Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
28 23 00	CCTV CONDUIT/OUTLET	7.0	ea	\$334.15	\$330.00	\$2,339
28 23 13	CCTV, CAMERA STATION w/o Monitor	6.0	ea	\$1,026.75	\$1,014.00	\$6,160
DIVISION 31	EARTHWORK					\$162,523
31 05 05	CONSTRUCTION ENTRANCE	40.0	lcy	\$60.75	\$60.00	\$2,430
31 11 00	CLEARING AND GRUBBING	3.1	acre	\$1,012.57	\$1,000.00	\$3,139
31 22 13	ROUGH GRADING	118,755.0	sf	\$0.34	\$0.34	\$40,884
31 22 16	FINE GRADING	89,911.0	sf	\$0.24	\$0.24	\$21,850
31 23 16	EXCAVATION (Backfill for Bowling)	966.0	bcy	\$4.56	\$4.50	\$4,402
31 32 19	GEOTEXTILE FABRIC	60,000.0	sf	\$0.32	\$0.32	\$19,441
31 23 23	BACKFILL, IMPORT SOIL/PLACE/COMPACT	1,367.0	cy	\$31.80	\$31.41	\$43,477
31 23 23	BACKFILL, PLACE/COMPACT	966.0	cy	\$21.68	\$21.41	\$20,942
31 25 13	PROTECTIVE MEASURES					
31 25 13	Erosion Control Fencing	1,174.0	lf	\$4.56	\$4.50	\$5,349
31 25 13	Catch Basin Protection	1.0	ls	\$607.54	\$600.00	\$608
DIVISION 32	EXTERIOR IMPROVEMENTS					\$784,566
32 05 05	SAW CUT ASPHALT, Minimum	24.0	lf	\$2.61	\$2.58	\$250
32 05 05	REMOVE CONCRETE CURB	280.0	lf	\$4.44	\$4.38	\$1,242
32 05 05	REMOVE A/C, EXPORT	4,080.0	sf	\$5.57	\$5.50	\$22,722
32 05 05	SAW CUT CONCRETE, 4" SIDEWALK	10.0	lf	\$4.98	\$4.92	\$50
32 05 05	REMOVE CONCRETE, 4" SIDEWALK	800.0	sf	\$3.29	\$3.25	\$2,633
32 06 10	SAND SET UNIT PAVERS	3,089.0	sf	\$22.28	\$22.00	\$68,812
32 12 16	BASE COURSE ROCK, 3/4"-, 4" DEPTH	589.0	ecy	\$56.68	\$55.98	\$33,387
32 12 16	BASE COURSE ROCK, 3/4"-, 6" DEPTH	192.0	ecy	\$56.68	\$55.98	\$10,883
32 12 16	ASPHALT PAVING, BINDER COURSE, 3"	10,343.0	sf	\$1.45	\$1.43	\$14,976
32 12 16	ASPHALT PAVING, WEAR COURSE, 3"	10,343.0	sf	\$1.60	\$1.58	\$16,547
32 12 16	ASPHALT PAVING, 2-1/2" LIFT	48,165.0	sf	\$1.42	\$1.40	\$68,279
32 13 13	INFILTRATION PLANTER FTG/WALL/STONE	2,308.0	lf	\$47.34	\$46.75	\$109,255
32 13 13	CONCRETE SIDEWALK	5,805.0	sf	\$5.06	\$5.00	\$29,390
32 13 13	CONCRETE CROSSWALK	400.0	sf	\$8.10	\$8.00	\$3,240
32 13 13	SIDEWALK TACTILE WARNING SYSTEM	210.0	sf	\$38.48	\$38.00	\$8,080
32 13 13	CONCRETE ADA RAMPS	210.0	sf	\$8.10	\$8.00	\$1,701
32 16 13	CONCRETE CURB & GUTTER	586.0	lf	\$18.00	\$17.78	\$10,550
32 16 13	CONCRETE CURB/WALL @ Infiltration Planter	2,310.0	lf	\$20.25	\$20.00	\$46,781
32 16 13	CONCRETE CURB	1,140.0	lf	\$12.66	\$12.50	\$14,429
32 16 13	CONCRETE SEAT WALL	72.0	lf	\$25.31	\$25.00	\$1,823
32 16 13	CONCRETE SEATING PLINTH & IPE SEATING	42.0	lf	\$60.75	\$60.00	\$2,552
32 17 13	PRECAST CONC. PARKING BUMPERS	48.0	lf	\$16.20	\$16.00	\$778
32 17 13	BOLLARD	4.0	ea	\$810.06	\$800.00	\$3,240
32 17 23	PAVEMENT MARKING - Symbols, Painted	10.0	ea	\$50.63	\$50.00	\$506
32 17 23	PAVEMENT MARKING - Striping	100.0	sf	\$17.21	\$17.00	\$1,721
32 17 23	PAVEMENT MARKING - Handicap Symbol	6.0	ea	\$49.62	\$49.00	\$298
32 17 23	PAVEMENT MARKING	2,020.0	sf	\$1.39	\$1.37	\$2,802
32 17 23	CONCRETE CURB PAINTING	200.0	sf	\$3.39	\$3.35	\$678
32 17 23	PAVEMENT MARKING, Stall	112.0	ea	\$13.67	\$13.50	\$1,531
32 31 13	HYDRAULIC GATE w/ Oper & Reader	160.0	sf	\$50.63	\$50.00	\$8,101
32 31 13	SECURITY GATE ARM HIGH SPEED w/Reader	1.0	ea	\$12,657.15	\$12,500.00	\$12,657
32 31 13	ORNAMENTAL STEEL FENCE, 8'	200.0	lf	\$210.00	\$75.28	\$42,000
32 31 13	CHAINLINK, INDUSTRIAL, 8'	380.0	lf	\$75.00	\$60.00	\$28,500
32 31 13	SECURITY FENCE, SWING GATE	128.0	sf	\$33.41	\$33.00	\$4,277
32 93 33	SHRUBS, GRASSES AND GROUNDCOVERS,					
32 93 33	SOIL AMENDMENTS W/IRRIGATION	18,050.0	sf	\$4.56	\$4.50	\$82,246
32 93 33	INFILTRATION PLANTER STONE/SOIL/PLANT	8,380.0	sf	\$6.08	\$6.00	\$50,912
32 93 33	TREES, AVE. 2" CAL.	87.0	ea	\$500.00	\$250.00	\$43,500
32 94 00	SITE FURNISHINGS	92,150.0	sf	\$0.15	\$0.15	\$13,996

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
32 94 00	EXTERIOR SIGNAGE	36.0	ea	\$253.14	\$250.00	\$9,113
32 94 00	EXTERIOR SIGNAGE - Monument	1.0	ls	\$10,125.72	\$10,000.00	\$10,126
DIVISION 33	UTILITIES					\$183,736
33 11 00	WATER UTILITIES					
33 11 16	Copper, Waterline, Type L, w/Fittings, 2"	30.0	lf	\$46.58	\$46.00	\$1,397
33 11 16	Copper, Waterline, Type L, 2", Fitting	4.0	ea	\$121.51	\$120.00	\$486
33 11 16	6" DIP Waterline	530.0	lf	\$59.24	\$58.50	\$31,395
33 11 16	6" - Gate Valve and Box	2.0	ea	\$860.69	\$850.00	\$1,721
33 11 16	Combination Backflow Prevention Vault	1.0	ea	\$3,240.23	\$3,200.00	\$3,240
33 11 16	Water Meter Vault w/Exc., Bed & Bckfl	1.0	ea	\$10,237.10	\$10,110.00	\$10,237
33 11 16	Fire Department Connection	1.0	ea	\$2,500.04	\$2,469.00	\$2,500
33 11 16	Thrust block	4.0	ea	\$303.77	\$300.00	\$1,215
33 11 16	Connect to Existing, Tap/Saddle in Street	1.0	ea	\$5,000.08	\$4,938.00	\$5,000
33 11 16	Connect to Existing, Wood Shop	1.0	ea	\$1,012.57	\$1,000.00	\$1,013
33 12 16	Gate Valve, Valve Box, 2"	1.0	ea	\$658.17	\$650.00	\$658
33 12 16	Hydrant	1.0	ea	\$2,500.04	\$2,469.00	\$2,500
33 12 16	Utility Vaults, Small	4.0	ea	\$1,265.71	\$1,250.00	\$5,063
33 33 13	SANITARY UTILITY SEWERAGE UTILITIES					
33 33 13	Connect to Existing in Street	1.0	ea	\$3,500.46	\$3,457.00	\$3,500
33 33 13	Connect to Existing	2.0	ea	\$556.91	\$550.00	\$1,114
33 33 13	8" - PVC	475.0	lf	\$55.69	\$55.00	\$26,453
33 40 00	STORM DRAINAGE UTILITIES					
33 40 00	8" - PVC	264.0	lf	\$30.38	\$30.00	\$8,020
33 40 00	48" ID Manhole @ 16', Exc/Bckfl/Tie-in	1.0	ea	\$12,657.15	\$12,500.00	\$12,657
33 40 00	Utility Vault, 5000 Gal, Exc/Bckfl/Sub Piping	1.0	ea	\$28,144.43	\$27,795.00	\$28,144
33 40 00	Clean-outs	2.0	ea	\$607.54	\$600.00	\$1,215
33 40 00	Roof Drain Connection	1.0	ea	\$556.91	\$550.00	\$557
33 40 00	Planter Storm Connection	4.0	ea	\$101.26	\$100.00	\$405
33 70 00	ELECTRICAL UTILITIES					
33 70 13	Utility Vault, U/G, 5'x5'x4'-high w/Cover	1.0	ea	\$4,111.04	\$4,060.00	\$4,111
33 71 19	Conduit w/Wire - Bldg Interconnect	40.0	lf	\$12.35	\$12.20	\$494
33 71 19	Conduit w/Wire - Lighting		lf	\$17.44	\$17.22	\$0
33 71 19	Conduit w/Wire - Irrigation	360.0	lf	\$17.44	\$17.22	\$6,277
33 71 19	Conduit w/Wire - Misc	700.0	lf	\$17.44	\$17.22	\$12,206
33 71 19	Hand Holes, 2'x2'x3', Precast, Conc Cover	9.0	ea	\$1,350.77	\$1,334.00	\$12,157
DIVISION 34	TRANSPORTATION					\$3,038
34 41 13	TRAFFIC SIGNAL MODIFICATIONS	1.0	ls	\$3,037.72	\$3,000.00	\$3,038

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

Hill International, Inc.
 111 SW Columbia Street, Suite 830
 Portland, Oregon 97201
 Tel: 503-225-1120
 Fax: 503-224-3226
 www.hillintl.com



Hill International

DIRECT CONSTRUCTION COST

42,135 (sf) Gross Square Feet

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost</i>	<i>Cost</i>
Division 01	General Conditions	\$19.59	\$825,334
Division 02	Existing Conditions	\$0.00	\$0
Division 03	Concrete	\$15.20	\$640,438
Division 04	Masonry	\$19.44	\$819,115
Division 05	Metals	\$28.20	\$1,188,011
Division 06	Wood, Plastics, Composites	\$8.85	\$372,957
Division 07	Thermal & Moisture Protection	\$17.32	\$729,865
Division 08	Openings	\$20.49	\$863,397
Division 09	Finishes	\$30.15	\$1,270,178
Division 10	Specialties	\$2.12	\$89,353
Division 11	Equipment	\$0.00	\$0
Division 12	Furnishings	\$0.70	\$29,402
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$5.89	\$248,236
Division 21	Fire Suppression	\$3.04	\$127,994
Division 22	Plumbing	\$8.13	\$342,447
Division 23	HVAC	\$42.01	\$1,770,000
Division 26	Electrical	\$25.30	\$1,065,839
Division 27	Communications	\$4.11	\$173,219
Division 28	Electronic Safety & Security	\$5.06	\$213,324
Division 31	Earthwork	\$5.81	\$244,809
Division 32	Exterior Improvements	\$0.00	\$0
Division 33	Utilities	\$0.00	\$0

TOTAL DIRECT CONSTRUCTION COST - January 2011

\$11,013,915

\$261 /sf

Escalation Calculation

1.25% Construction Cost Index
 5 Months to start of construction
 14 Months of construction duration
 12 Calculated months to mid-point of construction
1.28% Calculated Escalation

Note: This Direct Construction Cost Estimate does not include the following:

- Estimating Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
DIVISION 01	GENERAL CONDITIONS	1.0	ls	\$825,333.69	\$815,087	\$825,334
DIVISION 02	EXISTING CONDITIONS					\$0
DIVISION 03	CONCRETE					\$640,438
03 30 00	REINFORCEMENT					
03 21 10	SPREAD & WALL FOOTINGS	10,087.0	lb	\$0.60	\$0.59	\$6,026
03 21 10	BF FOOTINGS	44,710.0	lb	\$0.60	\$0.59	\$26,711
03 21 10	SOG	13,157.1	lb	\$0.60	\$0.59	\$7,860
03 21 10	WALLS	20,500.0	lb	\$0.60	\$0.59	\$12,247
03 21 10	ELEVATOR PIT	3,000.0	lb	\$0.60	\$0.59	\$1,792
03 22 05	MISC - REBAR	4,213.5	lb	\$0.60	\$0.59	\$2,517
03 22 05	SLAB ON METAL DECK - REBAR	5,468.1	lb	\$0.60	\$0.59	\$3,267
03 22 05	SLAB ON METAL DECK - WWF, W2.9XW2.9	41,080.6	sf	\$0.74	\$0.73	\$30,366
03 30 00	CAST-IN-PLACE CONCRETE					
03 30 00	SPREAD FOOTINGS	98.0	cy	\$375.00	\$375.00	\$36,750
03 30 00	WALL FOOTINGS	33.0	cy	\$450.00	\$450.00	\$14,850
03 30 00	BF FOOTINGS	263.0	cy	\$280.00	\$450.00	\$73,640
03 30 00	SLAB ON GRADE, 4"	106.0	cy	\$350.00	\$325.00	\$37,100
03 30 00	SLAB ON GRADE, 6"	112.0	cy	\$350.00	\$325.00	\$39,200
03 30 00	WALLS	238.0	cy	\$575.00	\$360.00	\$136,850
03 30 00	ELEVATOR PIT	2.0	ea	\$7,475.00	\$7,475.00	\$14,950
03 30 00	CONCRETE CURB AT WINDOW WALL	318.0	sf	\$46.00	\$560.00	\$14,628
03 30 00	ELEVATED DECK	543.0	cy	\$300.00	\$560.00	\$162,900
03 30 00	MISC CONCRETE	42,135.0	sf	\$0.25	\$560.00	\$10,534
03 30 00	STAIR TREAD AND LANDING FILLS	11.0	ft	\$750.00	\$560.00	\$8,250
DIVISION 04	MASONRY					\$819,115
04 20 01	HONEYCOMB STONE VENEER	5,213.0	sf	\$75.94	\$75.00	\$395,890
04 20 01	MASONRY VENEER	10,495.0	sf	\$31.39	\$31.00	\$329,435
04 22 10	CMU - 1ST FLOOR	3,705.0	sf	\$25.31	\$25.00	\$93,789
DIVISION 05	METALS					\$1,188,011
05 12 00	STRUCTURAL STEEL FAB & ERECTION	229.0	tn	\$3,797.14	\$3,750.00	\$869,432
05 12 00	STRUCTURAL STEEL PV SUPPORT	4.0	tn	\$3,797.14	\$3,750.00	\$15,189
05 51 00	METAL STAIRS					
05 51 00	Public	4.0	ft	\$14,500.00	\$1,100.00	\$58,000
05 51 00	Staff	7.0	ft	\$5,500.00	\$125.00	\$38,500
05 51 00	Railings Stairs	80.0	ft	\$455.66	\$450.00	\$36,453
05 51 00	Railing Atrium	60.0	ft	\$455.66	\$450.00	\$27,339
05 31 13	STEEL FLOOR DECKING, 18-ga, 2"	37,346.0	sf	\$2.43	\$2.40	\$90,757
05 31 23	STEEL ROOF DECKING, 18-ga, 1-1/2"	3,000.0	sf	\$2.57	\$2.54	\$7,718
05 50 05	MISC. METAL	42,135.0	sf	\$1.01	\$1.00	\$42,665
05 52 13	METAL GRATE	56.0	sf	\$35.00	\$35.00	\$1,960
DIVISION 06	WOOD, PLASTICS AND COMPOSITES					\$372,957
06 10 54	WOOD BLOCKING AND CURBING	42,135.0	sf	\$0.50	\$600.00	\$21,068
06 10 54	RAMPS AND SEATING PLATFORMS	1,217.0	sf	\$15.00	\$600.00	\$18,255
06 22 13	MOLDINGS - INTERIOR WOOD WINDOW/DOOR CASING TRIM	1,059.0	lf	\$12.15	\$12.00	\$12,868
06 22 13	MOLDINGS - BASE, 9/16"x3-1/2", FINISHED	971.0	lf	\$6.58	\$6.50	\$6,391
06 22 13	MOLDINGS - CASING, 11/16"x6", FINISHED	257.0	lf	\$11.64	\$11.50	\$2,993
06 25 17	MOLDINGS - CHAIR RAIL	207.0	lf	\$12.15	\$12.00	\$2,515
06 25 13	PANELING, WAINSCOT & WALL	3,603.0	sf	\$35.44	\$35.00	\$127,890
06 25 13	PANELING, PL-WAINSCOT & WALL	1,498.0	sf	\$25.31	\$25.00	\$37,921
06 25 17	MOLDINGS - PENCIL RAIL	439.0	lf	\$12.15	\$12.00	\$5,334



Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
06 35 50	CABINETS & CASEWORK					
06 35 50	Mallbox	17.6	sf	\$101.26	\$100.00	\$1,782
06 35 50	Upper Cabinets - Plam	54.0	lf	\$151.89	\$150.00	\$8,202
06 35 50	Base Cabinets w/Countertops - Plam	75.0	lf	\$253.14	\$250.00	\$18,986
06 35 50	Judge's Dias Counter	90.0	lf	\$1,113.83	\$1,100.00	\$100,245
06 35 50	Shelving, 15"	16.0	lf	\$50.63	\$50.00	\$810
06 35 50	Transaction Counter w/Pass-through	36.0	lf	\$177.20	\$175.00	\$6,379
06 35 50	Free Standing Counter	12.0	lf	\$126.57	\$125.00	\$1,519
DIVISION 07	THERMAL AND MOISTURE PROTECTION					\$729,865
07 19 00	WATER REPELLENTS	15,708.0	sf	\$1.25	\$1.00	\$19,635
07 17 00	BENTONITE WATERPROOFING	6,490.0	sf	\$6.50	\$3.31	\$42,185
07 17 00	BITUMINOUS WATERPROOFING	1,466.0	sf	\$3.00	\$3.31	\$4,398
07 21 00	INSULATION					
07 21 16	Exterior Wall	15,708.0	sf	\$1.23	\$1.21	\$19,246
07 21 16	Exterior Wall, Penthouse	690.0	sf	\$1.23	\$1.21	\$845
07 21 13	2" Polystyrene, Deck & Roof	37,611.0	sf	\$1.46	\$1.44	\$54,841
07 25 00	WEATHER BARRIERS - Ext. Walls	15,018.0	sf	\$3.81	\$3.76	\$57,178
07 25 00	WEATHER BARRIERS - Ext. Walls Penthouse	690.0	sf	\$2.51	\$2.48	\$1,733
07 26 10	SOG VAPOR BARRIER	14,100.0	sf	\$0.17	\$0.17	\$2,427
07 33 63	ECO ROOF SYSTEM	7,241.0	sf	\$20.25	\$20.00	\$146,641
07 51 13	BUILT-UP ROOF SYS, w/Board & Insulation	14,235.0	sf	\$11.39	\$11.25	\$162,157
07 51 13	BUILT-UP ROOF SURFACING	2,843.0	sf	\$10.00	\$1.00	\$28,430
07 62 00	SHEET METAL FLASHING AND TRIM	42,135.0	sf	\$0.25	\$0.25	\$10,666
07 62 00	SHEET METAL FLASHING, MASONRY	15,708.0	sf	\$1.00	\$1.00	\$15,708
07 62 00	PARAPET CAP	563.0	lf	\$32.00	\$15.00	\$18,016
07 62 00	PARAPET CAP, Penthouse	69.0	sf	\$32.00	\$12.00	\$2,208
07 71 23	FASCIA at Canopies and Entry	348.0	lf	\$60.00	\$15.00	\$20,760
07 71 23	SCUPPERS	6.0	ea	\$303.77	\$300.00	\$1,823
07 71 23	SCUPPERS, Penthouse	2.0	ea	\$303.77	\$300.00	\$608
07 71 23	DOWNSPOUTS	380.0	lf	\$6.43	\$6.35	\$2,443
07 90 05	JOINT SEALERS	42,135.0	sf	\$0.61	\$0.60	\$25,599
05 58 23	ENTRANCE CANOPY	1,450.0	sf	\$60.00	\$35.00	\$87,000
05 58 23	ALUMINUM CLAD COLUMN (Framing Included in Structural Steel)	76.0	vlf	\$70.00	\$35.00	\$5,320
DIVISION 08	OPENINGS					\$863,397
08 11 13	ALUM. DOUB ENTRY DOOR, FRM & HDW	2.0	ea	\$4,050.29	\$4,000.00	\$8,101
08 14 16	2' x 7' STEEL DOOR & HMF w/ HDW	2.0	ea	\$1,144.21	\$1,130.00	\$2,288
08 14 16	3' x 7' STEEL DOOR & HMF w/ HDW	98.0	ea	\$1,215.09	\$1,200.00	\$119,078
08 14 16	4' x 7' STEEL DOOR & HMF w/ HDW	1.0	ea	\$1,316.34	\$1,300.00	\$1,316
08 14 16	6' x 8' STEEL DOOR & HMF w/ HDW	6.0	ea	\$1,974.52	\$1,950.00	\$11,847
08 14 16	3' x 7' STEEL DOOR & KDF w/ HDW	1.0	ea	\$1,215.09	\$1,200.00	\$1,215
08 14 16	3' x 7' WOOD DOOR w/WDF & HDW	6.0	ea	\$1,215.09	\$1,200.00	\$7,291
08 14 16	3' x 7' WOOD DOOR w/HMF & HDW	1.0	ea	\$1,012.57	\$1,000.00	\$1,013
08 14 16	6' x 7' WOOD DOOR w/WDF & HDW	2.0	ea	\$1,822.63	\$1,800.00	\$3,645
08 14 16	3' x 8' WOOD DOOR w/WDF & HDW, Prem.	4.0	ea	\$1,569.49	\$1,550.00	\$6,278
08 14 16	6' x 8' WOOD DOOR & WDF w/ HDW	4.0	ea	\$1,822.63	\$1,800.00	\$7,291
08 33 23	OVERHEAD DOORS, STEEL, 6'x 10', Manual	1.0	ea	\$1,417.60	\$1,400.00	\$1,418
08 33 26	DOOR GLAZING	193.0	sf	\$35.44	\$35.00	\$6,840
08 33 26	INTERIOR GLAZING	453.0	sf	\$35.44	\$35.00	\$16,054
08 33 26	INTERIOR GLAZING/WOOD FRAME	1,303.0	sf	\$37.47	\$37.00	\$48,817
08 34 63	2'-6"x7' 16-ga HM Door/HM w/o Glazing	2.0	ea	\$2,683.32	\$2,650.00	\$5,367
08 44 13	GLAZED ALUMINUM CURTAIN WALL	6,512.0	sf	\$65.00	\$81.00	\$423,280
08 44 13	ALUMINUM STOREFRONT AND WINDOWS	1,473.0	sf	\$55.00	\$81.00	\$81,015
08 51 13	SUNSHADE	120.0	lf	\$202.51	\$200.00	\$24,302



Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
08 71 00	DOOR HARDWARE, SECURITY PREM.	51.0	ea	\$258.21	\$255.00	\$13,168
08 71 13	ADA DOOR OPERATORS	14.0	ea	\$1,012.57	\$1,000.00	\$14,176
08 71 13	PANIC/FIRE DEVICES	20.0	ea	\$1,149.27	\$1,135.00	\$22,985
08 80 00	GLAZING, LAMINATED - Bullet Resistant	209.0	sf	\$175.17	\$173.00	\$36,812
DIVISION 09	FINISHES					\$1,270,178
09 21 16	GYPSUM BOARD ASSEMBLIES					
09 21 16	Ext. Structural Studs and Sheathing	15,750.0	sf	\$8.64	\$8.53	\$136,036
09 21 16	Int. 3-5/8" Steel, STC 45	11,355.0	sf	\$5.50	\$5.43	\$62,433
09 21 16	Int. 3-5/8" Steel, STC 50+	31,605.0	sf	\$7.62	\$7.53	\$240,978
09 21 16	Shaft Walls, 2-hr Fire Rated	7,680.0	sf	\$7.00	\$7.56	\$53,760
09 21 16	Penthouse Walls, Rated	690.0	sf	\$7.00	\$7.56	\$4,830
09 21 16	Brace Frame and Column Wrap	6,270.0	sf	\$4.99	\$4.93	\$31,300
09 21 16	GWB Ceiling & Soffits	9,284.0	sf	\$9.47	\$9.35	\$87,897
09 30 00	CERAMIC TILING					
09 30 00	Floors	1,400.0	sf	\$15.19	\$15.00	\$21,264
09 30 00	Walls	3,490.0	sf	\$11.14	\$11.00	\$38,873
09 30 00	Base	661.0	lf	\$14.18	\$14.00	\$9,370
09 51 00	ACOUSTICAL CEILINGS	16,460.0	sf	\$6.10	\$6.02	\$100,335
09 51 00	ACOUSTICAL CEILINGS, Premium	2,892.0	sf	\$9.72	\$9.60	\$28,112
09 51 00	ACOUSTICAL CEILING - SEISMIC BRACING	538.0	ea	\$11.85	\$11.70	\$6,374
09 51 00	ACOUSTICAL REQ'MTS NOT SHOWN	1.0	ls	\$25,000.00	\$11.70	\$25,000
09 65 00	RESILIENT FLOORING	3,689.0	sf	\$7.40	\$7.31	\$27,306
09 66 13	TERRAZO FLOORING, 1-3/4" Thick	7,627.0	sf	\$19.27	\$19.03	\$146,967
09 66 13	TERRAZO BASE, Cove, 6" High	1,200.0	lf	\$23.07	\$22.78	\$27,680
09 68 00	FLOOR COVERING					
09 68 00	Carpet Tile 24"x 24", Nylon, 35-oz	16,459.0	sf	\$5.14	\$5.08	\$84,663
09 68 00	Walk-off Matting	100.0	sf	\$27.34	\$27.00	\$2,734
03 35 19	SEALED CONC. FINISH	8,434.0	sf	\$1.52	\$1.50	\$12,810
09 68 00	RUBBER BASE	6,500.0	lf	\$2.99	\$2.95	\$19,416
09 84 13	FABRIC WRAPPED PANEL, (Acoustic)	884.0	sf	\$15.52	\$15.33	\$13,722
09 90 00	PAINTING					
09 90 00	Walls	84,000.0	sf	\$0.68	\$0.67	\$56,988
09 90 00	Walls, Epoxy	6,300.0	sf	\$0.83	\$0.82	\$5,231
09 90 00	Ceilings	9,284.0	sf	\$0.76	\$0.75	\$7,051
09 90 00	Exterior Paint, Protective Coating	15,708.0	sf	\$0.81	\$0.80	\$12,724
09 90 00	Open to Structure	7,438.0	sf	\$0.85	\$0.84	\$6,326
DIVISION 10	SPECIALTIES					\$89,363
10 14 20	SPECIALTIES	42,135.0	sf	\$0.46	\$0.45	\$19,199
10 14 20	INTERIOR SIGNAGE	2,146.0	sf	\$0.35	\$0.35	\$761
10 14 20	EXTERIOR SIGNAGE	1.0	ls	\$20,000.00	\$0.35	\$20,000
10 21 13	RESTROOM PARTITIONS	1.0	ls	\$14,580.02	\$14,399.00	\$14,580
10 26 01	WALL AND CORNER PROTECTION	42,135.0	sf	\$0.23	\$0.23	\$9,813
10 28 13	TOILET AND BATH ACCESSORIES	1.0	ls	\$12,039.48	\$11,890.00	\$12,039
10 51 00	LOCKERS, GUN	1.0	ea	\$6,075.43	\$6,000.00	\$6,075
10 75 16	FLAG POLE, Alum, Tapered, 30'	2.0	ea	\$3,442.74	\$3,400.00	\$6,885
DIVISION 11	EQUIPMENT					\$0
DIVISION 12	FURNISHINGS					\$29,402
12 24 13	WINDOW TREATMENTS	3,000.0	sf	\$8.10	\$8.00	\$24,302
12 24 13	WINDOW TREATMENTS, MINI BLINDS	1,700.0	sf	\$3.00	\$8.00	\$5,100
DIVISION 13	SPECIAL CONSTRUCTION					\$0

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **Design Development**
 Date of Estimate: **August 13, 2010**

		Quantity	Unit	Unit Cost	Unit Cost	Cost
DIVISION 14	CONVEYING EQUIPMENT					\$248,236
14 24 13	PASSENGER ELEVATOR 4-STOP, 3,500#, Electric Traction System	1.0	ea	\$126,092.74	\$124,527.20	\$126,093
14 24 13	PASSENGER ELEVATOR 3-STOP, 3,500#, Electric Traction System	1.0	ea	\$122,143.71	\$120,627.20	\$122,144
DIVISION 21	FIRE SUPPRESSION					\$127,994
21 10 00	FIRE PROTECTION SYSTEM	42,135.0	sf	\$3.04	\$3.00	\$127,994
DIVISION 22	PLUMBING					\$342,447
22 11 00	FACILITY WATER DISTRIBUTION/FIXTURES	42,135.0	sf	\$8.00	\$8.00	\$337,080
22 11 00	Water Reclamation System (Cistem) - See Storm Drainage Utilities in Site Estimate					
22 46 13	WATER CLOSET AND LAV UNITS, SS	2.0	ea	\$2,683.32	\$2,650.00	\$5,367
DIVISION 23	HEATING, VENT AND AIR CONDITIONING					\$1,770,000
23 05 00	HVAC	42,135.0	sf	\$29.11	\$28.75	\$1,226,611
23 05 00	OPEN WELL SYSTEM	42,135.0	ls	\$12.66	\$12.50	\$533,309
23 37 15	MECH. LOUVER	112.0	sf	\$90.00	\$900.00	\$10,080
DIVISION 26	ELECTRICAL					\$1,065,839
26 24 00	ELECTRICAL SERVICE/DISTRIBUTION					\$213,324
26 24 00	ELECTRICAL POWER	42,135.0	sf	\$5.06	\$5.00	\$213,324
26 31 00	PHOTOVOLTAICS					\$175,000
26 31 00	PHOTOVOLTAIC ARRAY	1.0	ls	\$175,000.00	\$175,000.00	\$175,000
26 32 00	GENERATOR ASSEMBLIES					\$400,195
26 32 00	GENERATOR/TRANSFER SWITCH	42,135.0	sf	\$9.50	\$9.38	\$400,195
26 51 00	INTERIOR LIGHTING					\$277,321
26 51 00	INTERIOR LIGHTING	42,135.0	sf	\$6.58	\$6.50	\$277,321
DIVISION 27	COMMUNICATIONS					\$173,219
27 21 00	DATA COMMUNICATIONS					\$53,331
27 21 13	TELECOMMUNICATIONS RACEWAY & GROUNDING SYSTEMS	42,135.0	sf	\$1.27	\$1.25	\$53,331
27 40 00	AUDIO-VIDEO COMMUNICATIONS					\$119,888
27 41 00	AV SYSTEM	42,135.0	ls	\$2.85	\$2.81	\$119,888
DIVISION 28	ELECTRONIC SAFETY AND SECURITY					\$213,324
28 13 00	SECURITY SYSTEM/ACCESS CONTROL	42,135.0	sf	\$2.53	\$2.50	\$106,662
28 31 00	FIRE ALARM	42,135.0	sf	\$2.53	\$2.50	\$106,662
DIVISION 31	EARTHWORK					\$244,809
31 22 16	FINE GRADING/PLACE STONE/COMPACT	14,100.0	sf	\$0.63	\$0.62	\$8,852
31 23 16	EXCAVATION SUPPORT - SHEET PILE	4,455.0	sf	\$27.43	\$27.09	\$122,203
31 23 16	EXCAVATION/EXPORT	4,695.0	bcy	\$15.87	\$20.00	\$74,510
07 26 10	SOG VAPOR BARRIER	14,100.0	sf	\$0.25	\$0.25	\$3,569
31 23 23	BACKFILL/COMPACT, Native	1,622.0	ecy	\$11.00	\$34.00	\$17,842
31 23 23	BASE ROCK MATERIAL/HAUL/PLACE/COMP	465.0	lcy	\$32.40	\$32.00	\$15,067
33 46 13	FOUNDATION DRAINS	475.0	lf	\$5.82	\$5.75	\$2,766
DIVISION 32	EXTERIOR IMPROVEMENTS					\$0



Name: **MULTNOMAH CO. EAST COURTS FACILITY**
Second Name: **BUILDING**
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Design Phase: **Design Development**
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	Quantity	Unit	Unit Cost	Unit Cost	Cost
DIVISION 33 UTILITIES					\$0

EAST COUNTY COURTS PROJECT

**MULTNOMAH COUNTY
EAST COUNTY COURTS**
Reconciled DD Estimate
August 17, 2010



**Howard S. Wright
Constructors**



Howard S. Wright Constructors

Project:	East County Courts	Estimate No.:	2.2
Location:	Portland, OR	Date:	17-Aug-10
Owner:	Multnomah County	Estimator:	BJ/DRP
Architect:	LRS	GSF:	41,813
System		Cost/GSF	Total

SITEWORK

Division 01	General Conditions	\$	1.50	\$	62,725
Division 02	Existing Conditions	\$	0.48	\$	20,000
Division 04	Masonry	\$	0.93	\$	38,720
Division 26	Electrical	\$	4.95	\$	207,000
Division 31	Earthwork	\$	6.61	\$	276,472
Division 32	Exterior Improvements	\$	15.93	\$	665,964
Division 33	Utilities	\$	5.19	\$	216,925
Division 34	Transportation	\$	0.12	\$	5,000
Total Direct Construction Cost		\$	35.70	\$	1,492,806
Estimating Contingency	5.00%	\$	1.79	\$	74,640
Insurance	0.75%	\$	0.28	\$	11,756
GC Performance & Payment Bond	0.655%	\$	0.25	\$	10,616
Contractor OH&P	1.95%	\$	0.74	\$	31,001
Total		\$	38.76	\$	1,620,819

BUILDING

Division 01	General Conditions	\$	13.04	\$	545,219
Division 03	Concrete	\$	17.40	\$	727,551
Division 04	Masonry	\$	18.17	\$	759,711
Division 05	Metals	\$	30.58	\$	1,278,667
Division 06	Wood, Plastic, & Composites	\$	9.43	\$	394,115
Division 07	Thermal & Moisture Protection	\$	17.06	\$	713,324
Division 08	Openings	\$	19.66	\$	821,889
Division 09	Finishes	\$	35.13	\$	1,469,083
Division 10	Specialties	\$	2.51	\$	104,928
Division 11	Equipment	\$	-	\$	-
Division 12	Furnishings	\$	0.55	\$	23,094
Division 14	Conveying Equipment	\$	5.85	\$	244,500
Division 21	Fire Suppression	\$	2.71	\$	113,400
Division 22	Plumbing	\$	6.87	\$	287,100
Division 23	HVAC	\$	41.23	\$	1,723,965
Division 26	Electrical	\$	30.92	\$	1,293,066
Division 27	Communications	\$	1.62	\$	67,898
Division 28	Electronic Safety & Security	\$	6.97	\$	291,353
Division 31	Earthwork	\$	7.29	\$	304,680
Total Direct Construction Cost		\$	266.99	\$	11,163,543
Estimating Contingency	5.00%	\$	13.35	\$	558,177
Insurance	0.75%	\$	2.10	\$	87,913
GC Performance & Payment Bond	0.655%	\$	1.90	\$	79,392
Contractor OH&P	1.95%	\$	5.54	\$	231,836
Total		\$	289.88	\$	12,120,861



Howard S. Wright Constructors

Project: **East County Courts**
Location: **Portland, OR**
Owner: **Multnomah County**
Architect: **LRS**

Estimate No.: **2.2**
Date: **17-Aug-10**
Estimator: **Jensen**

Description	Quantity	Unit Price	Price	Comments
DIVISION 02 - EXISTING CONDITIONS				
Demolition				
Demo Bowling Alley	29,137 sf	\$0.00	\$0	By Owner
Demo KFC Restaurant	3,801 sf	\$0.00	\$0	By Owner
Demo Misc. Site Structures/Appurtenances	1 ls	\$20,000.00	\$20,000	
Division 02 Subtotal			\$20,000	
DIVISION 04 - MASONRY				
Brick Veneer				
Security/Site Wall	1,760 sf	\$22.00	\$38,720	NEW SCOPE - 10' Average
Division 04 Subtotal			\$38,720	
DIVISION 26 - ELECTRICAL				
Site Lighting	46 fxt	\$4,500.00	\$207,000	Added 34 Fixtures
Division 26 Subtotal			\$207,000	
DIVISION 31 - EARTHWORK				
Surveying				
Third Party Survey & Layout	1 ls	\$15,000.00	\$15,000	
Site Clearing & Earthwork				
Demolition				
Mobilization	1 ls	\$30,000.00	\$30,000	SUB- Moore
Erosion Control	1 ls	\$10,000.00	\$10,000	SUB- Moore
Dewatering	3 mo	\$2,500.00	\$7,500	
Demo Paving/Sidewalks/Curbs	106,587 sf	\$0.25	\$26,647	
Earthwork				
Site Grading & Earthwork	139,525 sf	\$0.92	\$127,944	SUB- Moore
Clear & Grub	139,525 sf	\$0.23	\$32,091	SUB- Moore
Curb Prep	3,700 sf	\$2.00	\$7,400	SUB- Moore
Unit Paver Prep	3,530 sf	\$3.00	\$10,590	SUB- Moore
Sidewalk Prep	6,200 sf	\$1.50	\$9,300	SUB- Moore
			\$261,472	
Division 31 Subtotal			\$276,472	
DIVISION 32 - EXTERIOR IMPROVEMENTS				
Paving				
Asphalt Paving & Base Course	6,071 sy	\$22.00	\$133,569	3" ACP & 8" Base Rock
Asphalt Paving & Base Course - SE 185th	629 sy	\$40.00	\$25,160	4" ACP, 12" Base Rock, 12" CTB
Asphalt Patching at SE Stark	33 sy	\$75.00	\$2,475	
Pavement Markings, Signage, etc.	1 ls	\$4,500.00	\$4,500	
			\$165,704	
Site Concrete				
Standard Curbs	3,730 lf	\$12.50	\$46,625	
Curb & Gutter - SE 185th	485 lf	\$18.00	\$8,730	
Standard Sidewalks	4,962 sf	\$4.00	\$19,848	
6" Raised Crosswalk	388 sf	\$8.00	\$3,104	
Crosswalk Transition under ACP	326 sf	\$8.00	\$2,608	
Electrical/Generator Pads	280 sf	\$8.00	\$2,240	
Masonry Site Wall Footing	26 cy	\$250.00	\$6,519	2'-0" x 2'-0"
12" Planting Wall w/ Footing	672 sf	\$18.00	\$12,096	NEW SCOPE - Average 6' Height
Seating Plinth	42 lf	\$125.00	\$5,250	NEW SCOPE - 2'-0" x 2'-0"
Seatwalls	272 lf	\$125.00	\$34,000	1'-0" x 2'-0"
			\$141,020	
Precast Concrete Unit Pavers				
Specialty Sand Set Pavers	2,825 sf	\$24.00	\$67,800	
Repair Existing Unit Pavers	1,400 sf	\$10.00	\$14,000	



Howard S. Wright Constructors

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Estimate No.: 2.2
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Description	Quantity	Unit Price	Price	Comments
			\$81,800	
Landscaping & Irrigation				
Imported Topsoil	1,020 cy	\$30.00	\$30,597	12" average depth
Irrigation & Plantings	27,537 sf	\$2.50	\$68,843	
Medium Sized Trees	83 ea	\$500.00	\$41,500	Added 28 Trees
Street Tree Planters	4 ea	\$1,500.00	\$6,000	Street trees at SE Stark
Site Furnishings	1 allow	\$10,000.00	\$10,000	Bike Racks, Benches, Trash/Ash, etc.
Community Garden	1 ls	\$0.00	\$0	HSW will help develop
			\$156,940	
Fencing				
Security Fence at Secure Parking	380 lf	\$75.00	\$28,500	
Ameristar "Majestic" Fencing @ 185th Street	200 lf	\$210.00	\$42,000	
Security Gates & Operators	2 ea	\$20,000.00	\$40,000	
			\$110,500	
Monument Signage	1 ls	\$10,000.00	\$10,000	Allowance
Division 32 Subtotal			\$665,964	
DIVISION 33 - UTILITIES				
Storm Sewer				Assumes no UG Detention req'd
Stormwater Planters	29,300 sf	\$1.50	\$43,950	SUB- Moore
8" PVC W/Gran	265 lf	\$48.00	\$12,720	SUB- Moore
4" PVC W/Gran	20 lf	\$50.00	\$1,000	SUB- Moore
Cleanout	2 ea	\$350.00	\$700	SUB- Moore
Drywell	1 ea	\$6,000.00	\$6,000	SUB- Moore
Rain Cistern	1 ea	\$19,000.00	\$19,000	SUB- Moore
Footing Drain	730 lf	\$10.00	\$7,300	SUB- Moore
			\$90,670	
Sanitary Sewer				
8" PVC	475 lf	\$81.00	\$38,475	SUB- Moore
6" PVC	50 lf	\$78.00	\$3,900	SUB- Moore
Connect to Existing Manhole	1 ea	\$4,000.00	\$4,000	SUB- Moore
Manhole	1 ea	\$3,500.00	\$3,500	SUB- Moore
			\$49,875	
Water				
8" DIP	490 lf	\$64.00	\$31,360	SUB- Moore
6" DIP	65 lf	\$60.00	\$3,900	SUB- Moore
Fire Hydrant	1 ea	\$4,200.00	\$4,200	SUB- Moore
Blow Off	1 ea	\$1,800.00	\$1,800	SUB- Moore
2" Domestic	40 lf	\$28.00	\$1,120	SUB- Moore
6" DDCV	1 ea	\$14,000.00	\$14,000	SUB- Moore
FDC	1 ea	\$1,800.00	\$1,800	SUB- Moore
8x8 Hot Tap	1 ea	\$6,000.00	\$6,000	SUB- Moore
8" Gate Valve	2 ea	\$1,100.00	\$2,200	SUB- Moore
			\$66,380	
Dry Utilities - Telecomm Pathway	1 ls	\$10,000.00	\$10,000	Allowance
Division 33 Subtotal			\$216,925	
DIVISION 34 - TRANSPORTATION				
Traffic Signal Modifications	1 allow	\$5,000.00	\$5,000	Allowance
Division 34 Subtotal			\$5,000	



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Description	Quantity	Unit Price	Price	Comments
DIVISION 03 - CONCRETE				
Concrete (Sub)				
Spread & Wall Footings	187 cy	\$365.00	\$68,255	
Braced Frame Footings	263 cy	\$280.00	\$73,640	
Set Column Anchor Bolts	37 ea	\$0.00	\$0	Included w/ footing pricing
Grout Column Base Plates	37 ea	\$0.00	\$0	Included w/ footing pricing
Elevator Pits	2 ea	\$7,475.00	\$14,950	
Foundations Layout & Control	15,218 sf	\$0.50	\$7,609	
12" Concrete Basement Wall	6,760 sf	\$26.00	\$175,760	
Slab-On-Grade, 4" thick	6,625 sf	\$5.25	\$34,779	
Slab-On-Grade, 6" thick	5,538 sf	\$5.75	\$31,844	
Substructure Layout & Control	15,218 sf	\$0.50	\$7,609	
Slab-On-Metal Deck				
1st Level - Type A	5,617 sf	\$4.00	\$22,468	
2nd Level				
Type A	10,339 sf	\$4.00	\$41,356	
Type C	1,981 sf	\$4.00	\$7,924	
3rd Level - Type A	9,465 sf	\$4.00	\$37,861	
Roof Level - Type B	9,980 sf	\$4.00	\$39,920	
Superstructure Layout & Control	40,491 sf	\$0.50	\$20,246	
24" Concrete Curb at Window Wall	318 sf	\$46.00	\$14,628	
Tread & Landing Fills	20 fts	\$750.00	\$15,000	
Miscellaneous Concrete	40,491 sf	\$0.25	\$10,123	
Forklift Rental (Concrete Sub)	4 mos	\$3,450.00	\$13,800	
			<u>\$637,770</u>	
Reinforcing Steel				
Spread & Wall Footings	13,090 lbs	\$0.60	\$7,854	
Braced Frame Footings	44,710 lbs	\$0.60	\$26,826	
Slab-On-Grade	15,203 lbs	\$0.60	\$9,122	1.25 lbs/sf
Elevator Pits	3,000 lbs	\$0.60	\$1,800	
Basement Walls	20,280 lbs	\$0.60	\$12,168	3.00 lbs/sf
Slab-On-Metal Deck - Mesh	496 sqs	\$50.00	\$24,817	
Slab-On-Metal Deck - Rebar	7,941 lbs	\$0.60	\$4,765	0.25 lbs/sf
Miscellaneous Concrete	4,049 lbs	\$0.60	\$2,429	0.10 lbs/sf
			<u>\$89,781</u>	
Division 03 Subtotal			<u>\$727,551</u>	
DIVISION 04 - MASONRY				
Brick & Stone				
Stone Honeycomb - Color 1 & 2	5,335 sf	\$75.00	\$400,125	
CMU- First Floor	4,170 sf	\$25.00	\$104,250	
Brick Veneer	10,639 sf	\$24.00	\$255,336	
Division 04 Subtotal			<u>\$759,711</u>	
DIVISION 05 - METALS				
Structural Steel Fabrication				
Braced Frames	254 tons	\$1,974.41	\$501,500	SUB- L&M FAB
Buckling Restraint Braces	109,812 lbs	\$0.00	Inc.	SUB- L&M FAB
Columns	24 ea	\$3,000.00	\$72,000	
Beams	92,989 lbs	\$0.00	Inc.	SUB- L&M FAB
Bent Plate Closure at Roof	314,520 lbs	\$0.00	Inc.	SUB- L&M FAB
Miscellaneous Steel Not Yet Shown	11,550 lbs	\$0.00	Inc.	SUB- L&M FAB
Stairs	20,907 lbs	\$0.00	Inc.	SUB- L&M FAB
Public Stairs	2 fts	\$4,500.00	\$9,000	SUB- L&M FAB
Egress Stairs	18 fts	\$4,500.00	\$81,000	SUB- L&M FAB
			<u>\$663,500</u>	



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3" Metal Deck Materials				
1st Level				
Type A	5,617 sf	\$2.50	\$14,043	
2nd Level				
Type A	10,339 sf	\$2.50	\$25,848	
Type C	1,981 sf	\$2.50	\$4,953	
3rd Level				
Type A	9,465 sf	\$2.50	\$23,663	
Type D	2,380 sf	\$2.50	\$5,950	
Roof Level				
Type B	9,980 sf	\$2.50	\$24,950	
Type D	729 sf	\$2.50	\$1,823	
			<u>\$101,228</u>	
Steel Erection				
Shear Studs at SOMD	6,272 ea	\$1.00	\$6,272	SUB- Sowles
Structural Steel Erection	254 tons	\$765.00	\$194,310	SUB- Sowles
Stair Erection	1 ls	\$74,000.00	\$74,000	SUB- Sowles
Buckling Restraint Braces	24 ea	\$1,000.00	\$24,000	
Temporary Perimeter Safety Rails	2,037 lf	\$6.00	\$12,222	
Safety & Opening Protection	41,813 sf	\$0.20	\$8,363	
			<u>\$319,167</u>	
Miscellaneous Iron				
Miscellaneous Metals	41,813 sf	\$1.00	\$41,813	
Support Steel for Photovoltaic's - South Elev.	7,680 lbs	\$2.00	\$15,360	
Brick Ledger Angles	37,300 lbs	\$2.00	\$74,600	25 lbs/lf
			<u>\$131,773</u>	
Ornamental Metals				
Glass Railings at Public Stairs	80 lf	\$450.00	\$36,000	
Glass Railings at Atrium	60 lf	\$450.00	\$27,000	
			<u>\$63,000</u>	
Division 05 Subtotal			<u>\$1,278,667</u>	
DIVISION 06 - WOOD, PLASTICS, & COMPOSITES				
Rough Carpentry				
Rough Carpentry at Roof	13,810 sf	\$2.00	\$27,620	
Ramps & Seating Platforms	1,340 sf	\$15.00	\$20,100	
			<u>\$47,720</u>	
Millwork				
Plam Wainscott-104	140 lf	\$81.60	\$11,424	SUB- Artek
Full Height Plam Paneling- 114	200 sf	\$27.38	\$5,475	SUB- Artek
Wood Wainscott- 129	130 lf	\$135.96	\$17,675	SUB- Artek
Wood Paneling- 129	300 sf	\$44.87	\$13,461	SUB- Artek
Curved Frontage to Bench/Witness- 129	28 lf	\$313.57	\$8,780	SUB- Artek
Straight Wall Cladding & Cap- 129	6 lf	\$377.67	\$2,266	SUB- Artek
Bar Frontage & Cap- 129	24 lf	\$404.08	\$9,698	SUB- Artek
Plywood DieWalls, Plam Back- 129	61 lf	\$185.30	\$11,303	SUB- Artek
Wood Guardrail	57 lf	\$24.88	\$1,418	SUB- Artek
Plam Wainscott to Lobby- 224	105 lf	\$79.59	\$8,357	SUB- Artek
Plam Panels between Doors- 201	4 ea	\$241.00	\$964	SUB- Artek
Full Height Plam Paneling- 201	200 sf	\$27.38	\$5,475	SUB- Artek
Wood Wainscott- 218	72 lf	\$131.74	\$9,485	SUB- Artek
Wood Wainscott- 222	72 lf	\$131.74	\$9,485	SUB- Artek
Wood Paneling- 218	930 sf	\$40.34	\$37,518	SUB- Artek
Wood Paneling- 222	930 sf	\$40.34	\$37,516	SUB- Artek
Curved Frontage to Bench/Witness- 218	24 lf	\$388.79	\$9,331	SUB- Artek
Curved Frontage to Bench/Witness- 222	24 lf	\$388.79	\$9,331	SUB- Artek
Straight Wall Cladding & Cap- 218	22 lf	\$280.45	\$6,170	SUB- Artek
Straight Wall Cladding & Cap- 222	22 lf	\$280.45	\$6,170	SUB- Artek
Bar/Jury Wall Cladding & Cap- 218	57 lf	\$392.65	\$22,381	SUB- Artek
Bar/Jury Wall Cladding & Cap- 222	57 lf	\$392.65	\$22,381	SUB- Artek
Plywood DieWalls, Plam Back	206 lf	\$172.17	\$35,466	SUB- Artek
			<u>\$301,530</u>	



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Description	Quantity	Unit Price	Price	Comments
Casework				
Casework/Counters- 129	1 lot	\$10,553.00	\$10,553	SUB- Artek
Plam Casework- 106	10 lf	\$363.80	\$3,638	SUB- Artek
Casework/Counters- 218	1 lot	\$9,391.00	\$9,391	SUB- Artek
Casework/Counters- 222	1 lot	\$9,391.00	\$9,391	SUB- Artek
Pass Thru Counters- 301	2 ea	\$706.00	\$1,412	SUB- Artek
Plam Uppers/Lowers- 311D	12 lf	\$374.50	\$4,494	SUB- Artek
Plam Uppers/Lowers- 310F	7 lf	\$409.43	\$2,866	SUB- Artek
Plam Uppers/Lowers- 311F	8 lf	\$390.00	\$3,120	SUB- Artek
			<u>\$44,865</u>	
Division 06 Subtotal			\$394,115	
DIVISION 07 - THERMAL & MOISTURE PROTECTION				
Waterproofing				
Basement Walls	6,544 sf	\$5.65	\$36,980	SUB- Snyder
Vocday at Elevator Pit	520 sf	\$6.50	\$3,380	
Bituminous at SOG Thickened Edges	1,530 sf	\$3.00	\$4,590	
			<u>\$44,950</u>	
Batt Insulation	22,380 sf	\$0.75	\$16,785	
Vapor Barrier				
Building Wrap	22,687 sf	\$4.00	\$90,748	
Ice & Water Shield at Openings	1,028 lf	\$6.50	\$6,682	
			<u>\$97,430</u>	
Water Repellant				
Brick	10,639 sf	\$1.25	\$13,299	
Stone	5,335 sf	\$1.25	\$6,669	
Fireproofing				
Steel at Rated Shafts	41,813 gsf	\$0.00	\$0	
Metal Panels				
Column Covers @ Entry	324 sf	\$25.00	\$8,100	6lf x 27' tall
Entrance Canopy Soffit & Lid	102 sf	\$25.00	\$2,550	
Roof Overhang Soffit @ East Elevation	2,208 sf	\$25.00	\$55,200	
Backside of Parapet	1,320 sf	\$15.00	\$19,800	
Metal Trim Panels at Curtain Wall	107 sf	\$45.00	\$4,793	
Fascia at Soffits	408 lf	\$25.00	\$10,200	
			<u>\$100,643</u>	
Roofing Systems				
Built-up Cold Applied Roofing	5,589 sf	\$19.81	\$110,695	SUB- Snyder
Fluid Applied Protected Membrane Roofing	10,859 sf	\$12.60	\$136,825	SUB- Snyder
Premium for Green Roof	5,610 sf	\$15.00	\$84,150	SUB- Snyder
			<u>\$331,670</u>	
Flashing & Sheet Metal				
Masonry Flashing	15,462 sf	\$2.00	\$30,924	
Parapet Cap Flashing	440 lf	\$30.00	\$13,200	
Miscellaneous Flashings	16,422 sf	\$0.50	\$8,211	
			<u>\$52,335</u>	
Roof Access Hatch	0 ea	\$0.00	\$0	
Caulking	1,546 lf	\$5.00	\$7,731	Ledger Angles & Control Joints
Weather Protection	41,813 gsf	\$1.00	\$41,813	
Division 07 Subtotal			\$713,324	



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Description	Quantity	Unit Price	Price	Comments
DIVISION 08 - OPENINGS				
Doors, Frames, & Hardware				
Exterior Single	6 opng	\$1,500.00	\$9,000	Penthouse & South End
Exterior Single w/ Sidelight	1 opng	\$2,000.00	\$2,000	
Exterior Double	1 opng	\$2,200.00	\$2,200	Bike Storage
Interior Single	38 opng	\$1,200.00	\$45,600	
Interior Single - Sound Door	50 opng	\$1,300.00	\$65,000	
Interior Double	3 opng	\$1,800.00	\$5,400	
Interior Double - Sound Door	7 opng	\$1,900.00	\$13,300	
Sidelights	24 ea	\$500.00	\$12,000	
Window Framing	1,678 sf	\$20.00	\$33,560	
Security Hardware Allowance	51 ea	\$1,000.00	\$51,000	
	166 leafs		\$239,060	
Aluminum Sunshades	254 sf	\$180.00	\$45,720	
Overhead Door at Loading	1 opng	\$3,500.00	\$3,500	
Exterior Closure				
Curtain Wall	6,950 sf	\$65.00	\$451,750	
Aluminum Windows & Storefronts	352 sf	\$55.00	\$19,360	
Vestibule	263 sf	\$41.50	\$10,915	SUB- BENSON
Storefront Doors - Pair	2 opng	\$4,032.00	\$8,064	SUB- BENSON
Transaction Windows	1 ls	\$25,000.00	\$25,000	
Window Cleaning	7,565 sf	\$0.35	\$2,648	
Building Interiors				
1/4" Clear Glass	1,678 sf	\$8.60	\$14,431	SUB- BENSON
Mirrors	134 sf	\$10.75	\$1,441	SUB- BENSON
			\$533,609	
Division 08 Subtotal			\$821,889	
DIVISION 09 - FINISHES				
Drywall/Acoustical				
Plumbing Walls	975 sf	\$10.00	\$9,750	Type B Walls
Standard Partition - Non-Rated	5,655 sf	\$6.50	\$36,758	Type B Walls
Low Wall w/TS	680 sf	\$7.50	\$5,100	Type C Walls
Standard Partitions	32,130 sf	\$7.50	\$240,975	Type C Walls
Structural Studs/Sheathing at Perimeter Walls	22,380 sf	\$12.00	\$268,560	Type C Walls
Standard Partition - 2 layers of Gyp	540 sf	\$12.00	\$6,480	Type F Walls
Double Wall at Brace Frames	855 sf	\$15.00	\$12,825	Type J Walls
Stair Shafts	7,485 sf	\$7.50	\$56,138	Type N Walls
Elevator & Mechanical Shafts	6,210 sf	\$7.50	\$46,575	
Drywall Ceilings & Soffits	8,330 sf	\$10.00	\$83,300	
Acoustical Requirements Not Shown	1 ls	\$25,000.00	\$25,000	
Acoustical Ceilings				
2x2 Acoustical Grid	6,601 sf	\$5.00	\$33,005	
2x4 Acoustical Grid	11,893 sf	\$5.00	\$59,465	
			\$883,930	
Tiling				
Bathroom Floors	1,353 sf	\$14.00	\$18,942	
Bathroom Base	642 lf	\$14.00	\$8,988	
Bathroom Walls				
Full Height Wainscoat	2,373 sf	\$14.00	\$33,222	84" AFF
48" Height Wainscoat	1,212 sf	\$14.00	\$16,968	48" AFF
			\$78,120	
Terrazzo				
Terrazzo or Stone Flooring	7,143 sf	\$24.00	\$171,432	TERR-1, 2, & 3
Terrazzo Base	1,237 lf	\$20.00	\$24,740	
			\$196,172	
Flooring				
Carpet Tile	15,582 sf	\$4.25	\$66,224	



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Resilient Flooring	3,425 sf	\$4.25	\$14,556	
Rubber Base	5,820 lf	\$2.50	\$14,550	
Walk-Off Mat	86 sf	\$12.00	\$1,027	
Floor Sealer - (CONC 1)	2,157 sf	\$2.00	\$4,314	
			<u>\$100,671</u>	
Painting	41,813 sf	\$2.50	\$104,533	
Wainscoting (PL-1)	1,713 sf	\$20.00	\$34,260	
Fabric Wrapped Panels				
Traffic Courtroom	430 sf	\$20.00	\$8,600	All walls except around bench
Courtroom #1 & #2	490 sf	\$20.00	\$9,800	All walls except behind bench
Panel not yet shown	1 ls	\$30,000.00	\$30,000	Allowance
			<u>\$48,400</u>	
Protect Finishes	41,813 sf	\$0.20	\$8,363	
Final Clean-Up	41,813 sf	\$0.35	\$14,635	
Division 09 Subtotal			<u>\$1,469,083</u>	
DIVISION 10 - BUILDING SPECIALTIES				
Interior Signage	41,813 ls	\$0.50	\$20,907	Allowance
Tack boards	41,813 sf	\$0.15	\$6,272	
Corner Guards	60 ea	\$125.00	\$7,500	
Toilet Partitions				
Regular	6 ea	\$1,200.00	\$7,200	
Handicap	6 ea	\$1,500.00	\$9,000	
Toilet Accessories				
Small Restrooms	11 ea	\$500.00	\$5,500	
Medium Restrooms	6 ea	\$1,500.00	\$9,000	
Fire Extinguishers	12 ea	\$275.00	\$3,300	4 ea per Floor
Lockers	8 ea	\$500.00	\$4,000	
Gun Locker	1 ea	\$4,000.00	\$4,000	
Stainless Steel Bench	1 ea	\$750.00	\$750	
Bike Racks	5 ea	\$500.00	\$2,500	
Flag Poles	2 ea	\$2,500.00	\$5,000	
Exterior Building Signage	1 ls	\$20,000.00	\$20,000	Allowance
Division 10 Subtotal			<u>\$104,928</u>	
DIVISION 11 - EQUIPMENT				
Residential Appliances	1 allow	\$0.00	\$0	By Owner
Projection Screens	1 allow	\$0.00	\$0	None Currently Shown
Security Equipment/Station at Lobby	1 allow	\$0.00	\$0	By Owner
Division 11 Subtotal			<u>\$0</u>	
DIVISION 12 - FURNISHINGS				
Courtroom Benches	261 lf	\$0.00	\$0	By Owner
Window Treatments- Interior Glazing	1,698 sf	\$3.00	\$5,094	Interior Glazing
Window Treatments- Exterior	3,000 sf	\$6.00	\$18,000	Assumes Mech Shades - Manual Op
Division 12 Subtotal			<u>\$23,094</u>	
DIVISION 14 - CONVEYING EQUIPMENT				
Elevators				
Holeless Hydraulic - 3 stop	3 stops	\$34,000.00	\$102,000	
Holeless Hydraulic - 4 stop	4 stops	\$28,125.00	\$112,500	
Elevator Cab Finish Allowance	2 ea	\$15,000.00	\$30,000	
Division 14 Subtotal			<u>\$244,500</u>	



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DIVISION 21 - FIRE SUPPRESSION				
Fire Protection	41,813 sf	\$2.71	\$113,400	SUB- Patriot Fire
Division 21 Subtotal			\$113,400	
DIVISION 22 - PLUMBING				
Plumbing	41,813 sf	\$6.58	\$275,100	SUB- Tapani
Temp Sanitation	12 mos	\$1,000.00	\$12,000	
Division 22 Subtotal			\$287,100	
DIVISION 23 - HVAC				
AHU's	41,813 sf	\$2.92	\$122,058	SUB- American Heating
TU's	41,813 ls	\$1.15	\$48,112	SUB- American Heating
Ductwork	41,813 ls	\$11.37	\$475,352	SUB- American Heating
Controls	41,813 ls	\$3.85	\$161,176	SUB- American Heating
Testing & Balancing	41,813 ls	\$0.44	\$18,588	SUB- American Heating
Hydronics	41,813 ls	\$8.71	\$364,195	SUB- American Heating
Heat Pump/Chiller	41,813 ls	\$5.07	\$211,984	SUB- American Heating
Open Well - Ground Source Wells	1 ls	\$300,000.00	\$300,000	
Temp Heat	3 mos	\$7,500.00	\$22,500	
Division 23 Subtotal			\$1,723,965	
DIVISION 26 - ELECTRICAL				
Temp Power & Lighting	41,813 sf	\$0.58	\$24,200	SUB- EC Co.
Site Utilities- Incoming Power	41,813 sf	\$0.48	\$19,916	SUB- EC Co.
Service & Distribution (Equip, Feeders, Install)	41,813 sf	\$1.27	\$52,919	SUB- EC Co.
Branch Panels & Distribution (Equip, Pnls, Inst)	41,813 sf	\$5.05	\$211,193	SUB- EC Co.
Generator & ATS	1 ls	\$411,984.00	\$411,984	SUB- EC Co.
Power Branch (Fixtures & Install)	41,813 sf	\$1.47	\$61,441	SUB- EC Co.
HVAC Equipment Power	41,813 sf	\$1.43	\$59,985	SUB- EC Co.
Lighting Branch & Fixtures	41,813 sf	\$6.08	\$254,428	SUB- EC Co.
Lighting Controls	41,813 sf	Inc.	Inc.	SUB- EC Co.
Solar PV System	1 ls	\$175,000.00	\$175,000	Allowance
Seismic Design	1 ls	\$22,000.00	\$22,000	SUB- EC Co.
Division 26 Subtotal			\$1,293,066	
DIVISION 27 - COMMUNICATIONS				
Voice/Data Pathway	41,813 sf	\$0.55	\$22,898	SUB- OEG
Voice/Data Cabling & Terminations	41,813 sf	\$0.00	\$0	By Owner
A/V Cabling & Devices	1 ls	\$20,000.00	\$20,000	Courtrooms by Owner
A/V Pathways	1 ls	\$25,000.00	\$25,000	
Division 27 Subtotal			\$67,898	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY				
Fire Alarm	41,813 sf	\$1.56	\$65,173	SUB- Cochran
Security Pathway	41,813 sf	\$0.57	\$23,940	SUB- Cochran
Balance of Security	41,813 sf	\$4.84	\$202,240	SUB- Cochran
Emergency Duress System	1 ls	Inc.	Inc.	SUB- Cochran
Access Control	51 ea	Inc.	Inc.	SUB- Cochran
CCTV	41,813 sf	Inc.	Inc.	SUB- Cochran
Division 28 Subtotal			\$291,353	

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Howard S. Wright Constructors

Project: East County Courts
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 2.2
Date: 17-Aug-10
Estimator: Jensen

Description	Quantity	Unit Price	Price	Comments
DIVISION 31 - EARTHWORK				
Earthwork				
Basement Excavation/Disposal	4,222 cy	\$15.87	\$66,994	SUB- Moore
Shoring at West Property Line	2,125 sf	\$56.47	\$119,999	SUB- Moore
Basement Perimeter Backfill	3,200 cy	\$11.00	\$35,200	SUB- Moore
Gravel Blanket	1,750 sy	\$7.50	\$13,125	SUB- Moore
Vapor Barrier	13,816 sf	\$0.75	\$10,362	
Structural Prep	1 ls	\$59,000.00	\$59,000	SUB- Moore
			<u>\$304,680</u>	
Division 31 Subtotal			<u>\$304,680</u>	

EXHIBIT D
Data Center
Cost of Work Estimate



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
DIVISION 03 - CONCRETE				
Concrete (Sub)				
Concrete	1 ls	\$71,228.00	\$71,228	
Reallocation from Data Center	256 sf	(\$29.35)	(\$7,513)	(\$7,513)
Added Basement for Cooling	1 Allow	\$50,000.00	\$50,000	
Reallocation from Data Center	256 sf	(\$20.60)	(\$5,274)	(\$5,274)
			\$108,441	
Reinforcing Steel				
Reinforcing Steel			Incl	
Miscellaneous Concrete			\$0	
			\$0	
Division 03 Subtotal			\$108,441	
DIVISION 04 - MASONRY				
Brick & Stone				
Stone	1 ls	\$0.00	\$0	
CMU	1 ls	\$0.00	\$0	
Brick Veneer			\$0	
Division 04 Subtotal			\$0	
DIVISION 05 - METALS				
Structural Steel Fabrication	1 ls	\$110,468.00	\$110,468	
Reallocation from Data Center	256 sf	(\$44.69)	(\$11,440)	(\$11,440)
			\$99,028	
3" Metal Deck Materials				
Metal Deck Materials			Incl	
			\$0	
Steel Erection				
Structural Steel Erection			Incl	
Safety & Opening Protection	41,732 sf	\$0.00	\$0	
			\$0	
Miscellaneous Iron				
Miscellaneous Metals			Incl	
			\$0	
Ornamental Metals				
Glass Railings at Public Stairs	1 ls	\$0.00	\$0	
Glass Railings at Atrium			\$0	
			\$0	
Division 05 Subtotal			\$99,028	
DIVISION 06 - WOOD, PLASTICS, & COMPOSITES				
Rough Carpentry				
Rough Carpentry at Roof	13,810 sf	\$0.00	\$0	
Ramps & Seating Platforms	1,340 sf	\$0.00	\$0	
			\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
Millwork				
Millwork	1 ls	\$4,108.00	\$4,108	
			\$4,108	
Casework				
Casework/Counters	1 lot	\$0.00	Incl	
			\$0	
Division 06 Subtotal			\$4,108	
DIVISION 07 - THERMAL & MOISTURE PROTECTION				
Waterproofing				
Basement Walls	1 ls	\$5,000.00	\$5,000	
Reallocation from Data Center	256 sf	(\$2.02)	(\$518)	(\$518)
			\$4,482	
Batt Insulation			\$0	
Vapor Barrier				
Building Wrap	22,687 sf	\$0.00	\$0	
Ice & Water Shield at Openings	1,028 lf	\$0.00	\$0	
			\$0	
Water Repellant				
Brick	1 ls	\$0.00	\$0	
Stone		\$0.00	\$0	
			\$0	
Fireproofing				
Steel at Rated Shafts	41,732 gsf	\$0.00	\$0	
Metal Panels				
Metal Panels	1 ls	\$0.00	\$0	
			\$0	
Roofing Systems				
Built-up Cold Applied Roofing	1 ls	\$0.00	\$0	
			\$0	
Flashing & Sheet Metal				
Masonry Flashing	15,462 sf	\$0.00	\$0	
Parapet Cap Flashing	440 lf	\$0.00	\$0	
Miscellaneous Flashings	16,422 sf	\$0.00	\$0	
			\$0	
Roof Access Hatch	0 ea	\$0.00	\$0	
Caulking	1 ls	\$0.00	\$0	
Weather Protection	41,732 gsf	\$0.00	\$0	
Division 07 Subtotal			\$4,482	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
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 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
DIVISION 08 - OPENINGS				
Doors, Frames, & Hardware				
Doors, Frames, & Hardware	1 ls	\$8,300.00	\$8,300	
Installation	1 ls	\$0.00	\$0	
			\$8,300	
Aluminum Sunshades	1 ls	\$0.00	\$0	
Overhead Door at Loading	1 opng	\$0.00	\$0	
Exterior Closure				
Curtain Wall	1 ls	\$0.00	\$0	
Aluminum Windows & Storefronts	352 sf	\$0.00	\$0	
			\$0	
Division 08 Subtotal			\$8,300	
DIVISION 09 - FINISHES				
Drywall/Acoustical				
Walls	1 ls	\$22,896.00	\$22,896	
Reallocation from Data Center	256 sf	(\$9.26)	(\$2,371)	(\$2,371)
			\$20,525	
Tiling				
Bathroom	1 ls	\$0.00	\$0	
			\$0	
Terrazzo				
Terrazzo Flooring	1 ls	\$0.00	\$0	
			\$0	
Flooring				
Flooring	1 ls	\$16,000.00	\$16,000	
ESFR Flooring	1 allow	\$20,000.00	\$20,000	
Reallocation from Data Center	256 sf	(\$8.09)	(\$2,071)	(\$2,071)
			\$33,929	
Painting				
Reallocation from Data Center	1 ls	\$2,000.00	\$2,000	
	256 sf	(\$0.81)	(\$207)	(\$207)
			\$1,793	
Wainscoting (PL-1)	1 allow	\$0.00	\$0	
			\$0	
Fabric Wrapped Panels				
Courtroom 129	320 sf	\$0.00	\$0	
Courtrooms Level 2	768 sf	\$0.00	\$0	
Panels not yet shown	1 ls	\$0.00	\$0	
			\$0	
Protect Finishes	41,732 sf	\$0.00	\$0	



Howard S. Wright Constructors

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 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
Final Clean-Up	41,732 sf	\$0.00	\$0	
Division 09 Subtotal			\$56,247	
DIVISION 10 - BUILDING SPECIALTIES				
Interior Signage	1 ls	\$0.00	\$0	
OFCI	1 ls	\$0.00	\$0	
Tack boards	41,732 sf	\$0.00	\$0	
Corner Guards	60 ea	\$0.00	\$0	
Toilet Partitions				
Regular	1 ls	\$0.00	\$0	
Handicap	6 ea	\$0.00	\$0	
Toilet Accessories				
Small Restrooms	1 ls	\$0.00	\$0	
Medium Restrooms	6 ea	\$0.00	\$0	
Fire Extinguishers	12 ea	\$0.00	\$0	
Lockers	8 ea	\$0.00	\$0	
Gun Locker	1 ea	\$0.00	\$0	
Stainless Steel Bench	1 ea	\$0.00	\$0	
Bike Racks	1 ls	\$0.00	\$0	
Flag Poles	2 ea	\$0.00	\$0	
Louvers	1 ls	\$0.00	\$0	
Exterior Building Signage	1 ls	\$0.00	\$0	
Division 10 Subtotal			\$0	
DIVISION 11 - EQUIPMENT				
Residential Appliances	1 allow	\$0.00	\$0	
Projection Screens	1 allow	\$0.00	\$0	
Security Equipment/Station at Lobby	1 allow	\$0.00	\$0	
Division 11 Subtotal			\$0	
DIVISION 12 - FURNISHINGS				
Courtroom Benches	261 lf	\$0.00	\$0	
Window Treatments- Interior Glazing	1 ls	\$0.00	\$0	
Window Treatments- Exterior	3,000 sf	\$6.00	\$0	
Division 12 Subtotal			\$0	
DIVISION 14 - CONVEYING EQUIPMENT				
Elevators				
Holeless Hydraulic - 3 stop	1 ls	\$0.00	\$0	
Holeless Hydraulic - 4 stop	4 stops	\$0.00	\$0	
Elevator Cab Finish Allowance	2 ea	\$0.00	\$0	
Division 14 Subtotal			\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
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 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
DIVISION 21 - FIRE SUPPRESSION				
Fire Protection	1 ls	\$19,680.00	\$19,680	
Reallocation from Data Center	256 sf	(\$7.96)	(\$2,038)	(\$2,038)
Division 21 Subtotal			\$17,642	
DIVISION 22 - PLUMBING				
Plumbing	1 ls	\$4,900.00	\$4,900	
Temp Sanitation	12 mos	\$0.00	\$0	
Division 22 Subtotal			\$4,900	
DIVISION 23 - HVAC				
HVAC	1 ls	\$438,700.00	\$438,700	
Reallocation from Data Center	9 %	(\$438,700.00)	(\$39,483)	(\$39,483)
Added Cooling (60tons to 90 tons)	1 Allow	\$100,000.00	\$100,000	
Reallocation from Data Center	9 %	(\$100,000.00)	(\$9,000)	(\$9,000)
Well Pumps	1 Allow	\$0.00	\$0	
Water Supply / Disposal	1 ls	\$0.00	\$0	
Open Well - Ground Source Wells	1 ls	\$0.00	\$0	
Temp Heat	3 mos	\$0.00	\$0	
Division 23 Subtotal			\$490,217	
DIVISION 26 - ELECTRICAL				
Electrical	1 ls	\$223,464.00	\$223,464	
Reallocation from Data Center	9 %	(\$223,464.00)	(\$20,112)	(\$20,112)
Generator & ATS	1 ls	\$162,199.00	\$162,199	
Reallocation from Data Center	9 %	(\$162,199.00)	(\$14,598)	(\$14,598)
Added Cooling (60 tons to 90 tons)	1 Allow	\$50,000.00	\$50,000	
Reallocation from Data Center	9 %	(\$50,000.00)	(\$4,500)	(\$4,500)
Added Generator Requirements - TBD	1 Allow	\$100,000.00	\$100,000	
Solar PV System	1 ls	\$0.00	\$0	
Seismic Design	1 ls	\$0.00	\$0	
Division 26 Subtotal			\$496,453	
DIVISION 27 - COMMUNICATIONS				
Voice/Data Pathway			Incl	
A/V Pathways			Incl	
Division 27 Subtotal			\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
Location: Portland, OR
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Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
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DIVISION 28 - ELECTRONIC SAFETY & SECURITY

Fire Alarm			Incl	
Security Pathway			Incl	

Division 28 Subtotal

\$0

DIVISION 31 - EARTHWORK

Earthwork

Basement Excavation/Disposal	1 ls	\$46,198.00	\$46,198	
Reallocation from Data Center	256 sf	(\$46,198.00)	(\$4,784)	(\$4,784)
Shoring at West Property Line	1 ls	\$0.00	\$0	
Vapor Barrier	13,816 sf	\$0.00	\$0	
			<u>\$41,414</u>	

Division 31 Subtotal

\$41,414

TOTAL DIRECT = (\$123,909)

EXHIBIT E

Deconstruction Photographs















EXHIBIT F

Sustainability Report

Sustainability Status Report: Multnomah County – East County Courts Facility.

80% CD Update – October 18, 2010

Goals and Status

The project is targeting LEED – Gold Certification under the new LEED 2009, Building Design & Construction rating system (formerly known as New Construction). Currently, the project is on track to achieve 72 points out of the total 110 points available under the rating system. Please see attached scorecard for details. Threshold for Gold certification is 60 - 79 points.

In addition to pursuing LEED, the project is aiming to meet the Architecture 2030 Challenge where in the building shall be designed to meet the energy performance standard of 60% of the US average for this building type and reduce green house gas emissions.

Sustainable Design Strategies

At this stage of the project all significant strategies have been integrated in the project. All the strategies under consideration will help steer the project towards meeting Multnomah County's goals set forth by their Green Building Policy. Some of the highlights are discussed below:

On-Site Stormwater Management: All stormwater from hard non-pervious surfaces shall be managed on site with a combination of eco-roof and infiltration planters (bio-swales). Natural features like bio-swales have been aesthetically incorporated as design elements and site amenity. Approximately 8,000 sq ft of eco roof will provide natural filtration media.

Cost:	\$20,000 cost premium for green roof. Minimal cost for bio-swales above normal landscaped system.
Benefit:	Reduces need for drywells and would reduce load on municipal storm water system if present in area. Eco-roof reduces the heat gain of the building by providing additional insulation at roof and reduces heat island effect of building by absorbing solar gain.
LEED Points:	2

Rainwater Harvesting: Rain water from the first floor roof and second floor roof canopy will be captured and used for non potable functions such as flushing toilets, urinals and irrigation. This will reduce the potable water demand by at least 50% for sewage conveyance. To meet this goal, the project will be equipped with a 5,000 gallon [approximately 10' (l) x 10' (w) x 7' (d)] water storage system.

Cost:	\$30,000 estimated for cistern, filtration, pump and excavation.
Benefit:	Reduces potable water demand on municipal water system and reduces need for drywells.
LEED Points:	6

Renewable Energy: 135 Rooftop mounted photo-voltaic panels will generate 30 KW of electrical power.

Cost:	\$175,000 estimated for panels, inverter and support system.
Benefit:	Reduces electrical demand from power grid.
LEED Points:	0 direct points, but contributes to overall energy reduction point EA1.

Geothermal Heating / Cooling Source: The buildings mechanical heating and cooling system will utilize an open loop geothermal system that utilizes ground water as a primary cooling and heating source for the building mechanical system. The ground water is circulated through a series of heat exchangers that transfer the heat/cool to the buildings water loop that heats/cool the air in the terminal units distributed

throughout the building. The ground water is then injected back into the local aquifer. In addition, this system provides the heating/cooling for the hydronic radiant floor system in the building lobby and exterior plaza. This high efficiency system produces seven times the energy used.

Cost: \$400,000 – 600,000 for two extraction wells, one injection well, filtration and pump system.
Benefit: Reduces and/or eliminates use of gas and electric utilities for heating and cooling. All heating and cooling equipment is located within the building, eliminating rooftop mechanical equipment.
LEED Points: 3

Water Efficient Plumbing Fixtures: Efficient fixtures in conjunction with rainwater harvesting system will help project realize an overall reduction of over 65% of potable water use.

Cost: Minimal cost
Benefit: Reduces potable water demand on municipal water system
LEED Points: 2 (combines with rainwater harvesting for a total of 8)

Construction Waste Management and Construction Practices: Demolition contractor is projecting 90 – 95% recycling of demolished material. Concrete and masonry materials will be crushed and reused on site. Wood, plastic, metal and gypsum board will be separated and directed appropriate recycling facility. Building contractor has goal of 90% recycling of construction waste material through a comprehensive construction management plan. In order to reduce emissions from construction equipment, the project will be participating in Multnomah County's pilot program - Off-road Diesel Construction Equipment Requirement. Per this program, the contractor will be required to meet EPA standards for all off-road constructions vehicles of 75+ horsepower.

Cost: Minimal cost
Benefit: Reduces load on local landfill.
LEED Points: 4

Selection of Recycled / Low Emitting Materials: New construction materials are specified based on impact on the environment. These materials include adhesives, welding compounds, plastics, sealants, primers, paints, varnishes and stains.

Cost: Minimal cost
Benefit: Reduces introduction of volatile organic compounds (VOCs) into the interior of the building.
LEED Points: 4

Regionally Sourced Materials: Where available, building materials will be regionally produced and locally sourced. These building materials include asphalt, concrete, exterior brick, gypsum board, ceiling panels and wood finishes.

Cost: Minimal cost
Benefit: Reduces impact on transportation systems and supports regional economy.
LEED Points: 2

Non Building Considerations: The sustainable elements go beyond the building itself. In addition to proximity to public transport the project through design and requirements will encourage the building users to adopt alternate transportation methods by providing preferred parking for alternative energy and hybrid vehicles. A secure bicycle storage space along with showers and lockers shall be provided within the building. Existing brownfield issues, including remediation of unregistered drywells and potential site contamination will be resolved through the County's development of this property

Cost: Costs will be incurred with remediation of brownfield issues. Costs are not yet established.

Benefit: Reduces load on local transportation systems. Improves quality of the site and surrounding properties through remediation of brownfield issues.

LEED Points: 8

In addition to the noted Sustainable Strategies, the project will incorporate the following additional programs:

High Efficiency Building Components: All building systems that utilize energy will be selected for high efficiency. These systems include boilers, motors, fans, pumps, lighting (LED, fluorescent and induction lamps) and all appliances.

Building Skin: The building skin insulation will exceed code minimum. This includes roof insulation value of R-30, exterior wall value of R-13 and insulated glazing and window systems with a U value of 0.29.

Dark Buildings / Lighting Controls: Based on County approach with their existing buildings, the lighting controls, building HVAC controls and access control system will be interconnected for automated control of systems that allows a complete shut down when building is un-occupied.

Public Education Program: The design team continues to identify potential for sustainability education to the public in a wide variety of avenues. Signage will be installed to highlight the buildings sustainable features and educate the public on how these features impact the operation of the building.



LEED 2009 for New Construction and Major Renovation
Project Checklist

Multnomah County East Court Facility
2010.10.12

The project has attempted enough points for: **GOLD**

23	2	1	Sustainable Sites	Possible Points	26	Responsible Party	Additional Cost	Comments
Y	N	?						
Y			Prereq 1	Construction Activity Pollution Prevention		Cardno-WRG	x	
1			Credit 1	Site Selection	1	LRS	x	
5			Credit 2	Development Density & Community Connectivity	5	LRS	x	
1			Credit 3	Brownfield Redevelopment	1	Owner/LRS	\$	Abatement cost depending on nature of contamination on site/in existing buildings
6			Credit 4.1	Alternative Transportation, Public Transportation Access	6	LRS	x	
1			Credit 4.2	Alternative Transportation, Bicycle Storage & Changing Rooms	1	LRS	x	
3			Credit 4.3	Alternative Transportation, Low-Emitting & Fuel Efficient Vehicles	3	LRS	x	No cost if dedicating 5% parking spaces
2			Credit 4.4	Alternative Transportation, Parking Capacity	2	LRS	x	No cost if dedicating 5% parking spaces
1			Credit 5.1	Site Development, Protect or Restore Habitat	1	Carol-Mayer/LRS		
1			Credit 5.2	Site Development, Maximize Open Space	1	Carol-Mayer/LRS	\$18,750	(~ 7,500 sq ft. of green roof) \$2.50/sq.ft premium over a built up roof
1			Credit 6.1	Stormwater Design, Quantity Control	1	Cardno-WRG	x	Required by the city
1			Credit 6.2	Stormwater Design, Quality Control	1	Cardno-WRG	x	Required by the city
1			Credit 7.1	Heat Island Effect, Non-Roof	1	N/A		
1			Credit 7.2	Heat Island Effect, Roof	1	LRS	SEE SS5.2	(~ 7,500 sq ft. of green roof) \$2.50/sq.ft premium over a built up roof
1			Credit 8	Light Pollution Reduction	1	Interface(Ken S.)		
8	2		Water Efficiency	Possible Points	10			
Y			Prereq 1	Water Use Reduction, 20% Reduction		Interface (Stacey L.)	x	
2	2		Credit 1	Water Efficient Landscaping	2 - 4	Carol-Mayer	x	
2			Credit 2	Innovative Wastewater Technologies	2	Interface (Adam C.)	\$30,000 (HSW)	(\$56,000 per Cardno/IE) rainwater harvesting: first costs for cistern+filtration+pump+excavation
4			Credit 3	Water Use Reduction	2 - 4	Interface (Adam C.)	SEE WE2	rainwater harvesting: first costs for cistern + filtration + pump + excavation
10	20	5	Energy and Atmosphere	Possible Points	85			
Y			Prereq 1	Fundamental Commissioning of Building Energy Systems		Interface	x	
Y			Prereq 2	Minimum Energy Performance		Interface	x	
Y			Prereq 3	Fundamental Refrigerant Management		Interface	x	
3	11	5	Credit 1	Optimize Energy Performance	1 to 19	Interface (Stacey L.)	\$400K - \$600K	Ground source heat pump
7			Credit 2	On-Site Renewable Energy	1 to 7	Interface (Ken S.)		
2			Credit 3	Enhanced Commissioning	2	Interface	\$10,000	
2			Credit 4	Enhanced Refrigerant Management	2	Interface	x	
3			Credit 5	Measurement and Verification	3	Interface (Adam C.)	\$25,000 (HSW)	(\$12,000 per IE) First cost for adding meters and sub meters. County has LEED-EB goals
2			Credit 5	Green Power	2	Owner/LRS		
5	6	3	Materials and Resources	Possible Points	11			
Y			Prereq 1	Storage & Collection of Recyclables		LRS		
3			Credit 1.1	Building Reuse, Maintain Existing Walls, Floors and Roof	1 to 3	N/A		
1			Credit 1.2	Building Reuse, Maintain 50% of Interior Non-Structural Elements	1	N/A		
2			Credit 2.1	Construction Waste Management, Divert 50% from Disposal	1 to 2	Contractor	x	
2			Credit 3	Materials Reuse	1 to 2	Contractor		
2			Credit 4	Recycled Content	1 to 2	Contractor/LRS	\$10,000 (HSW)	
1			Credit 5	Regional Materials	1 to 2	Contractor/LRS	x	
1			Credit 6	Rapidly Renewable Materials	1	Contractor/LRS		
1			Credit 7	Certified Wood	1	Contractor/LRS		

11	2	2	Indoor Environmental Quality	15			
Y			Prereq 1 Minimum Indoor Air Quality Performance		Interface		
Y			Prereq 2 Environmental Tobacco Smoke (ETS) Control		Owner/LRS		
1			Credit 1 Outdoor Air Delivery Monitoring	1	Interface (Adam C.)	\$20,000 (HSW)	[\$10,000 per IE] First cost OA monitor and to measure CO2 in densely occupied areas
1	1		Credit 2 Increased Ventilation	1	Interface (Adam C.)		
1			Credit 3.1 Construction IAQ Management Plan, During Construction	1	Contractor	x	
1			Credit 3.2 Construction IAQ Management Plan, Before Occupancy	1	Contractor	\$5,000 (HSW)	
1			Credit 4.1 Low-Emitting Materials, Adhesives & Sealants	1	Contractor/LRS	x	
1			Credit 4.2 Low-Emitting Materials, Paints & Coatings	1	Contractor/LRS	x	
1			Credit 4.3 Low-Emitting Materials, Flooring Systems	1	Contractor/LRS	x	
1			Credit 4.4 Low-Emitting Materials, Composite Wood & Agrifiber Products	1	Contractor/LRS	x	
1			Credit 5 Indoor Chemical & Pollutant Source Control	1	Interface/LRS	\$6,000 (IE)	First cost for Merv 13 filters
1			Credit 6.1 Controllability of Systems, Lighting	1	Interface (Ken S.)	\$15,000 (HSW)	County will provide task lights - LED
1	1		Credit 6.2 Controllability of Systems, Thermal Comfort	1	Interface (Adam C.)		
1			Credit 7.1 Thermal Comfort - Design	1	Interface	x	
1			Credit 7.2 Thermal Comfort - Verification	1	Interface	x	
1	1		Credit 8.1 Daylight & Views - Daylight	1	LRS		
1	1		Credit 8.2 Daylight & Views - Views	1	LRS		
6			Innovation & Design Process	6			
1			Credit 1.1 Innovation in Design: 45% Water Reduction - WE3	1	Interpace(Adam C.)	SEE WE2	rainwater harvesting: first costs for cistern + filtration + pump + excavation
1			Credit 1.2 Innovation in Design: Public Education	1	LRS	\$10,000 (HSW)	
1			Credit 1.3 Innovation in Design: Green Housekeeping	1	LRS	x	
1			Credit 1.4 Innovation in Design: Clean Diesel	1	Contractor/Owner		
1			Credit 1.5 Innovation in Design: Dark Building	1	LRS/Owner	x	
1			Credit 2 LEED Accredited Professional	1	LRS		
2	2		Regional Priority Credits	Possible Points	4		
1			Credit 1.1 Regional Priority: SS3 Brownfield	1		SEE SS3	Abatement cost depending on nature of contamination
1			Credit 1.2 Regional Priority: WE2 Innovative Wastewater Technologies	1		SEE WE2	rainwater harvesting: first costs for cistern + filtration + pump + excavation
1	1		Credit 1.3 Regional Priority: Specific Credit	1			
1	1		Credit 1.4 Regional Priority: Specific Credit	1			
65	34	11	Total	Possible Points	110		

Certified 40 to 49 points Silver 50 to 59 points Gold 60 to 79 points Platinum 80 or 110

EXHIBIT G
80% Construction Documents
Cost of Work Estimates

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
Second Name: **BASE SCOPE, 3-STORIES, 3-COURTROOMS**
Description: **ESTIMATE SUMMARY**
Design Phase: **80% CONSTRUCTION DOCUMENTS**
Date of Estimate: **October 15, 2010**



Hill International, Inc.
111 SW Columbia Street, Suite 830
Portland, Oregon 97201
Tel: 503-225-1120
Fax: 503-224-3226
www.hillintl.com

DIRECT CONSTRUCTION COST - January 2011

SITE DEVELOPMENT

\$1,518,815

BUILDING

\$12,118,434

TOTAL DIRECT CONSTRUCTION COST

\$13,637,250

(Based on 45,219 GSF)

\$302 /sf

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

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DIRECT CONSTRUCTION COST

92,150 (sf) Developed Site Area

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost (\$/sf)</i>	<i>Cost</i>
Division 01	General Conditions	\$0.94	\$86,990
Division 02	Existing Conditions	\$0.22	\$20,000
Division 03	Concrete	\$0.00	\$0
Division 04	Masonry	\$0.37	\$33,901
Division 05	Metals	\$0.00	\$0
Division 06	Wood, Plastics, Composites	\$0.00	\$0
Division 07	Thermal & Moisture Protection	\$0.00	\$0
Division 08	Openings	\$0.00	\$0
Division 09	Finishes	\$0.00	\$0
Division 10	Specialties	\$0.00	\$0
Division 11	Equipment	\$0.00	\$0
Division 12	Furnishings	\$0.00	\$0
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$0.00	\$0
Division 21	Fire Suppression	\$0.00	\$0
Division 22	Plumbing	\$0.00	\$0
Division 23	HVAC	\$0.00	\$0
Division 26	Electrical	\$2.10	\$193,249
Division 27	Communications	\$0.00	\$0
Division 28	Electronic Safety & Security	\$0.09	\$8,500
Division 31	Earthwork	\$1.76	\$162,523
Division 32	Exterior Improvements	\$8.94	\$823,381
Division 33	Utilities	\$2.03	\$187,235
Division 34	Transportation	\$0.03	\$3,038

TOTAL DIRECT CONSTRUCTION COST - January 2011

\$1,518,815

\$16.48 /sf

Escalation Calculation

1.25% Construction Cost Index

5 Months to start of construction

14 Months of construction duration

12 Calculated months to mid-point of construction

1.26% Calculated Escalation

Note: This Direct Construction Cost Estimate does not include the following:

- Design or Construction Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
DIVISION 01	GENERAL CONDITIONS	1.0	ls	\$86,989.60	\$86,990
DIVISION 02	EXISTING CONDITIONS				\$20,000
02 40 00	DEMO EXISTING MISC./DISPOSE	1.0	ls	\$20,000.00	\$20,000
DIVISION 03	CONCRETE				\$0
DIVISION 04	MASONRY				\$33,901
04 21 13	CMU MASONRY WALL	1,116.0	sf	\$30.38	\$33,901
DIVISION 05	METALS				\$0
05 52 13	PIPE AND TUBE RAILINGS				
05 52 13	Pipe Rail - Outside Stairways	15.0	lf	\$80.80	\$1,212
DIVISION 06	WOOD, PLASTICS AND COMPOSITES				\$0
DIVISION 07	THERMAL AND MOISTURE PROTECTION				\$0
DIVISION 08	OPENINGS				\$0
DIVISION 09	FINISHES				\$0
DIVISION 10	SPECIALTIES				\$0
DIVISION 11	EQUIPMENT				\$0
DIVISION 12	FURNISHINGS				\$0
DIVISION 13	SPECIAL CONSTRUCTION				\$0
DIVISION 14	CONVEYING EQUIPMENT				\$0
DIVISION 21	FIRE SUPPRESSION				\$0
DIVISION 22	PLUMBING				\$0
DIVISION 23	HVAC - AIR DISTRIBUTION				\$0
DIVISION 26	ELECTRICAL				\$193,249
26 00 00	BASIC MATERIALS AND METHODS				\$7,847
26 00 13	COMMON WORK RESULTS FOR BASIC MATERIALS AND METHODS	1.0	ls	\$6,075.43	\$6,075
26 05 13	ID FOR ELECTRICAL SYSTEMS	1.0	ls	\$1,772.00	\$1,772
26 24 00	ELECTRICAL SERVICE/DISTRIBUTION				\$5,391
26 27 16	ELECTRIC PANEL CABINET, 18"h x 12"w x 4"d, PED MNT	1.0	ea	\$1,229.26	\$1,229
26 28 16	CIRCUIT BREAKERS 20A	4.0	ea	\$91.64	\$367
26 28 16	120/280V, 1 PHS, 3W PANEL, PHOTO CELL & TIME CLOCK	1.0	ea	\$3,795.12	\$3,795

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
26 56 00	EXTERIOR LIGHTING				\$138,599
26 56 13	LUMINAIRE, 15' POLE, FOUNDATION, TERMS	46.0	ea	\$2,980.00	\$137,080
26 56 13	MONUMENT ILLUMINATION	1.0	ls	\$1,518.86	\$1,519
33 71 19	Conduit w/Wire - Lighting	2,375.0	lf	\$17.44	\$41,412
DIVISION 27	COMMUNICATIONS				\$0
DIVISION 28	ELECTRONIC SAFETY AND SECURITY				\$8,500
28 23 00	CCTV CONDUIT/OUTLET	7.0	ea	\$334.15	\$2,339
28 23 13	CCTV, CAMERA STATION w/o Monitor	6.0	ea	\$1,026.75	\$6,160
DIVISION 31	EARTHWORK				\$162,523
31 05 05	CONSTRUCTION ENTRANCE	40.0	lcy	\$60.75	\$2,430
31 11 00	CLEARING AND GRUBBING	3.1	acre	\$1,012.57	\$3,139
31 22 13	ROUGH GRADING	118,755.0	sf	\$0.34	\$40,884
31 22 16	FINE GRADING	89,911.0	sf	\$0.24	\$21,850
31 23 16	EXCAVATION (Backfill for Bowling)	966.0	bcy	\$4.56	\$4,402
31 32 19	GEOTEXTILE FABRIC	60,000.0	sf	\$0.32	\$19,441
31 23 23	BACKFILL, IMPORT SOIL/PLACE/COMPACT	1,367.0	cy	\$31.80	\$43,477
31 23 23	BACKFILL, PLACE/COMPACT	966.0	cy	\$21.68	\$20,942
31 25 13	PROTECTIVE MEASURES				
31 25 13	Erosion Control Fencing	1,174.0	lf	\$4.56	\$5,349
31 25 13	Catch Basin Protection	1.0	ls	\$607.54	\$608
DIVISION 32	EXTERIOR IMPROVEMENTS				\$823,381
32 05 05	SAW CUT ASPHALT, Minimum	24.0	lf	\$2.61	\$250
32 05 05	REMOVE CONCRETE CURB	280.0	lf	\$4.44	\$1,242
32 05 05	REMOVE A/C, EXPORT	4,080.0	sf	\$5.57	\$22,722
32 05 05	SAW CUT CONCRETE, 4" SIDEWALK	10.0	lf	\$4.98	\$50
32 05 05	REMOVE CONCRETE, 4" SIDEWALK	800.0	sf	\$3.29	\$2,633
32 06 10	SAND SET UNIT PAVERS	3,089.0	sf	\$22.28	\$68,812
32 12 16	BASE COURSE ROCK, 3/4"-, 4" DEPTH	589.0	ecy	\$56.68	\$33,387
32 12 16	BASE COURSE ROCK, 3/4"-, 6" DEPTH	192.0	ecy	\$56.68	\$10,883
32 12 16	ASPHALT PAVING, BINDER COURSE, 3"	10,343.0	sf	\$1.45	\$14,976
32 12 16	ASPHALT PAVING, WEAR COURSE, 3"	10,343.0	sf	\$1.60	\$16,547
32 12 16	ASPHALT PAVING, 2-1/2" LIFT	48,165.0	sf	\$1.42	\$68,279
32 13 13	INFILTRATION PLANTER FTG/WALL/STONE	2,308.0	lf	\$47.34	\$109,255
32 13 13	CONCRETE SIDEWALK	5,805.0	sf	\$5.06	\$29,390
32 13 13	CONCRETE CROSSWALK	400.0	sf	\$8.10	\$3,240
32 13 13	SIDEWALK TACTILE WARNING SYSTEM	210.0	sf	\$38.48	\$8,080
32 13 13	CONCRETE ADA RAMPS	210.0	sf	\$8.10	\$1,701
32 16 13	CONCRETE CURB & GUTTER	586.0	lf	\$18.00	\$10,550
32 16 13	CONCRETE CURB/WALL @ Infiltration Planter	2,310.0	lf	\$20.25	\$46,781
32 16 13	CONCRETE CURB	1,140.0	lf	\$12.66	\$14,429
32 16 13	CONCRETE SEAT WALL	72.0	lf	\$25.31	\$1,823
32 16 13	CONCRETE SEATING PLINTH & IPE SEATING	42.0	lf	\$60.75	\$2,552
32 16 13	CONCRETE MASONRY WALL FOOTING	17.0	cy	\$252.48	\$4,292
32 17 13	PRECAST CONC. WHEELSTOPS	48.0	lf	\$16.16	\$776
32 17 13	BOLLARD	4.0	ea	\$810.06	\$3,240
32 17 23	PAVEMENT MARKING - Symbols, Painted	10.0	ea	\$50.63	\$506

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
32 17 23	PAVEMENT MARKING - Striping	100.0	sf	\$17.21	\$1,721
32 17 23	PAVEMENT MARKING - Handicap Symbol	6.0	ea	\$49.62	\$298
32 17 23	PAVEMENT MARKING	2,020.0	sf	\$1.39	\$2,802
32 17 23	CONCRETE CURB PAINTING	200.0	sf	\$3.39	\$678
32 17 23	PAVEMENT MARKING, Stall	112.0	ea	\$13.67	\$1,531
32 31 13	ORNAMENTAL STEEL FENCE, 8'	241.0	lf	\$196.94	\$47,462
32 31 13	ORNAMENTAL SLIDING GATE, OPERATED, 8', 20'-OPENING	1.0	ea	\$28,950.93	\$28,951
32 31 13	ORNAMENTAL CANTILEVER GATE, OPERATED, 8', 11'-OPENING	1.0	ea	\$20,399.77	\$20,400
32 31 13	ORNAMENTAL DOUBLE SWING GATE, 12'x 8'	1.0	ea	\$5,524.37	\$5,524
32 31 13	ORNAMENTAL MAN GATE, READER, 3'x 8'	1.0	ea	\$2,373.36	\$2,373
32 31 13	CHAINLINK, INDUSTRIAL, 8'	328.0	lf	\$75.75	\$24,845
32 31 13	CHAINLINK, INDUSTRIAL, MANGATE, 3'x 8'	1.0	ea	\$504.97	\$505
32 93 33	SHRUBS, GRASSES AND GROUNDCOVERS, SOIL AMENDMENTS W/IRRIGATION	18,050.0	sf	\$4.56	\$82,246
32 93 33	INFILTRATION PLANTER STONE/SOIL/PLANT	8,380.0	sf	\$6.08	\$50,912
32 93 33	TREES, AVE. 2" CAL.	87.0	ea	\$500.00	\$43,500
32 94 00	SITE FURNISHINGS	92,150.0	sf	\$0.15	\$13,996
32 94 00	EXTERIOR SIGNAGE	36.0	ea	\$253.14	\$9,113
32 94 00	EXTERIOR SIGNAGE - Monument	1.0	ls	\$10,125.72	\$10,126
DIVISION 33	UTILITIES				\$187,235
33 11 00	WATER UTILITIES				
33 11 16	Copper, Waterline, Type L, w/Fittings, 2"	30.0	lf	\$46.58	\$1,397
33 11 16	Copper, Waterline, Type L, 2", Fitting	4.0	ea	\$121.51	\$486
33 11 16	6" DIP Waterline	530.0	lf	\$59.24	\$31,395
33 11 16	6" - Gate Valve and Box	2.0	ea	\$860.69	\$1,721
33 11 16	Combination Backflow Prevention Vault	1.0	ea	\$3,240.23	\$3,240
33 11 16	Water Meter Vault w/Exc., Bed & Bckfl	1.0	ea	\$10,237.10	\$10,237
33 11 16	Fire Department Connection	1.0	ea	\$2,500.04	\$2,500
33 11 16	Thrust block	4.0	ea	\$303.77	\$1,215
33 11 16	Connect to Existing, Tap/Saddle in Street	1.0	ea	\$5,000.08	\$5,000
33 11 16	Connect to Existing, Wood Shop	1.0	ea	\$1,012.57	\$1,013
33 12 16	Gate Valve, Valve Box, 2"	1.0	ea	\$658.17	\$658
33 12 16	Hydrant	1.0	ea	\$2,500.04	\$2,500
33 12 16	Utility Vaults, Small	4.0	ea	\$1,265.71	\$5,063
33 33 13	SANITARY UTILITY SEWERAGE UTILITIES				
33 33 13	Connect to Existing in Street	1.0	ea	\$3,500.46	\$3,500
33 33 13	Connect to Existing	2.0	ea	\$556.91	\$1,114
33 33 13	8" - PVC	475.0	lf	\$55.69	\$26,453
33 40 00	STORM DRAINAGE UTILITIES				
33 40 00	8" - PVC	264.0	lf	\$30.38	\$8,020
33 40 00	48" ID Manhole @ 16', Exc/Bckfl/Tie-in	1.0	ea	\$12,657.15	\$12,657
33 40 00	Utility Vault, 5000 Gal, Exc/Bckfl/Sub Piping	1.0	ea	\$31,642.87	\$31,643
33 40 00	Clean-outs	2.0	ea	\$607.54	\$1,215
33 40 00	Roof Drain Connection	1.0	ea	\$556.91	\$557
33 40 00	Planter Storm Connection	4.0	ea	\$101.26	\$405
33 70 00	ELECTRICAL UTILITIES				
33 70 13	Utility Vault, U/G, 5'x5'x4'-high w/Cover	1.0	ea	\$4,111.04	\$4,111

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **SITE DEVELOPMENT**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
33 71 19	Conduit w/Wire - Bldg Interconnect	40.0	lf	\$12.35	\$494
33 71 19	Conduit w/Wire - Lighting		lf	\$17.44	\$0
33 71 19	Conduit w/Wire - Irrigation	360.0	lf	\$17.44	\$6,277
33 71 19	Conduit w/Wire - Misc	700.0	lf	\$17.44	\$12,206
33 71 19	Hand Holes, 2'x2'x3', Precast, Conc Cover	9.0	ea	\$1,350.77	\$12,157
DIVISION 34	TRANSPORTATION				\$3,038
34 41 13	TRAFFIC SIGNAL MODIFICATIONS	1.0	ls	\$3,037.72	\$3,038

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE SUMMARY**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

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Hill International

DIRECT CONSTRUCTION COST

45,219 (sf) Gross Square Feet

<i>CSI Division</i>	<i>Description</i>	<i>Unit Cost</i>	<i>Cost</i>
Division 01	General Conditions	\$20.03	\$905,917
Division 02	Existing Conditions	\$0.00	\$0
Division 03	Concrete	\$18.84	\$851,818
Division 04	Masonry	\$18.11	\$818,934
Division 05	Metals	\$28.88	\$1,305,834
Division 06	Wood, Plastics, Composites	\$8.28	\$374,499
Division 07	Thermal & Moisture Protection	\$17.79	\$804,483
Division 08	Openings	\$17.15	\$775,329
Division 09	Finishes	\$27.42	\$1,239,711
Division 10	Specialties	\$2.31	\$104,514
Division 11	Equipment	\$0.00	\$0
Division 12	Furnishings	\$0.76	\$34,290
Division 13	Special Construction	\$0.00	\$0
Division 14	Conveying Equipment	\$5.48	\$247,591
Division 21	Fire Suppression	\$3.51	\$158,712
Division 22	Plumbing	\$5.62	\$253,917
Division 23	HVAC	\$46.45	\$2,100,335
Division 26	Electrical	\$35.89	\$1,623,094
Division 27	Communications	\$1.80	\$81,271
Division 28	Electronic Safety & Security	\$2.86	\$129,306
Division 31	Earthwork	\$6.83	\$308,880
Division 32	Exterior Improvements	\$0.00	\$0
Division 33	Utilities	\$0.00	\$0

TOTAL DIRECT CONSTRUCTION COST - January 2011

\$12,118,434

\$268 /sf

Escalation Calculation

- 1.25% Construction Cost Index
- 2.5 Months to start of construction
- 14 Months of construction duration
- 9.5 Calculated months to mid-point of construction
- 0.99% Calculated Escalation**

Note: This Direct Construction Cost Estimate does not include the following:

- Estimating Contingency
- General Contractor Overhead and Profit
- General Contractor Insurance and Bond

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
DIVISION 01	GENERAL CONDITIONS	1.0	ls	\$905,917.35	\$905,917
DIVISION 02	EXISTING CONDITIONS				\$0
DIVISION 03	CONCRETE				\$851,818
03 30 00	REINFORCEMENT				\$90,191
03 21 10	SPREAD & WALL FOOTINGS	10,640.0	lb	\$0.60	\$6,340
03 21 10	BF FOOTINGS	36,550.0	lb	\$0.60	\$21,779
03 21 10	SOG	16,743.0	lb	\$0.60	\$9,977
03 21 10	WALLS	19,380.0	lb	\$0.60	\$11,548
03 21 10	ELEVATOR PIT	3,000.0	lb	\$0.60	\$1,788
03 22 05	ELEVATED DECK - REBAR	10,175.0	lb	\$0.60	\$6,063
03 22 05	ELEVATED DECK - WWF, W2.9XW2.9	40,695.0	sf	\$0.74	\$30,003
03 22 05	MISC - REBAR	4,521.9	lb	\$0.60	\$2,694
03 30 00	CAST-IN-PLACE CONCRETE/FORMWORK				\$761,627
03 30 00	SPREAD FOOTINGS	77.0	cy	\$375.00	\$28,875
03 30 00	WALL FOOTINGS	75.0	cy	\$450.00	\$33,750
03 30 00	BF FOOTINGS	215.0	cy	\$280.00	\$60,200
03 30 00	SLAB ON GRADE, 4"	57.0	cy	\$350.00	\$19,950
03 30 00	SLAB ON GRADE, 6"	159.0	cy	\$350.00	\$55,650
03 30 00	WALLS	225.0	cy	\$575.00	\$129,375
03 30 00	ELEVATOR PIT	2.0	ea	\$7,475.00	\$14,950
03 30 00	CONCRETE CURB AT WINDOW WALL	318.0	sf	\$46.00	\$14,628
03 30 00	ELEVATED DECK	1,206.0	cy	\$300.00	\$361,800
03 30 00	MISC CONCRETE	45,219.0	sf	\$0.25	\$11,305
03 30 00	STAIR TREAD AND LANDING FILLS	10.0	flt	\$1,500.00	\$15,000
03 35 19	SEALED CONC. FINISH	10,657.0	sf	\$1.51	\$16,144
DIVISION 04	MASONRY				\$818,934
04 20 01	HONEYCOMB STONE VENEER	5,224.0	sf	\$75.75	\$395,694
04 20 01	MASONRY VENEER	12,266.0	sf	\$29.29	\$359,250
04 22 10	CMU, 6", DOWELED/REINF./GROUTED	1,980.0	sf	\$32.32	\$63,990
DIVISION 05	METALS				\$1,305,834
05 12 00	STRUCTURAL STEEL FAB & ERECTION	245.8	tn	\$3,787.27	\$930,760
05 12 00	STRUCTURAL STEEL PV SUPPORT	4.0	tn	\$3,797.14	\$15,189
05 31 13	STEEL DECKING, 18-ga, 2"	40,695.0	sf	\$2.42	\$98,639
05 31 23	STEEL DECKING, 18-ga, 1-1/2"	2,271.0	sf	\$2.57	\$5,826
05 50 05	MISC. METAL	45,219.0	sf	\$1.01	\$45,668
05 51 00	METAL STAIRS FAB & ERECTION				
05 51 00	Public	3.0	flt	\$16,410.00	\$49,230
05 51 00	Staff	7.0	flt	\$14,760.00	\$103,320
05 51 00	METAL RAILINGS	43.0	ft	\$454.47	\$19,542
05 51 00	GUARD RAILING AT PARAPET	119.0	ft	\$300.00	\$35,700
05 52 13	METAL GRATE	56.0	sf	\$35.00	\$1,960
DIVISION 06	WOOD, PLASTICS AND COMPOSITES				\$374,499
06 10 54	WOOD BLOCKING AND CURBING	45,219.0	sf	\$0.50	\$22,610

HILL

Name: **MULTNOMAH CO. EAST COURTS FACILITY**

Second Name: **BUILDING**

Description: **ESTIMATE DETAIL**

Design Phase: **80% CONSTRUCTION DOCUMENTS**

Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
06 10 54	RAMPS AND SEATING PLATFORMS	1,217.0	sf	\$15.00	\$18,255
06 22 13	MOLDINGS - INTERIOR WOOD WINDOW/DOOR CASING TRIM	1,059.0	lf	\$12.15	\$12,868
06 22 13	MOLDINGS - BASE, 9/16"x3-1/2", FINISHED	971.0	lf	\$6.58	\$6,391
06 22 13	MOLDINGS - CASING, 11/16"x6", FINISHED	257.0	lf	\$11.64	\$2,993
06 25 13	PANELING, WAINSCOT & WALL	3,603.0	sf	\$35.44	\$127,690
06 25 13	PANELING, PL-WAINSCOT & WALL	1,498.0	sf	\$25.31	\$37,921
06 25 17	MOLDINGS - CHAIR RAIL	207.0	lf	\$12.15	\$2,515
06 25 17	MOLDINGS - PENCIL RAIL	439.0	lf	\$12.15	\$5,334
06 35 50	CABINETS & CASEWORK				
06 35 50	Mailbox	17.6	sf	\$101.26	\$1,782
06 35 50	Upper Cabinets - Plam	54.0	lf	\$151.89	\$8,202
06 35 50	Base Cabinets w/Countertops - Plam	75.0	lf	\$253.14	\$18,986
06 35 50	Judge's Dias Counter	90.0	lf	\$1,113.83	\$100,245
06 35 50	Shelving, 15"	16.0	lf	\$50.63	\$810
06 35 50	Transaction Counter w/Pass-through	36.0	lf	\$177.20	\$6,379
06 35 50	Free Standing Counter	12.0	lf	\$126.57	\$1,519
DIVISION 07	THERMAL AND MOISTURE PROTECTION				\$804,483
07 19 00	WATER REPELLENTS	17,490.0	sf	\$1.25	\$21,863
07 17 00	BENTONITE WATERPROOFING	6,490.0	sf	\$6.50	\$42,185
07 17 00	BITUMINOUS WATERPROOFING	1,466.0	sf	\$3.00	\$4,398
07 21 00	INSULATION				
07 21 16	Exterior Wall	17,490.0	sf	\$1.22	\$21,373
07 21 16	Exterior Wall, Penthouse	690.0	sf	\$1.22	\$843
07 25 00	WEATHER BARRIERS - Ext. Walls	17,490.0	sf	\$3.80	\$66,416
07 25 00	WEATHER BARRIERS - Ext. Walls Penthouse	690.0	sf	\$2.50	\$1,728
07 33 63	ECO ROOF SYSTEM	13,285.0	sf	\$15.15	\$201,256
07 51 13	BUILT-UP ROOF SYS, w/Fiberboard and 4" Polyisocyanurate Insulation	13,285.0	sf	\$12.26	\$162,883
07 51 13	BUILT-UP ROOF SYS, w/Fiberboard and 6" Polyisocyanurate Insulation @ Canopy	2,203.0	sf	\$12.89	\$28,390
07 62 00	SHEET METAL FLASHING AND TRIM	45,219.0	sf	\$0.20	\$9,134
07 62 00	SHEET METAL FLASHING, MASONRY	17,490.0	sf	\$2.02	\$35,328
07 62 00	PARAPET CAP	623.0	lf	\$30.00	\$18,690
07 71 23	FASCIA - Entry Canopy	181.0	lf	\$60.00	\$10,860
07 71 23	ROOF DRAINS	9.0	ea	\$302.98	\$2,727
07 71 23	DOWNSPOUTS	380.0	lf	\$6.41	\$2,437
07 84 00	FIREPROOFING, STEEL AT SHAFTS	7,680.0	sf	\$0.65	\$4,992
07 90 05	JOINT SEALERS	45,219.0	sf	\$0.61	\$27,401
05 58 23	ENTRANCE CANOPY	2,271.0	sf	\$60.00	\$136,260
05 58 23	ALUMINUM CLAD COLUMN (Framing included in Structural Steel)	76.0	vlf	\$70.00	\$5,320
DIVISION 08	OPENINGS				\$775,329
08 11 13	ALUM. DOUB ENTRY DOOR, FRM & HDW	2.0	ea	\$4,039.76	\$8,080
08 14 16	2' x 7' STEEL DOOR & HMF w/ HDW	2.0	ea	\$1,141.23	\$2,282
08 14 16	3' x 7' STEEL DOOR & HMF w/ HDW	100.0	ea	\$1,211.93	\$121,193
08 14 16	4' x 7' STEEL DOOR & HMF w/ HDW	1.0	ea	\$1,312.92	\$1,313
08 14 16	6' x 7' STEEL DOOR & HMF w/ HDW	3.0	ea	\$1,969.38	\$5,908



Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
08 14 16	6' x 8' STEEL DOOR & HMF w/ HDW	6.0	ea	\$2,120.87	\$12,725
08 14 16	3' x 7' STEEL DOOR & KDF w/ HDW	1.0	ea	\$1,211.93	\$1,212
08 14 16	3' x 7' WOOD DOOR w/WDF & HDW	6.0	ea	\$1,211.93	\$7,272
08 14 16	2'-6" x 7' WOOD DOOR w/HMF & HDW	1.0	ea	\$1,009.94	\$1,010
08 14 16	3' x 7' WOOD DOOR w/HMF & HDW	2.0	ea	\$1,009.94	\$2,020
08 14 16	6' x 7' WOOD DOOR w/WDF & HDW	2.0	ea	\$1,817.89	\$3,636
08 14 16	3' x 8' WOOD DOOR w/WDF & HDW, Prem.	4.0	ea	\$1,565.41	\$6,262
08 14 16	6' x 8' WOOD DOOR & WDF w/ HDW	4.0	ea	\$1,817.89	\$7,272
08 33 23	OVERHEAD DOORS, STEEL, 6'x 10', Manual	1.0	ea	\$1,413.92	\$1,414
08 33 26	DOOR GLAZING	193.0	sf	\$35.35	\$6,822
08 33 26	INTERIOR GLAZING/WOOD FRAME	1,300.0	sf	\$37.37	\$48,578
08 33 26	GLASS AND GLAZING CLEANING	8,865.0	sf	\$0.35	\$3,103
08 44 13	GLAZED ALUMINUM CURTAIN WALL	6,695.0	sf	\$65.00	\$435,175
08 44 13	ALUMINUM STOREFRONT AND WINDOWS	677.0	sf	\$55.00	\$37,235
08 71 00	DOOR HARDWARE, SECURITY PREM.	51.0	ea	\$504.97	\$25,753
08 71 13	ADA DOOR OPERATORS	14.0	ea	\$1,009.94	\$14,139
08 71 13	PANIC/FIRE DEVICES	20.0	ea	\$1,146.28	\$22,926
DIVISION 09	FINISHES				\$1,239,711
09 21 16	GYPSUM BOARD ASSEMBLIES				
09 21 16	Ext. Structural Studs and Sheathing	17,490.0	sf	\$8.61	\$150,673
09 21 16	Int. 3-5/8" Steel, STC 45	11,355.0	sf	\$5.48	\$62,271
09 21 16	Int. 3-5/8" Steel, STC 50+	31,605.0	sf	\$7.60	\$240,351
09 21 16	Shaft Walls, 2-hr Fire Rated	7,680.0	sf	\$7.00	\$53,760
09 21 16	Penthouse Walls, Rated	690.0	sf	\$7.00	\$4,830
09 21 16	Brace Frame and Column Wrap	6,270.0	sf	\$4.98	\$31,218
09 21 16	GWB Ceiling	7,870.0	sf	\$9.44	\$74,316
09 30 00	CERAMIC TILING				
09 30 00	Floors	72.0	sf	\$15.15	\$1,091
09 30 00	Walls	3,721.5	sf	\$11.11	\$41,343
09 30 00	Base	114.0	lf	\$14.14	\$1,612
09 51 00	ACOUSTICAL CEILINGS	18,590.0	sf	\$6.08	\$113,024
09 51 00	ACOUSTICAL CEILINGS, Premium		sf	\$9.70	\$0
09 51 00	ACOUSTICAL CEILING - SEISMIC BRACING	516.0	ea	\$11.82	\$6,097
09 65 00	RESILIENT FLOORING	5,294.0	sf	\$7.38	\$39,084
09 65 00	RESILIENT FLOORING, TREADS	222.0	lf	\$12.37	\$2,747
09 65 00	RESILIENT FLOORING, LANDINGS	250.0	sf	\$8.58	\$2,146
09 65 00	RESILIENT COVE BASE	192.0	lf	\$2.63	\$504
09 66 13	TERRAZO TREADS	519.0	lf	\$26.26	\$13,628
09 66 13	TERRAZO LANDINGS	354.0	sf	\$24.24	\$8,580
09 66 13	TERRAZO FLOORING, 1-3/4" Thick	7,677.0	sf	\$19.22	\$147,545
09 66 13	TERRAZO BASE, Cove, 6" High	1,547.5	lf	\$23.01	\$35,602
09 68 00	FLOOR COVERING				
09 68 00	Carpet Tile 24"x 24", Nylon, 35-oz	16,289.0	sf	\$5.13	\$83,571
09 68 00	Walk-off Matting	100.0	sf	\$27.27	\$2,727
09 68 00	RUBBER BASE	6,541.0	lf	\$2.98	\$19,488
09 84 13	FABRIC WRAPPED PANEL, (Acoustic)	884.0	sf	\$15.48	\$13,686
09 90 00	PAINTING				
09 90 00	Walls	84,000.0	sf	\$0.68	\$56,839
09 90 00	Walls, Epoxy	6,300.0	sf	\$0.83	\$5,217

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
09 90 00	Ceilings	9,284.0	sf	\$0.76	\$7,032
09 90 00	Exterior Paint, Protective Coating	17,490.0	sf	\$0.81	\$14,131
09 90 00	Open to Structure	7,775.0	sf	\$0.85	\$6,596
DIVISION 10	SPECIALTIES				\$104,514
10 14 20	SPECIALTIES	45,219.0	sf	\$0.45	\$20,551
10 14 20	INTERIOR SIGNAGE	45,219.0	sf	\$0.35	\$15,984
10 14 20	EXTERIOR SIGNAGE	1.0	ls	\$20,000.00	\$20,000
10 21 13	RESTROOM PARTITIONS	1.0	ls	\$14,542.12	\$14,542
10 26 01	WALL AND CORNER PROTECTION	45,219.0	sf	\$0.23	\$10,504
10 28 13	TOILET AND BATH ACCESSORIES	1.0	ls	\$12,008.18	\$12,008
10 51 00	LOCKERS, GUN	1.0	ea	\$4,039.76	\$4,040
10 75 16	FLAG POLE, Alum, Tapered, 30'	2.0	ea	\$3,442.74	\$6,885
DIVISION 11	EQUIPMENT				\$0
DIVISION 12	FURNISHINGS				\$34,290
12 24 13	WINDOW TREATMENTS	3,650.0	sf	\$8.08	\$29,490
12 24 13	WINDOW TREATMENTS, MINI BLINDS	1,600.0	sf	\$3.00	\$4,800
DIVISION 13	SPECIAL CONSTRUCTION				\$0
DIVISION 14	CONVEYING EQUIPMENT				\$247,591
14 24 13	PASSENGER ELEVATOR 4-STOP, 4,000#, Electric Traction System	1.0	ea	\$125,764.97	\$125,765
14 24 13	PASSENGER ELEVATOR 3-STOP, 3,500#, Electric Traction System	1.0	ea	\$121,826.21	\$121,826
DIVISION 21	FIRE SUPPRESSION				\$158,712
21 10 00	FIRE PROTECTION SYSTEM	45,219.0	sf	\$3.51	\$158,712
DIVISION 22	PLUMBING				\$253,917
22 11 00	FACILITY WATER DISTRIBUTION/FIXTURES	45,219.0	sf	\$5.62	\$253,917
22 11 00	Water Reclamation System (Cistern) - See Storm Drainage Utilities in Site Estimate				
DIVISION 23	HEATING, VENT AND AIR CONDITIONING				\$2,100,335
23 05 00	HVAC	45,219.0	sf	\$34.97	\$1,581,325
23 05 00	OPEN WELL SYSTEM	45,219.0	ls	\$11.17	\$504,970
23 37 15	MECH. LOUVER	156.0	sf	\$90.00	\$14,040
DIVISION 26	ELECTRICAL				\$1,623,094
26 24 00	ELECTRICAL SERVICE/DISTRIBUTION				\$631,949
26 24 00	ELECTRICAL POWER	45,219.0	sf	\$13.98	\$631,949
26 31 00	PHOTOVOLTAICS				\$227,236
26 31 00	PHOTOVOLTAIC ARRAY	1.0	ls	\$227,236.45	\$227,236

Name: **MULTNOMAH CO. EAST COURTS FACILITY**
 Second Name: **BUILDING**
 Description: **ESTIMATE DETAIL**
 Design Phase: **80% CONSTRUCTION DOCUMENTS**
 Date of Estimate: **October 15, 2010**

		Quantity	Unit	Unit Cost	Cost
26 32 00	GENERATOR ASSEMBLIES				\$540,928
26 32 00	GENERATOR/TRANSFER SWITCH	45,219.0	sf	\$11.96	\$540,928
26 43 00	SURGE PROTECTIVE DEVICES				\$11,362
26 43 00	SURGE PROTECTIVE DEVICES	45,219.0	sf	\$0.25	\$11,362
26 51 00	INTERIOR LIGHTING				\$211,619
26 51 00	INTERIOR LIGHTING	45,219.0	sf	\$4.68	\$211,619
DIVISION 27	COMMUNICATIONS				\$81,271
27 21 00	DATA COMMUNICATIONS				\$57,086
27 21 13	TELECOMMUNICATIONS RACEWAY & GROUNDING SYSTEMS	45,219.0	sf	\$1.26	\$57,086
27 40 00	AUDIO-VIDEO COMMUNICATIONS				\$24,185
27 41 00	AV SYSTEM	45,219.0	ls	\$0.53	\$24,185
DIVISION 28	ELECTRONIC SAFETY AND SECURITY				\$129,306
28 13 00	SECURITY SYSTEM/ACCESS CONTROL	45,219.0	sf	\$0.52	\$23,497
28 31 00	FIRE ALARM	45,219.0	sf	\$2.34	\$105,809
DIVISION 31	EARTHWORK				\$308,880
31 22 16	FINE GRADING/PLACE STONE/COMPACT	14,100.0	sf	\$0.63	\$8,829
31 23 16	EXCAVATION SUPPORT - SHEET PILE	4,455.0	sf	\$27.36	\$121,886
31 23 16	EXCAVATION/EXPORT	4,751.0	bcy	\$20.20	\$95,964
07 26 10	SOG VAPOR BARRIER	14,100.0	sf	\$0.25	\$3,560
31 23 23	BACKFILL/COMPACT, Native	1,664.0	ecy	\$34.34	\$57,138
31 23 23	BASE ROCK MATERIAL/HAUL/PLACE/COMP	580.0	lcy	\$32.32	\$18,744
33 46 13	FOUNDATION DRAINS	475.0	lf	\$5.81	\$2,758
DIVISION 32	EXTERIOR IMPROVEMENTS				\$0
DIVISION 33	UTILITIES				\$0



Howard S. Wright Constructors

Project:	East County Courts - SUMMARY W/O CONTINGENCY	Estimate No.:	3.2 wo Cont
Location:	Portland, OR	Date:	10.19.10
Owner:	Multnomah County	Estimator:	JD/DRP
Architect:	LRS	GSF:	41,732

System	Cost/GSF	Total
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SITEWORK

Division 01	General Conditions	41,732	\$	2.40	\$	100,262
Division 02	Existing Conditions	41,732	\$	0.48	\$	20,000
Division 04	Masonry	41,732	\$	-	\$	-
Division 26	Electrical	41,732	\$	3.83	\$	160,000
Division 31	Earthwork	41,732	\$	6.35	\$	265,000
Division 32	Exterior Improvements	41,732	\$	21.44	\$	894,698
Division 33	Utilities	41,732	\$	6.23	\$	260,000
Division 34	Transportation	41,732	\$	0.12	\$	5,000
Total Direct Construction Cost		41,732	\$	40.85	\$	1,704,960

Estimating Contingency	BY OWNER	0.00%	\$	-	\$	-
Insurance		0.75%	\$	0.31	\$	12,787
GC Performance & Payment Bond		0.66%	\$	0.28	\$	11,548
Contractor OH&P		1.95%	\$	0.81	\$	33,721
Total		41,732	\$	42.25	\$	1,763,016

BUILDING

Division 01	General Conditions	41,732	\$	15.44	\$	644,494
Division 03	Concrete	41,732	\$	14.61	\$	609,780
Division 04	Masonry	41,732	\$	17.69	\$	738,245
Division 05	Metals	41,732	\$	25.16	\$	1,050,003
Division 06	Wood, Plastic, & Composites	41,732	\$	12.20	\$	508,960
Division 07	Thermal & Moisture Protection	41,732	\$	18.77	\$	783,411
Division 08	Openings	41,732	\$	16.79	\$	700,511
Division 09	Finishes	41,732	\$	36.05	\$	1,504,631
Division 10	Specialties	41,732	\$	2.94	\$	122,638
Division 11	Equipment	41,732	\$	-	\$	-
Division 12	Furnishings	41,732	\$	1.11	\$	46,370
Division 14	Conveying Equipment	41,732	\$	5.45	\$	227,635
Division 21	Fire Suppression	41,732	\$	2.05	\$	85,515
Division 22	Plumbing	41,732	\$	9.42	\$	393,100
Division 23	HVAC	41,732	\$	41.60	\$	1,736,091
Division 26	Electrical	41,732	\$	37.22	\$	1,553,210
Division 27	Communications	41,732	\$	-	\$	-
Division 28	Electronic Safety & Security	41,732	\$	-	\$	-
Division 31	Earthwork	41,732	\$	6.36	\$	265,522
Total Direct Construction Cost		41,732	\$	262.87	\$	10,970,117

Estimating Contingency	BY OWNER	0.00%	\$	-	\$	-
Insurance		0.75%	\$	1.97	\$	82,276
GC Performance & Payment Bond		0.65%	\$	1.77	\$	73,730
Contractor OH&P		1.95%	\$	5.20	\$	216,959
Total		41.732	\$	271.81	\$	11,343,082



Howard S. Wright Constructors

Project:	East County Courts - SUMMARY W/O CONTINGENCY	Estimate No.:	3.2 wo Cont
Location:	Portland, OR	Date:	10.19.10
Owner:	Multnomah County	Estimator:	JD/DRP
Architect:	LRS	GSF:	41,732

System	Cost/GSF	Total
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Data Center

Division 01	General Conditions	2,216	\$	1.85	\$	77,154
Division 03	Concrete	2,216	\$	2.60	\$	108,441
Division 04	Masonry	2,216	\$	-	\$	-
Division 05	Metals	2,216	\$	2.37	\$	99,028
Division 06	Wood, Plastic, & Composites	2,216	\$	0.10	\$	4,108
Division 07	Thermal & Moisture Protection	2,216	\$	0.11	\$	4,482
Division 08	Openings	2,216	\$	0.20	\$	8,300
Division 09	Finishes	2,216	\$	1.35	\$	56,247
Division 10	Specialties	2,216	\$	-	\$	-
Division 11	Equipment	2,216	\$	-	\$	-
Division 12	Furnishings	2,216	\$	-	\$	-
Division 14	Conveying Equipment	2,216	\$	-	\$	-
Division 21	Fire Suppression	2,216	\$	0.42	\$	17,642
Division 22	Plumbing	2,216	\$	0.12	\$	4,900
Division 23	HVAC	2,216	\$	11.75	\$	490,217
Division 26	Electrical	2,216	\$	11.90	\$	496,453
Division 27	Communications	2,216	\$	-	\$	-
Division 28	Electronic Safety & Security	2,216	\$	-	\$	-
Division 31	Earthwork	2,216	\$	0.99	\$	41,414

Total Direct Construction Cost	2,216	\$	33.75	\$	1,408,386
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Estimating Contingency	BY OWNER	0.00%	\$	-	\$	-
Insurance		0.75%	\$	0.25	\$	10,563
GC Performance & Payment Bond		0.66%	\$	0.23	\$	9,539
Contractor OH&P		1.95%	\$	0.67	\$	27,856
Total		2,216	\$	600.06	\$	1,456,344



Howard S. Wright Constructors

Project: **East County Courts - SITE**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Price
DIVISION 02 - EXISTING CONDITIONS			
Demolition			
Demo Misc. Site Structures/Appurtenances	1 ls	\$20,000.00	\$20,000
Division 02 Subtotal			\$20,000
DIVISION 04 - MASONRY			
Brick Veneer			
Security/Site Wall	1 ls	\$25,000.00	\$0
Division 04 Subtotal			\$0
DIVISION 26 - ELECTRICAL			
Site Lighting	1 ls	\$160,000.00	\$160,000
Division 26 Subtotal			\$160,000
DIVISION 31 - EARTHWORK			
Surveying			
Third Party Survey & Layout	1 ls	\$15,000.00	\$15,000
Site Clearing & Earthwork			
Earthwork	1 ls	\$250,000.00	\$250,000
Division 31 Subtotal			\$265,000
DIVISION 32 - EXTERIOR IMPROVEMENTS			
Paving			
Asphalt Paving & Base Course	1 ls	\$96,920.00	\$96,920
Asphalt Patching at SE Stark	33 sy	\$75.00	\$2,475
Pavement Markings, Signage, etc.	1 ls	\$3,500.00	\$3,500
			\$102,895



Howard S. Wright Constructors

Project: **East County Courts - SITE**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Price
Site Concrete			
Standard Curbs	1 ls	\$357,662.00	\$357,662
			<u>\$357,662</u>
Precast Concrete Unit Pavers			
Specialty Sand Set Pavers	1 ls	\$163,243.00	\$163,243
			<u>\$163,243</u>
Landscaping & Irrigation			
Landscaping & Irrigation	1 ls	\$157,374.00	\$157,374
			<u>\$157,374</u>
Fencing			
Fencing	1 ls	\$103,524.00	\$103,524
			<u>\$103,524</u>
Monument Signage	1 ls	\$10,000.00	\$10,000
			<u>\$10,000</u>
Division 32 Subtotal			<u>\$894,698</u>
DIVISION 33 - UTILITIES			
Storm Sewer			
Stormwater Planters	1 ls	\$150,000.00	\$150,000
			<u>\$150,000</u>
Sanitary Sewer			
Sanitary Sewer	475 lf	\$81.00	Incl
			<u>\$0</u>
Water			
Water	490 lf	\$64.00	Incl
Piping for Wells	1 allow	\$100,000.00	\$100,000
			<u>\$100,000</u>
Dry Utilities - Telecomm Pathway	1 ls	\$10,000.00	\$10,000
			<u>\$10,000</u>
Division 33 Subtotal			<u>\$260,000</u>
DIVISION 34 - TRANSPORTATION			
Traffic Signal Modifications	1 allow	\$5,000.00	\$5,000
			<u>\$5,000</u>
Division 34 Subtotal			<u>\$5,000</u>



Howard S. Wright Constructors

Project: **East County Courts - BUILDING**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Price
DIVISION 03 - CONCRETE			
Concrete (Sub)			
Concrete	1 ls	\$596,993.00	\$596,993
Reallocation from Data Center	256 sf	\$29.35	\$7,513
Added Basement for Cooling	1 Allow	\$0.00	\$0
Reallocation from Data Center	256 sf	\$20.60	\$5,274
			<u>\$609,780</u>
Reinforcing Steel			
Reinforcing Steel			Incl
Miscellaneous Concrete			\$0
			<u>\$0</u>
Division 03 Subtotal			<u>\$609,780</u>
DIVISION 04 - MASONRY			
Brick & Stone			
Stone	1 ls	\$398,095.00	\$398,095
CMU	1 ls	\$340,150.00	\$340,150
Brick Veneer			Incl
Division 04 Subtotal			<u>\$738,245</u>
DIVISION 05 - METALS			
Structural Steel Fabrication	1 ls	\$951,039.00	\$951,039
Reallocation from Data Center	256 sf	\$44.69	\$11,440
			<u>\$962,479</u>
3" Metal Deck Materials			
Metal Deck Materials			Incl
			<u>\$0</u>
Steel Erection			
Structural Steel Erection			Incl
Safety & Opening Protection	41,732 sf	\$0.20	\$8,346
			<u>\$8,346</u>
Miscellaneous Iron			
Miscellaneous Metals			Incl
			<u>\$0</u>
Ornamental Metals			
Glass Railings at Public Stairs	1 ls	\$79,178.00	\$79,178
Glass Railings at Atrium			Incl
			<u>\$79,178</u>
Division 05 Subtotal			<u>\$1,050,003</u>
DIVISION 06 - WOOD, PLASTICS, & COMPOSITES			
Rough Carpentry			
Rough Carpentry at Roof	13,810 sf	\$2.00	\$27,620
Ramps & Seating Platforms	1,340 sf	\$15.00	\$20,100
			<u>\$47,720</u>



Howard S. Wright Constructors

Project: **East County Courts - BUILDING**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Price
Millwork			
Millwork	1 ls	\$461,240.00	\$461,240
			<u>\$461,240</u>
Casework			
Casework/Counters	1 lot	\$10,553.00	Incl
			<u>\$0</u>
Division 06 Subtotal			<u>\$508,960</u>
DIVISION 07 - THERMAL & MOISTURE PROTECTION			
Waterproofing			
Basement Walls	1 ls	\$66,179.00	\$66,179
Reallocation from Data Center	256 sf	\$2.02	\$518
			<u>\$66,697</u>
Batt Insulation			
Vapor Barrier			
Building Wrap	22,687 sf	\$4.00	\$90,748
Ice & Water Shield at Openings	1,028 lf	\$6.50	\$6,682
			<u>\$97,430</u>
Water Repellant			
Brick	1 ls	\$15,991.00	\$15,991
Stone			Incl
			<u>\$15,991</u>
Fireproofing			
Steel at Rated Shafts	41,732 gsf	\$0.00	\$0
Metal Panels			
Metal Panels	1 ls	\$162,997.00	\$190,891
			<u>\$190,891</u>
Roofing Systems			
Built-up Cold Applied Roofing	1 ls	\$356,331.00	\$356,331
			<u>\$356,331</u>
Flashing & Sheet Metal			
Masonry Flashing	15,462 sf	\$2.00	\$0
Parapet Cap Flashing	440 lf	\$30.00	\$0
Miscellaneous Flashings	16,422 sf	\$0.50	\$0
			<u>\$0</u>
Roof Access Hatch	0 ea	\$0.00	\$0
Caulking	1 ls	\$14,339.00	\$14,339
Weather Protection	41,732 gsf	\$1.00	\$41,732
Division 07 Subtotal			<u>\$783,411</u>



Howard S. Wright Constructors

Project: **East County Courts - BUILDING**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Price
DIVISION 08 - OPENINGS			
Doors, Frames, & Hardware			
Doors, Frames, & Hardware	1 ls	\$208,070.00	\$208,070
Installation	1 ls	\$24,075.00	\$24,075
			<u>\$232,145</u>
Aluminum Sunshades	1 ls	\$0.00	\$0
Overhead Door at Loading	1 opng	\$2,872.00	\$3,500
Exterior Closure			
Curtain Wall	1 ls	\$464,866.00	\$464,866
Aluminum Windows & Storefronts	352 sf	\$55.00	Incl
			<u>\$464,866</u>
Division 08 Subtotal			<u>\$700,511</u>
DIVISION 09 - FINISHES			
Drywall/Acoustical			
Walls	1 ls	\$822,265.00	\$822,265
Reallocation from Data Center	256 sf	\$9.26	\$2,371
			<u>\$824,636</u>
Tiling			
Bathroom	1 ls	\$55,000.00	\$55,000
			<u>\$55,000</u>
Terrazzo			
Terrazzo Flooring	1 ls	\$230,000.00	\$230,000
			<u>\$230,000</u>
Flooring			
Flooring	1 ls	\$161,533.00	\$161,533
ESFR Flooring	1 allow	\$20,000.00	\$0
Reallocation from Data Center	256 sf	\$8.09	\$2,071
			<u>\$163,604</u>
Painting			
Reallocation from Data Center	1 ls	\$102,298.00	\$102,298
	256 sf	\$0.81	\$207
			<u>\$102,505</u>
Wainscoting (PL-1)	1 allow	\$70,000.00	\$70,000
			<u>\$70,000</u>
Fabric Wrapped Panels			
Courtroom 129	320 sf	\$20.00	\$6,400
Courtrooms Level 2	768 sf	\$20.00	\$15,360
Panels not yet shown	1 ls	\$10,000.00	\$10,000
			<u>\$31,760</u>
Protect Finishes	41,732 sf	\$0.20	\$8,346



Howard S. Wright Constructors

Project: **East County Courts - BUILDING**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Price
Final Clean-Up	41,732 sf	\$0.45	\$18,779
Division 09 Subtotal			\$1,504,631

DIVISION 10 - BUILDING SPECIALTIES

Interior Signage	1 ls	\$21,500.00	\$21,500
OFCI	1 ls	\$10,000.00	\$10,000
Tack boards	41,732 sf	\$0.15	\$6,260
Corner Guards	60 ea	\$70.00	\$4,200
Toilet Partitions			
Regular	1 ls	\$8,529.00	\$8,529
Handicap	6 ea	\$1,500.00	\$0
Toilet Accessories			
Small Restrooms	1 ls	\$11,205.00	\$11,205
Medium Restrooms	6 ea	\$1,500.00	\$0
Fire Extinguishers	12 ea	\$275.00	\$3,300
Lockers	8 ea	\$500.00	\$4,000
Gun Locker	1 ea	\$4,000.00	\$4,000
Stainless Steel Bench	1 ea	\$750.00	\$750
Bike Racks	1 ls	\$3,500.00	\$3,500
Flag Poles	2 ea	\$7,997.00	\$15,994
Louvers	1 ls	\$9,400.00	\$9,400
Exterior Building Signage	1 ls	\$20,000.00	\$20,000

Division 10 Subtotal

\$122,638

DIVISION 11 - EQUIPMENT

Residential Appliances	1 allow	\$0.00	\$0
Projection Screens	1 allow	\$0.00	\$0
Security Equipment/Station at Lobby	1 allow	\$0.00	\$0

Division 11 Subtotal

\$0

DIVISION 12 - FURNISHINGS

Courtroom Benches	261 lf	\$0.00	\$0
Window Treatments- Interior Glazing	1 ls	\$46,370.00	\$46,370
Window Treatments- Exterior	3,000 sf	\$6.00	\$0

Division 12 Subtotal

\$46,370

DIVISION 14 - CONVEYING EQUIPMENT

Elevators			
Holeless Hydraulic - 3 stop	1 ls	\$197,635.00	\$197,635
Holeless Hydraulic - 4 stop	4 stops	\$28,125.00	Incl
Elevator Cab Finish Allowance	2 ea	\$15,000.00	\$30,000

Division 14 Subtotal

\$227,635



Howard S. Wright Constructors

Project: **East County Courts - BUILDING**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Price
DIVISION 21 - FIRE SUPPRESSION			
Fire Protection	1 ls	\$83,477.00	\$83,477
Reallocation from Data Center	256 sf	\$7.96	\$2,038
Division 21 Subtotal			\$85,515
DIVISION 22 - PLUMBING			
Plumbing	1 ls	\$381,100.00	\$381,100
Temp Sanitation	12 mos	\$1,000.00	\$12,000
Division 22 Subtotal			\$393,100
DIVISION 23 - HVAC			
HVAC	1 ls	\$1,287,258.00	\$1,287,258
Reallocation from Data Center	9 %	\$438,700.00	\$39,483
Added Cooling (60tons to 90 tons)	1 Allow	\$0.00	\$0
Reallocation from Data Center	9 %	\$100,000.00	\$9,000
Well Pumps	1 Allow	\$20,000.00	\$20,000
Water Supply / Disposal	1 ls	\$25,000.00	\$25,000
Open Well - Ground Source Wells	1 ls	\$332,850.00	\$332,850
Temp Heat	3 mos	\$7,500.00	\$22,500
Division 23 Subtotal			\$1,736,091
DIVISION 26 - ELECTRICAL			
Electrical	1 ls	\$1,317,000.00	\$1,317,000
Reallocation from Data Center	9 %	\$223,464.00	\$20,112
Generator & ATS	1 ls	\$411,984.00	Incl
Reallocation from Data Center	9 %	\$162,199.00	\$14,598
Added Cooling (60 tons to 90 tons)	1 Allow	\$0.00	\$0
Reallocation from Data Center	9 %	\$50,000.00	\$4,500
Added Generator Requirements - TBD	1 Allow	\$0.00	w/ Data Center
Solar PV System	1 ls	\$175,000.00	\$175,000
Seismic Design	1 ls	\$22,000.00	\$22,000
Division 26 Subtotal			\$1,553,210
DIVISION 27 - COMMUNICATIONS			
Voice/Data Pathway			Incl
A/V Pathways			Incl
Division 27 Subtotal			\$0



Howard S. Wright Constructors

Project: **East County Courts - BUILDING**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Price
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DIVISION 28 - ELECTRONIC SAFETY & SECURITY

Fire Alarm			Incl
Security Pathway			Incl

Division 28 Subtotal

\$0

DIVISION 31 - EARTHWORK

Earthwork

Basement Excavation/Disposal	1	ls	\$109,556.00	\$109,556
Reallocation from Data Center	256	sf	\$18.69	\$4,784
Shoring at West Property Line	1	ls	\$140,820.00	\$140,820
Vapor Barrier	13,816	sf	\$0.75	\$10,362
				\$265,522

Division 31 Subtotal

\$265,522



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
DIVISION 03 - CONCRETE				
Concrete (Sub)				
Concrete	1 ls	\$71,228.00	\$71,228	
Reallocation from Data Center	256 sf	(\$29.35)	(\$7,513)	(\$7,513)
Added Basement for Cooling	1 Allow	\$50,000.00	\$50,000	
Reallocation from Data Center	256 sf	(\$20.60)	(\$5,274)	(\$5,274)
			\$108,441	
Reinforcing Steel				
Reinforcing Steel			Incl	
Miscellaneous Concrete			\$0	
			\$0	
Division 03 Subtotal			\$108,441	
DIVISION 04 - MASONRY				
Brick & Stone				
Stone	1 ls	\$0.00	\$0	
CMU	1 ls	\$0.00	\$0	
Brick Veneer			\$0	
Division 04 Subtotal			\$0	
DIVISION 05 - METALS				
Structural Steel Fabrication	1 ls	\$110,468.00	\$110,468	
Reallocation from Data Center	256 sf	(\$44.69)	(\$11,440)	(\$11,440)
			\$99,028	
3" Metal Deck Materials				
Metal Deck Materials			Incl	
			\$0	
Steel Erection				
Structural Steel Erection			Incl	
Safety & Opening Protection	41,732 sf	\$0.00	\$0	
			\$0	
Miscellaneous Iron				
Miscellaneous Metals			Incl	
			\$0	
Ornamental Metals				
Glass Railings at Public Stairs	1 ls	\$0.00	\$0	
Glass Railings at Atrium			\$0	
			\$0	
Division 05 Subtotal			\$99,028	
DIVISION 06 - WOOD, PLASTICS, & COMPOSITES				
Rough Carpentry				
Rough Carpentry at Roof	13,810 sf	\$0.00	\$0	
Ramps & Seating Platforms	1,340 sf	\$0.00	\$0	
			\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
Millwork				
Millwork	1 ls	\$4,108.00	\$4,108	
			<u>\$4,108</u>	
Casework				
Casework/Counters	1 lot	\$0.00	Incl	
			<u>\$0</u>	
Division 06 Subtotal			<u><u>\$4,108</u></u>	
DIVISION 07 - THERMAL & MOISTURE PROTECTION				
Waterproofing				
Basement Walls	1 ls	\$5,000.00	\$5,000	
Reallocation from Data Center	256 sf	(\$2.02)	<u>(\$518)</u>	(\$518)
			<u>\$4,482</u>	
Batt Insulation			\$0	
Vapor Barrier				
Building Wrap	22,687 sf	\$0.00	\$0	
Ice & Water Shield at Openings	1,028 lf	\$0.00	<u>\$0</u>	
			<u>\$0</u>	
Water Repellant				
Brick	1 ls	\$0.00	\$0	
Stone		\$0.00	<u>\$0</u>	
			<u>\$0</u>	
Fireproofing				
Steel at Rated Shafts	41,732 gsf	\$0.00	\$0	
Metal Panels				
Metal Panels	1 ls	\$0.00	<u>\$0</u>	
			<u>\$0</u>	
Roofing Systems				
Built-up Cold Applied Roofing	1 ls	\$0.00	<u>\$0</u>	
			<u>\$0</u>	
Flashing & Sheet Metal				
Masonry Flashing	15,462 sf	\$0.00	\$0	
Parapet Cap Flashing	440 lf	\$0.00	\$0	
Miscellaneous Flashings	16,422 sf	\$0.00	<u>\$0</u>	
			<u>\$0</u>	
Roof Access Hatch	0 ea	\$0.00	\$0	
Caulking	1 ls	\$0.00	\$0	
Weather Protection	41,732 gsf	\$0.00	\$0	
Division 07 Subtotal			<u><u>\$4,482</u></u>	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
DIVISION 08 - OPENINGS				
Doors, Frames, & Hardware				
Doors, Frames, & Hardware	1 ls	\$8,300.00	\$8,300	
Installation	1 ls	\$0.00	\$0	
			<u>\$8,300</u>	
Aluminum Sunshades	1 ls	\$0.00	\$0	
Overhead Door at Loading	1 opng	\$0.00	\$0	
Exterior Closure				
Curtain Wall	1 ls	\$0.00	\$0	
Aluminum Windows & Storefronts	352 sf	\$0.00	\$0	
			<u>\$0</u>	
Division 08 Subtotal			<u><u>\$8,300</u></u>	
DIVISION 09 - FINISHES				
Drywall/Acoustical				
Walls	1 ls	\$22,896.00	\$22,896	
Reallocation from Data Center	256 sf	(\$9.26)	(\$2,371)	(\$2,371)
			<u>\$20,525</u>	
Tiling				
Bathroom	1 ls	\$0.00	\$0	
			<u>\$0</u>	
Terrazzo				
Terrazzo Flooring	1 ls	\$0.00	\$0	
			<u>\$0</u>	
Flooring				
Flooring	1 ls	\$16,000.00	\$16,000	
ESFR Flooring	1 allow	\$20,000.00	\$20,000	
Reallocation from Data Center	256 sf	(\$8.09)	(\$2,071)	(\$2,071)
			<u>\$33,929</u>	
Painting				
Reallocation from Data Center	1 ls	\$2,000.00	\$2,000	
	256 sf	(\$0.81)	(\$207)	(\$207)
			<u>\$1,793</u>	
Wainscoting (PL-1)	1 allow	\$0.00	\$0	
			<u>\$0</u>	
Fabric Wrapped Panels				
Courtroom 129	320 sf	\$0.00	\$0	
Courtrooms Level 2	768 sf	\$0.00	\$0	
Panels not yet shown	1 ls	\$0.00	\$0	
			<u>\$0</u>	
Protect Finishes	41,732 sf	\$0.00	\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
Final Clean-Up	41,732 sf	\$0.00	\$0	
Division 09 Subtotal			\$56,247	
DIVISION 10 - BUILDING SPECIALTIES				
Interior Signage	1 ls	\$0.00	\$0	
OFCI	1 ls	\$0.00	\$0	
Tack boards	41,732 sf	\$0.00	\$0	
Corner Guards	60 ea	\$0.00	\$0	
Toilet Partitions				
Regular	1 ls	\$0.00	\$0	
Handicap	6 ea	\$0.00	\$0	
Toilet Accessories				
Small Restrooms	1 ls	\$0.00	\$0	
Medium Restrooms	6 ea	\$0.00	\$0	
Fire Extinguishers	12 ea	\$0.00	\$0	
Lockers	8 ea	\$0.00	\$0	
Gun Locker	1 ea	\$0.00	\$0	
Stainless Steel Bench	1 ea	\$0.00	\$0	
Bike Racks	1 ls	\$0.00	\$0	
Flag Poles	2 ea	\$0.00	\$0	
Louvers	1 ls	\$0.00	\$0	
Exterior Building Signage	1 ls	\$0.00	\$0	
Division 10 Subtotal			\$0	
DIVISION 11 - EQUIPMENT				
Residential Appliances	1 allow	\$0.00	\$0	
Projection Screens	1 allow	\$0.00	\$0	
Security Equipment/Station at Lobby	1 allow	\$0.00	\$0	
Division 11 Subtotal			\$0	
DIVISION 12 - FURNISHINGS				
Courtroom Benches	261 lf	\$0.00	\$0	
Window Treatments- Interior Glazing	1 ls	\$0.00	\$0	
Window Treatments- Exterior	3,000 sf	\$6.00	\$0	
Division 12 Subtotal			\$0	
DIVISION 14 - CONVEYING EQUIPMENT				
Elevators				
Holeless Hydraulic - 3 stop	1 ls	\$0.00	\$0	
Holeless Hydraulic - 4 stop	4 stops	\$0.00	\$0	
Elevator Cab Finish Allowance	2 ea	\$0.00	\$0	
Division 14 Subtotal			\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
 Location: Portland, OR
 Owner: Multnomah County
 Architect: LRS

Estimate No.: 3.2
 Date: 10.19.10
 Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
DIVISION 21 - FIRE SUPPRESSION				
Fire Protection	1 ls	\$19,680.00	\$19,680	
Reallocation from Data Center	256 sf	(\$7.96)	(\$2,038)	(\$2,038)
Division 21 Subtotal			\$17,642	
DIVISION 22 - PLUMBING				
Plumbing	1 ls	\$4,900.00	\$4,900	
Temp Sanitation	12 mos	\$0.00	\$0	
Division 22 Subtotal			\$4,900	
DIVISION 23 - HVAC				
HVAC	1 ls	\$438,700.00	\$438,700	
Reallocation from Data Center	9 %	(\$438,700.00)	(\$39,483)	(\$39,483)
Added Cooling (60tons to 90 tons)	1 Allow	\$100,000.00	\$100,000	
Reallocation from Data Center	9 %	(\$100,000.00)	(\$9,000)	(\$9,000)
Well Pumps	1 Allow	\$0.00	\$0	
Water Supply / Disposal	1 ls	\$0.00	\$0	
Open Well - Ground Source Wells	1 ls	\$0.00	\$0	
Temp Heat	3 mos	\$0.00	\$0	
Division 23 Subtotal			\$490,217	
DIVISION 26 - ELECTRICAL				
Electrical	1 ls	\$223,464.00	\$223,464	
Reallocation from Data Center	9 %	(\$223,464.00)	(\$20,112)	(\$20,112)
Generator & ATS	1 ls	\$162,199.00	\$162,199	
Reallocation from Data Center	9 %	(\$162,199.00)	(\$14,598)	(\$14,598)
Added Cooling (60 tons to 90 tons)	1 Allow	\$50,000.00	\$50,000	
Reallocation from Data Center	9 %	(\$50,000.00)	(\$4,500)	(\$4,500)
Added Generator Requirements - TBD	1 Allow	\$100,000.00	\$100,000	
Solar PV System	1 ls	\$0.00	\$0	
Seismic Design	1 ls	\$0.00	\$0	
Division 26 Subtotal			\$496,453	
DIVISION 27 - COMMUNICATIONS				
Voice/Data Pathway			Incl	
A/V Pathways			Incl	
Division 27 Subtotal			\$0	



Howard S. Wright Constructors

Project: **East County Courts - DATA CENTER**
Location: Portland, OR
Owner: Multnomah County
Architect: LRS

Estimate No.: 3.2
Date: 10.19.10
Estimator: JD/DRP

Description	Quantity	Unit Price	Data	Reallocation
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DIVISION 28 - ELECTRONIC SAFETY & SECURITY

Fire Alarm			Incl	
Security Pathway			Incl	

Division 28 Subtotal

\$0

DIVISION 31 - EARTHWORK

Earthwork				
Basement Excavation/Disposal	1 ls	\$46,198.00	\$46,198	
Reallocation from Data Center	256 sf	(\$46,198.00)	(\$4,784)	(\$4,784)
Shoring at West Property Line	1 ls	\$0.00	\$0	
Vapor Barrier	13,816 sf	\$0.00	\$0	
			\$41,414	

Division 31 Subtotal

\$41,414

TOTAL DIRECT = (\$123,909)



**Howard S. Wright
Constructors**

GENERAL CONDITIONS

PROJECT: ECC

ESTIMATOR: DRP/JD

DATE: 10.19.10

OWNER: Multnomah County

GROSS SF: 41,732

	Quantity	U/M	Unit Price	Total
CONSTRUCTION - Dec 15, 2010 - Jan 05, 2012				
	12.5 mo			
Project Executive - 10 Hours/Week	525 hour		100.00	52,500
Project Manager - 40 Hours/Week	2,100 hour		85.00	178,500
Project Superintendent - 40 Hours/Week	2,100 hour		87.50	183,750
Project Engineer - 40 Hours/Week	2,100 hour		70.00	147,000
Project Coordinator - 40 Hours/Week	2,100 hour		40.00	84,000
Safety/EEO Officer - 2 Hour/Week	105 hour		80.00	8,400
QA/QC Photo Documentation	1 ls		15,000.00	15,000
Commissioning Specialist	3 mnth		15,120.00	45,360
Truck	13 mnth		1,200.00	15,000
Fuel, Oil, Maintenance	13 mnth		200.00	2,500
Trailer Rental	13 mnth		700.00	8,750
Utilities	13 mnth		1,500.00	18,750
Small Tools	13 mnth		250.00	3,125
Cell Phones	38 mnth		120.00	4,500
Office Equipment	13 mnth		2,600.00	32,500
Office Supplies	13 mnth		1,000.00	12,500
Safety Supplies	13 lsum		150.00	1,875
Legal Services	1 lsum		150.00	150
Substance Abuse Testing	5 each		50.00	250
Printing/Reproduction	1 lsum		7,500.00	7,500
Material Handling	1 lsum		0.00	0
Misc General Conditions	13 mo		0.00	0

TOTAL CONSTRUCTION

821,910

Presentation to the Multnomah County Board of Commissioners
October 26, 2010

EAST COUNTY COURTS

Project Status Report



**Howard S. Wright
Constructors**

Benefits of the new East County Courthouse

- ▣ East County is the fastest growing area of Multnomah County
- ▣ Oregon State Statute requires provision of court services to citizens East of 122nd Avenue in Gresham
- ▣ Targeted services include:
 - ▣ District Attorney Offices
 - ▣ Court Services
 - Misdemeanors through trial and sentencing
 - Violations – mostly traffic
 - Small Claims along with Pre-Trial Mediation
 - Ex Parte Hearings
 - Domestic Relations Self-Help Center
 - East County Document filing
- ▣ Reduces commuting to the over-taxed downtown Courthouse
- ▣ Provides an anchor development in the Rockwood Community
- ▣ Provides the County with a secure and efficient Data Center that meets industry standards

Board Resolutions

- ✓ **October 1, 2009** approved the updated FAC - 1 and authorized Facilities to proceed through Schematic Design at a cost not to exceed \$800,000
- ✓ **January 1, 2010** affirmed exemption to use a CM/GC method for project construction
- ✓ **April 22, 2010** Board approved \$1.8 million in funding for the development of constructions documents
- ✓ **August 26, 2010** approved the FAC - 1 Project plan to incorporate the Multnomah County Office of Information and Technology Data Center into the project and established a county wide Recovery Zone

Project Objectives

- **Identity:** Facility will reflect prominence and importance of providing due process to Multnomah County citizens east of 122nd while reflecting fiscal responsibility to the taxpayers.
- **Operations:** Use of durable, sensible materials and systems, focused on low long-term operational cost, and a functional, efficient facility that is easy to maintain.
- **Longevity:** The facility is intended to last at least 80 years, and designed to accommodate future growth of three additional courtrooms.
- **Sustainability:** The project team is working toward the goal to achieve a LEED Gold rating, meet the Architecture 2030 Challenge, and will incorporate the 1.5% Solar program.
- **Minority Involvement:** The County is seeking high levels of participation from M/W/ESB businesses and organizations.

Specific Resolution 2010 – 048

Accomplishments

- HSW's Schematic Design cost estimate within budget of initial estimate
- Prepared Construction Documents for completion at a cost significantly less than \$1.8 million allocated
- The Chief Financial Officer developed a financing package using ECC dedicated Capital Funds from the sale of South Edgefield and bonds
- Project Oversight Committee met monthly to evaluate project status and recommendations

Significant Accomplishments

- Selected Howard S. Wright Constructors (HSW) for Preconstruction services
- Completed Schematic Design cost estimates with HSW
- Developed an M/W/ESB contracting plan with HSW, approved by County Purchasing
- Effectively incorporated, with the County IT Department, a new Data Center into the project
- Completion of abatement and deconstruction of Rockwood Lanes and KFC
- Incorporated a geothermal ground source open loop heat pump
- Obtained Type III Land Use approval from the City of Gresham
- In Partnership with County and City of Portland, incorporated the "Clean Diesel" Pilot Program

Significant Accomplishments (continued)

- Facilitating a multi-site "Dispatchable Power" program with PGE
- Developing a Removal Action Plan for pre-existing contaminants with DEQ
- Coordinating with Regional Arts and Cultural Council for public art program
- Remaining focused on LEED Gold and Architectural 2030 Challenge
- Established County as a Recovery Zone as outlined in the American Recovery and Reinvestment Act
- Completed Design Development Documents and cost estimates
- Completed 80% Construction Documents and cost estimates

DECONSTRUCTION PHOTOS



DECONSTRUCTION PHOTOS



DECONSTRUCTION PHOTOS



DECONSTRUCTION PHOTOS



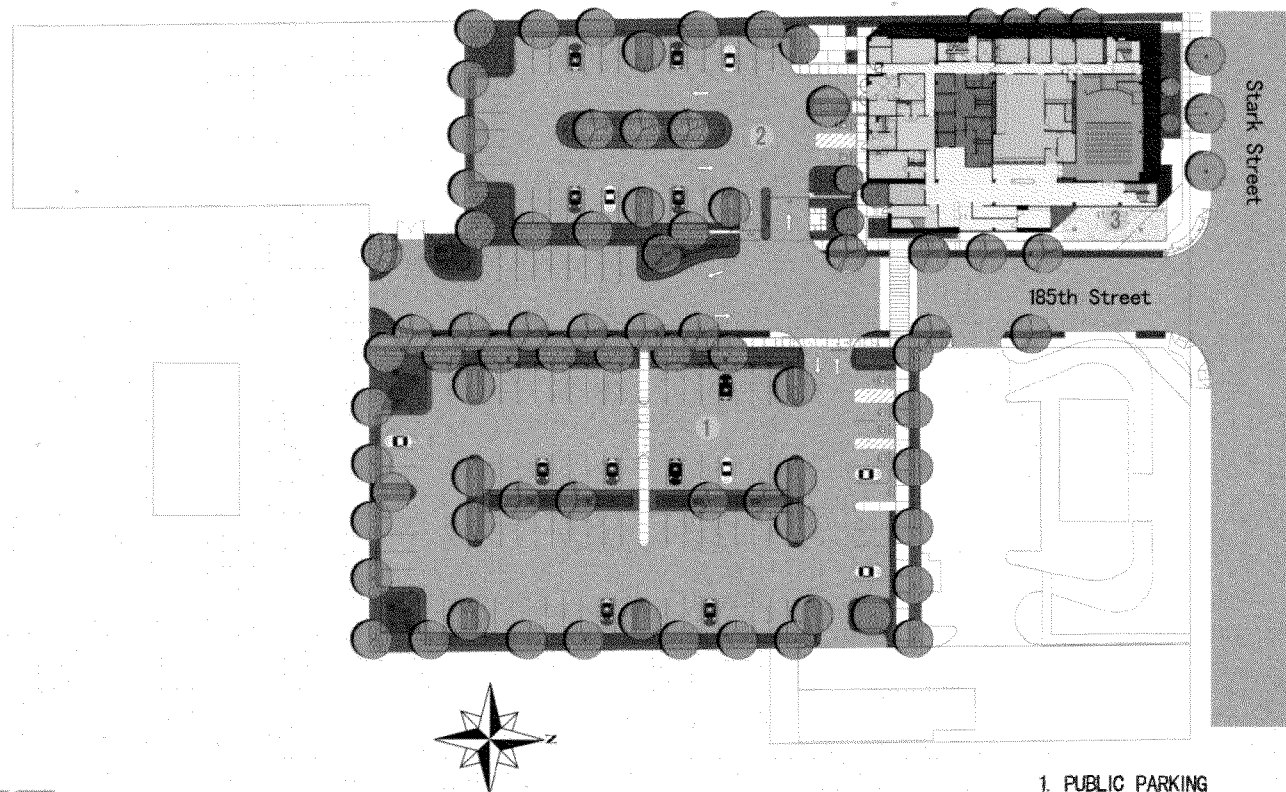
DECONSTRUCTION PHOTOS



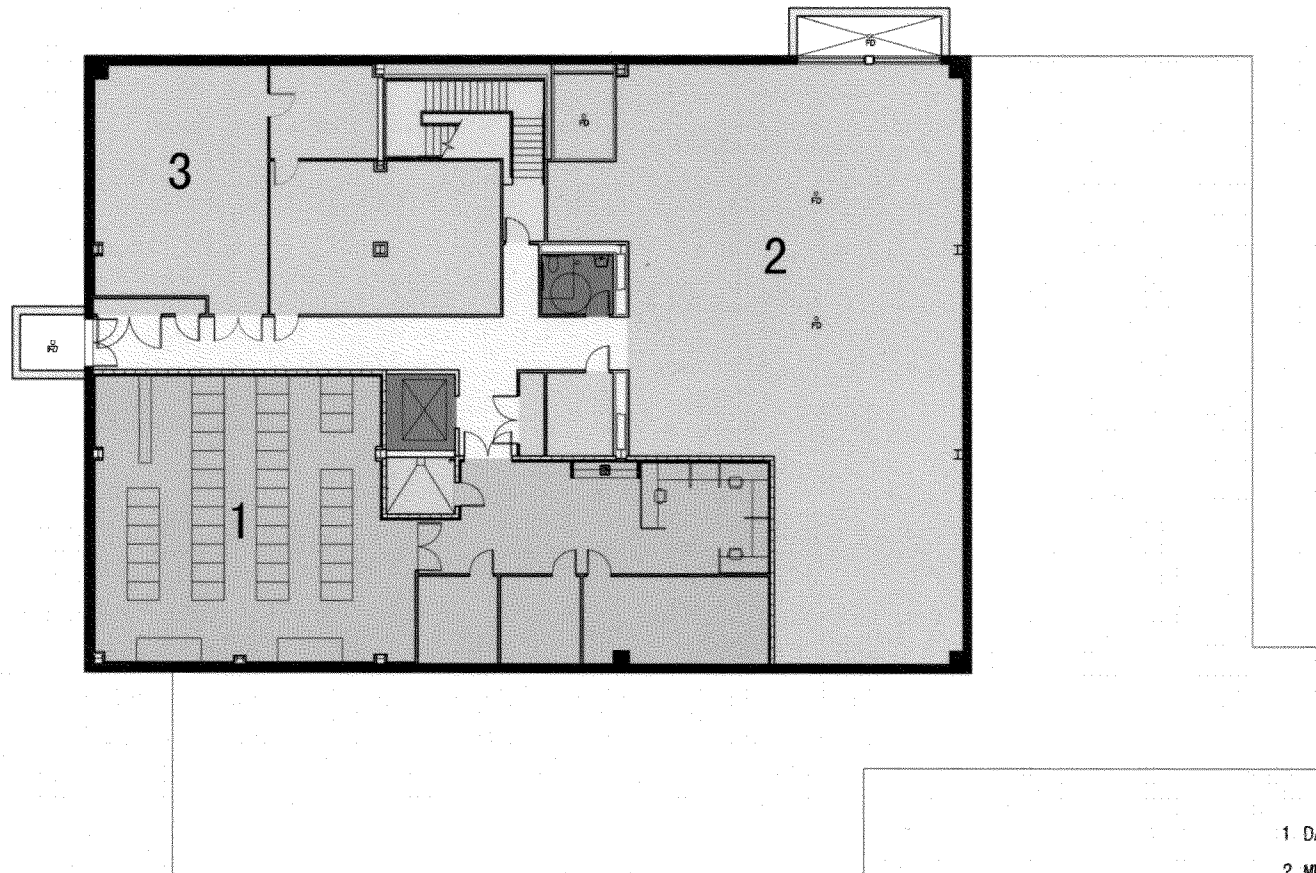
DECONSTRUCTION PHOTOS



EAST COUNTY COURTS SITE PLAN



EAST COUNTY COURTS BASEMENT PLAN



- 1 DATA CENTER
- 2 MECHANICAL
- 3 ELECTRICAL

EAST COUNTY COURTS FIRST FLOOR PLAN



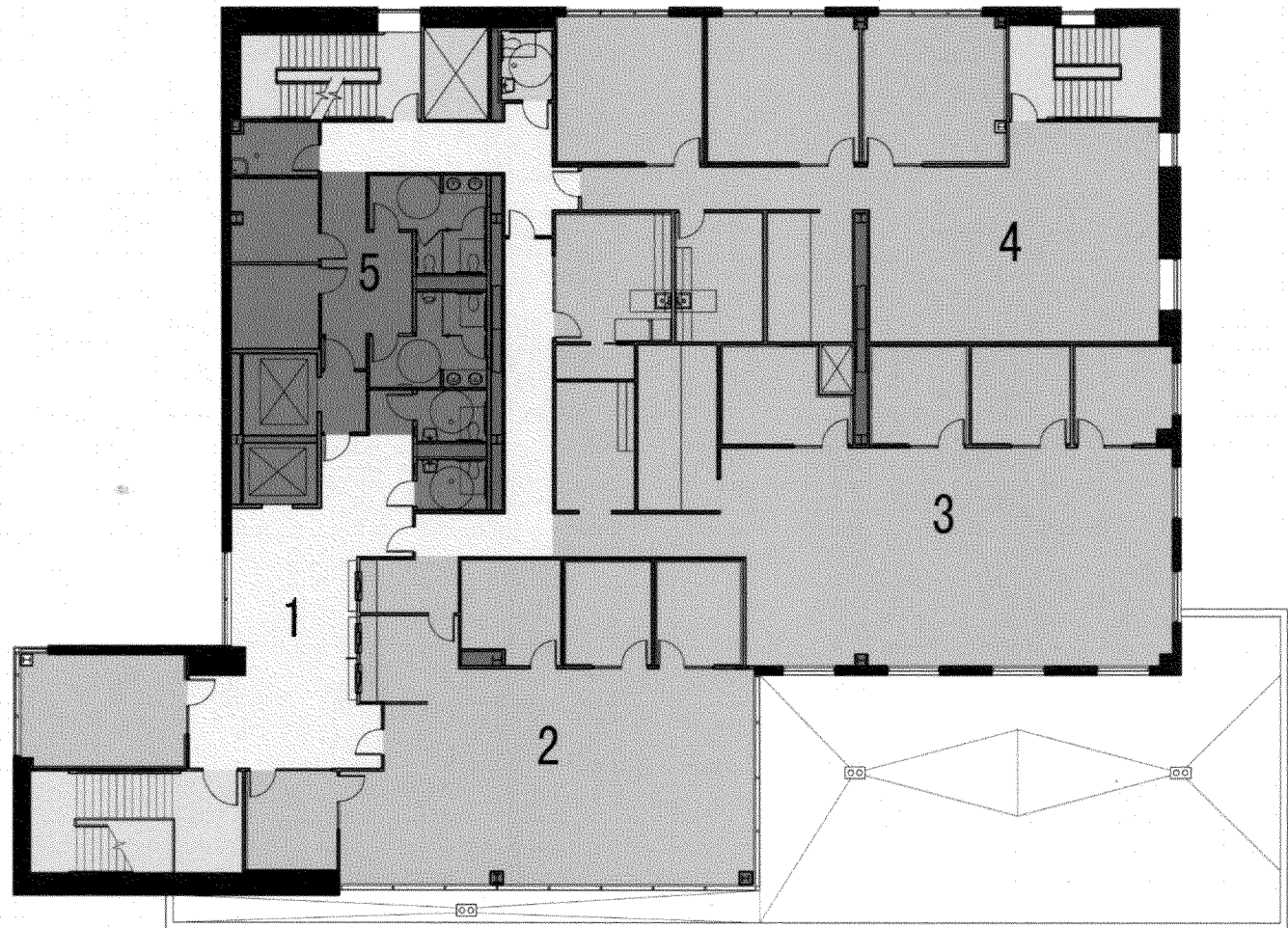
1. Public Lobby
2. Traffic Courtroom
3. Court Administration
4. Core
5. Storage
6. Court Security
7. Bicycle Storage / Locker
8. Court Child Care

EAST COUNTY COURTS SECOND FLOOR PLAN



- 1. Public Lobby
- 2. Civil Courtroom
- 3. Jury Rooms
- 4. Core

EAST COUNTY COURTS THIRD FLOOR PLAN



1. Public Lobby
2. District Attorney - SED
3. District Attorney - CSD
4. Judicial Suite
5. Core

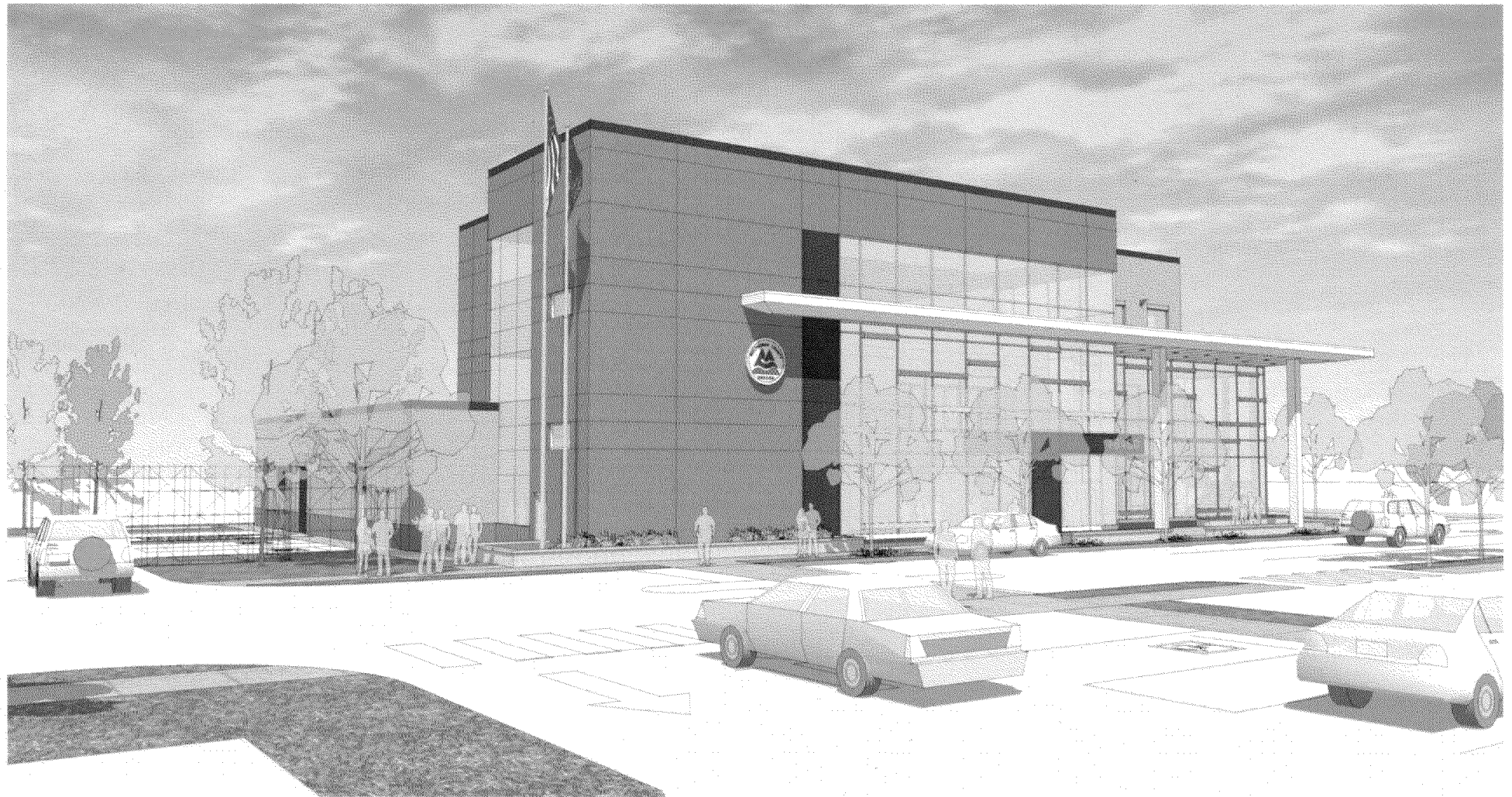
EAST COUNTY COURTS

from 185th & Stark



EAST COUNTY COURTS

from the East



EAST COUNTY COURTS

Main Entrance



EAST COUNTY COURTS



EAST COUNTY COURTS



EAST COUNTY COURTS



LEED and Sustainability Objectives:

- LEED Gold at 65 Points
- Recycle 90% - 95% of Deconstructed Buildings
- Architecture 2030 Challenge with Ground Source Heat Pump
- Incorporate 1.5% Solar program with photovoltaic array on roof
- Incorporate Eco - Roof to maximize solar utilization
- Harvest grey water for building use
- Installation of "Take Back the Tap" water fountains in building
- Native Vegetation to reduce long term irrigation needs
- On-Site Stormwater Management with Infiltration Planters
- "Clean Diesel" Program for Off - Road Machine Retrofits
- Smart Building System – Lighting, Ventilation and Access
- Radiant Floor Slab
- Data Center Heat Recovery
- PGE Dispatchable Power

IT Data Center Component

- Achieves economy of scale thru incorporation into project
- Located in a secure building to reduce risk to County data operations
- Maximizes efficiency through consolidation of Courts IT equipment with Data Center

Overall Project Estimate

Comparative Summary (w/o Data Center)

CONCEPTUAL BUDGET - OCTOBER 1, 2009			APRIL 2010		OCTOBER 2010	
HARD COSTS	Basis	Cost	Basis	Cost	Basis	Cost
Building Cost		\$ 10,362,800		\$ 11,297,378	41,476 SF	\$ 10,845,696
Site Development Cost		\$ 2,000,000		\$ 1,002,405		\$ 1,704,960
Existing Bldg Abatement & Recycling				\$ 406,173		
Environmental Allowance						\$ 150,000
Courts / Data Center Cost Allocation					256 SF	\$ 123,909
Sub-Total		\$ 12,362,800		\$ 12,705,956		\$ 12,824,565
Fees						
Profit & Overhead			2.50%	\$ 317,649	1.95%	\$ 250,079
Contractor Insurance			0.75%	\$ 95,295	0.75%	\$ 96,184
Contractor Bond			0.75%	\$ 95,294	0.66%	\$ 84,001
Building & Site Development Sub-Total	37,500 SF	\$ 12,362,800	37,880 SF	\$ 13,214,194	41,732 SF	\$ 13,254,829
Estimating Contingency			12%	\$ 1,585,703	4%	\$ 530,193
Construction Contingency			8%	\$ 1,183,992	8%	\$ 1,102,802
All Contingencies		\$ 4,144,625		\$ 2,769,695		\$ 1,632,995
Existing Bldg Abatement & Recycling						\$ 129,750
Total Hard Costs		\$ 16,507,425		\$ 15,983,889		\$ 15,017,574
SOFT COSTS						
FF&E		\$ 900,000		\$ 661,440		\$ 870,817
All other Soft Costs		\$ 3,315,700		\$ 2,952,353		\$ 3,678,095
Total Project Costs		\$ 20,723,125		\$ 19,597,682		\$ 19,566,486
Variance from Oct. 2009 Budget:				\$ (1,125,443)		\$ (1,156,639)

Data Center Estimate

(funded separately from ECC)

DATA CENTER ESTIMATE - OCTOBER 20, 2010		
Hard Costs:	Basis	Cost
Data Center Component Cost of Work	2,472 SF	\$ 1,532,295
Courts Component Allocation Deduction	(256)	(123,909)
Sub-Total	2,216 SF	\$ 1,408,386
Fees		
Profit & Overhead	1.95%	\$ 27,464
Contractor Insurance	0.75%	\$ 10,563
Contractor Bond	0.66%	\$ 9,225
Data Center Component Sub-Total		\$ 1,455,638
Estimating Contingency	8%	\$ 116,451
Construction Contingency	8%	\$ 116,451
Total Hard Costs		\$ 1,688,540
Soft Costs:		
FF&E		\$ -
All other Soft Costs		\$ 391,729
Total Project Costs		\$ 2,080,269

Financing Costs

Comparison of Financing Options

Assume Borrowing @ \$15 Million Amortized Over 20 Years

Fiscal Year	Tax Exempt Level Debt	Taxable w/ BABS & RZB	Taxable All RZB
2011	\$ 1,178,257	\$ 270,715	\$ 224,477
2012	1,178,257	541,431	483,903
2013	1,178,257	541,431	483,903
2014	1,178,257	541,431	483,903
2015	1,178,257	541,431	483,903
2016	1,178,257	541,431	483,903
2017	1,178,257	541,431	483,903
2018	1,178,257	541,431	483,903
2019	1,178,257	541,431	483,903
2020	1,178,257	541,431	483,903
2021	1,178,257	1,816,431	1,783,903
2022	1,178,257	1,812,508	1,779,118
2023	1,178,257	1,816,351	1,778,720
2024	1,178,257	1,812,552	1,782,035
2025	1,178,257	1,811,229	1,783,145
2026	1,178,257	1,812,135	1,782,060
2027	1,178,257	1,815,020	1,783,732
2028	1,178,257	1,814,619	1,782,948
2029	1,178,257	1,811,230	1,779,208
2030	1,178,257	1,814,362	1,783,348
Total	\$ 23,565,140	\$ 23,280,031	\$ 22,397,821

Operating Costs

Summary of Financing and Operating Costs Associated w/ East County Courthouse Comparison of April, 2010 Estimates to Current Estimates

April, 2010 Estimate

County RZEDB Allocation = \$3.6 Million

Balance of Financing Through Build America Bonds

Operating Costs For 3 Courtrooms

Does Not Include Data Center

	2011	2012	2013	Year 5	Year 10	Year 20
Debt Service	\$ 270,715	\$ 541,431	\$ 541,431	\$ 541,431	\$ 541,431	\$ 1,814,362
Operating Costs	-	333,229	457,635	500,070	579,718	756,401
(Less) Current Facility Costs	-	(75,375)	(103,515)	(113,114)	(131,130)	(171,095)
Total Annual Costs	\$ 270,715	\$ 799,285	\$ 895,551	\$ 928,388	\$ 990,020	\$ 2,399,669

October, 2010 Estimate

County RZEDB Allocation = \$15 Million

Operating Costs for 3 Courtrooms and County Data Center

Additional Groundwater Monitoring/Mitigation Cost

	2011	2012	2013	Year 5	Year 10	Year 20
Debt Service	\$ 224,477	\$ 483,903	\$ 483,903	\$ 483,903	\$ 483,903	\$ 1,783,348
Operating Costs	-	375,561	457,635	500,070	579,718	756,401
Groundwater Monitoring/Mitigation	-	45,000	45,000	45,000	-	-
(Less) Current Facility Costs	-	(121,361)	(292,978)	(308,260)	(371,135)	(493,642)
Total Annual Costs	\$ 224,477	\$ 783,102	\$ 693,560	\$ 720,713	\$ 692,486	\$ 2,046,107

Project Schedule

[illegible]

RECOMMENDATIONS

- ▣ Approve the Construction and Financing of the East County Courthouse
- ▣ Initiate negotiations for the CM/GC Construction Agreement with Howard S Wright Constructors
- ▣ Continue negotiations on the multi-site Dispatchable Power Agreement with PGE
- ▣ Continue working with DEQ on a Removal Action Plan
- ▣ Continue Coordination with RACC
- ▣ Continue to pursue Project Objectives
- ▣ Continue to meet monthly with Project Oversight Committee on project strategy and recommendations

QUESTIONS?



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 10/26/2010
Agenda Item #: B-2
Est. Start Time: 11:00 am

Agenda Title: Board Briefing on the Uses of Excise Tax Fund Passed Through to METRO

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: October 26, 2010 Amount of Time Needed: 45 Minutes
Department: NonDepartmental Division: Finance & Risk Mgmt
Contact(s): District 4, Sean Files
Phone: 503-988-5213 Ext. I/O Address:
Presenter(s): Mark Campbell, Elisa Dozono, MERC Chair and Teri Dresler, MERC Gen'l Mgr

General Information

1. What action are you requesting from the Board?

No action is necessary, this is a requested briefing on the IGA between METRO and Multnomah County regarding the pass through of Transient Lodging Tax that primarily supports the operation of the Oregon Convention Center and the Portland Center for the Performing Arts. This briefing will focus on the 3% tax, also known as the Excise Tax Fund.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County is authorized by County Code (Chapter 11) to collect a Transient Lodging Tax. The uses of the tax are outlined in the Code. The existing agreement regarding the distribution of the revenue has been in place since FY 1998.

3. Explain the fiscal impact (current year and ongoing).

In FY 2010, the County collected \$15.4 million in Transient Lodging Tax. Of this total, approximately \$8.4 million was passed through to the Excise Tax Fund.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

There is an existing IGA with the City of Portland, Metro and Multnomah County.

Required Signature

Elected Official or
Department/
Agency Director:

Diane McKel

Date: 10/20/2010

Briefing on the Uses of Transient Lodging Tax Revenues

Finance & Risk Management
October 26, 2010

Agenda

- Transient Lodging Tax History
- Allocation of Transient Lodging Tax Revenue
- Excise Tax Fund (3% Tax)
- Recent Collection Trends



Transient Lodging History

- Tax Imposed – Ordinance 56 (August, 1972)
- Convention Business & Tourism – Ordinance 171 (January, 1979)
- Excise Tax Fund – Ordinance 488 (April, 1986)
- Visitor's Development Fund – Ordinance 941 (February, 2000)



Allocation of Revenue

- Base Rate to Cities and County
- Add-Ons to Support Convention Center and Tourism Facilities
- County to Review Excise Tax Every 5 Years

Distribution of Transient Lodging Tax by %

	Rate	% of Total
Base (to Cities/County)	5.00%	43.5%
Convention & Tourism Promotion	1.00%	8.7%
Excise Tax Fund	3.00%	26.1%
Visitor's Development Fund	2.50%	21.7%
Total Tax	11.50%	



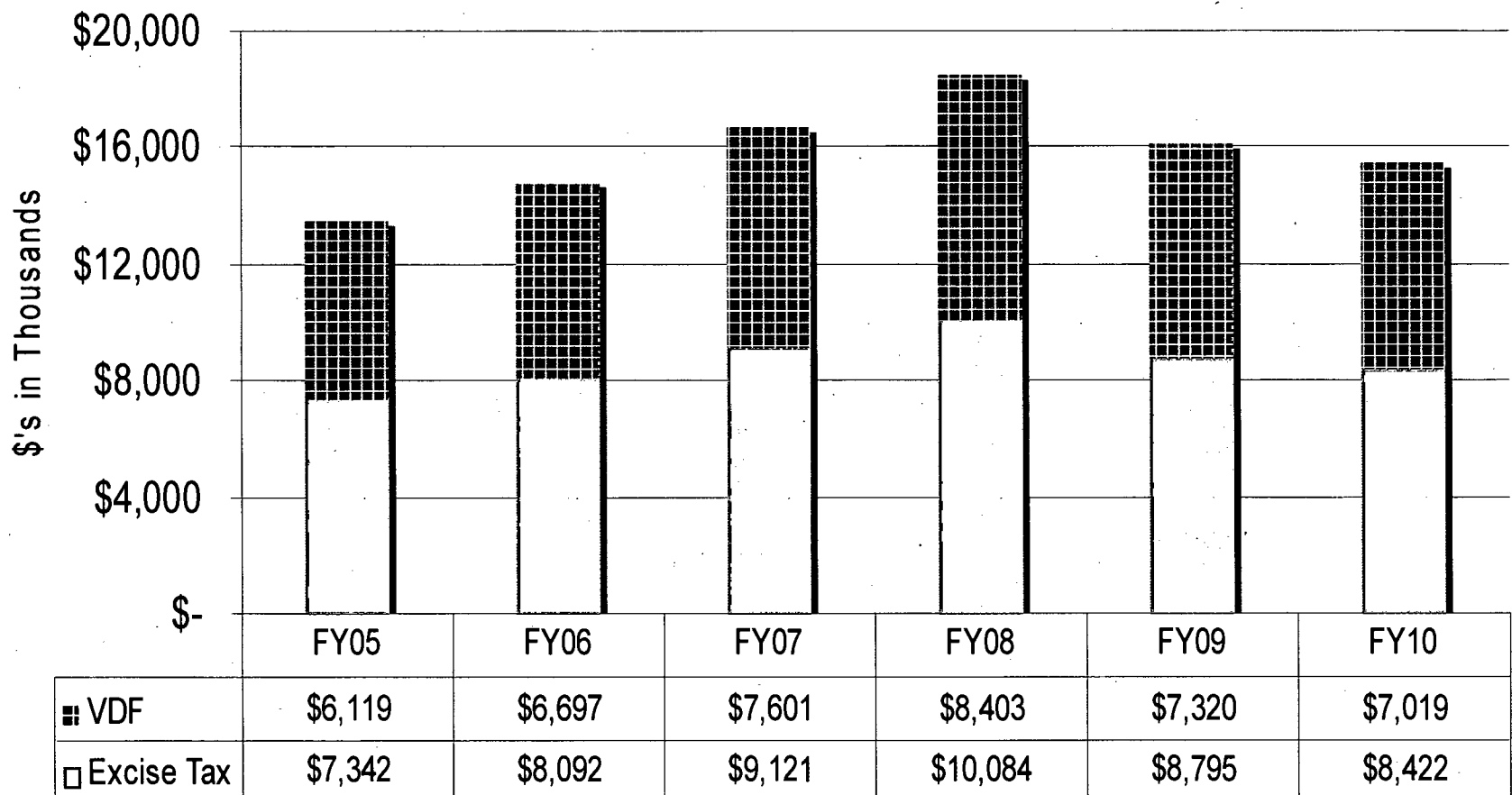
Excise Tax Fund

- Created in 1986 – 3% TL Tax
- Convention Center Fund (1986 – 1997)
 - Changes to Support Specific Uses of TL Tax
- Transient Lodging Tax Fund (1997 – Present)
 - \$3.8 M to Convention Center Adjusted Annually
 - \$1.2 M to PCPA Adjusted Annually
 - \$0.2 M to Cultural Tourism
 - \$0.2 M to Regional Arts & Culture Commission



Recent Collections

Transient Lodging Tax Collections FY 2005 Through FY 2010



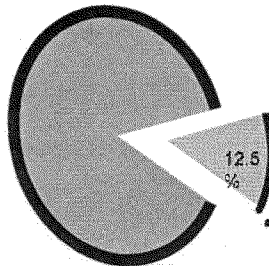
Overview of Metro Venues Use of Excise Tax Funding

Presentation to the
Multnomah County
Board of Commissioners
October 26, 2010

Regional Visitors Facilities Funding via Transient Lodging Tax and Vehicle Rental Tax

"12.5% Transient Lodging Tax (TLT)"

HOTEL ROOM rent in Multnomah County



5% - to City* general fund ("Base Rate")
City Charter tax \$15.4M FY08-09

1% - To City* to promote tourism, via City
Charter
[est. by MCO 171, 08/17/78] \$3.1M FY08-09

3% - to Excise Tax Fund [est. by MCO 501,
02/21/86]
Originally funded only OCC; amended by MCO
870, 01/02/97 to fund PCPA, RACC, etc.
\$9.2M FY08-09**

2.5% - to Visitors Facilities Trust Account
[est. by MCO 941, 02/17/00, effective 4/1/00]
\$7.7M FY08-09**

1% - to State Tourism Commission
[est. by HB 2267, 2003] \$3.1M FY08-09

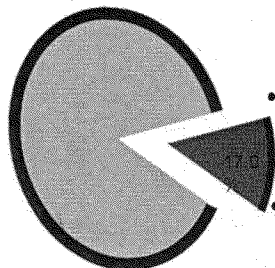
* In incorporated areas, the City collects taxes on behalf of the County; the County then consolidates taxes and redistributes as needed.

**the 3% tax (Excise Tax) and 2.5% to VFTA is net of 5% collection fee deducted by hotels prior remitting the tax. Total collection fee FY08-09 \$1 M. Total 12.5% TLT FY08-09 \$38.5.

"17% Motor Vehicle Rental Tax (VRT)"

[per M.C.C. 11.300]

MOTOR VEHICLE rent in Multnomah County



14.5% - to County* general fund
[est. by MCO 122, 1976] originally 10% increased
4.5% effective June 15, 2009 [est. by MCO 1132,
2009] \$12.8M FY08-09 estimated additional from
increase in tax is \$6.1M in FY09-10 for a total of
\$19M. (FY08-09 actual plus estimate for FY09-
10)

2.5% - to Visitors Facilities Trust Account
[est. by MCO 941, 02/17/00, effective 4/1/00]
\$3.2M FY08-09

* In incorporated areas, the City collects taxes on behalf of the County; the County then consolidates taxes and redistributes as needed.

* Estimated FY08-09 VRT at the 17% rate \$19M

"Excise Tax Fund (ETF)"

[per M.C.C. 11.401(D)] (was "Transient Lodging Tax Fund," 1997;
was "Convention and Trade Show Center Fund," 1986)

1. Metro for OCC operations (\$3.8M + > CPI or Δ in tax revenue over previous year) (FY08-09 \$7.3M)
2. *PCPA Operator (\$1.2M + < CPI or Δ in tax revenue over previous year) (FY08-09 \$1.3M)
3. *PCPA Operator for "cultural tourism" via contract w/ Travel Portland & RACC (\$200K + < CPI or Δ in tax revenue over previous year) (FY08-09 \$2M)
4. *RACC for regional promotion & "neighborhood arts" (balance remaining up to \$200K) (FY08-09 \$0)
5. *Metro for capital needs [used for OCC Reserves and MERC Pooled Capital] (FY08-09 \$0)

* These items added by MCO 870, 1/2/97.

"Visitors Facilities Trust Account (VFTA)"

[per M.C.C. 11.401(E)]

Allocations in Priority Order ("Bucket System")

- Bucket 1. OCC 2001 Bonds (\$100M) (FY08-09 \$5.8M)
- Bucket 2. PCPA 2001 Bonds (\$2.1M) (FY08-09 \$2M)
- Bucket 3. PGE Park 2001 Bonds (\$35M) (FY08-09 \$1.9M)
- Bucket 4. OCC operations (\$8.84M to FY05-06) after FY05-06 to be allocated per agreement (FY08-09 \$1.1M)
- Bucket 5. *OCC marketing (\$350K + CPI), "VDI Enhanced Marketing" (FY08-09 \$4M)
- Bucket 6. TriMet Fareless Square (\$300K + CPI) (FY08-09 \$4M)
- Bucket 7. Visitor Development Board (\$500K + CPI) (FY08-09 \$6M)
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- Bucket 9. OCC op. deficit (until end FY05-06)
- Bucket 10. Revenue Stabilization Subaccount (RSS) (FY08-09 Fund Balance \$2.7M)
- Bucket 11. Set-aside to redeem 2001 OCC Bonds

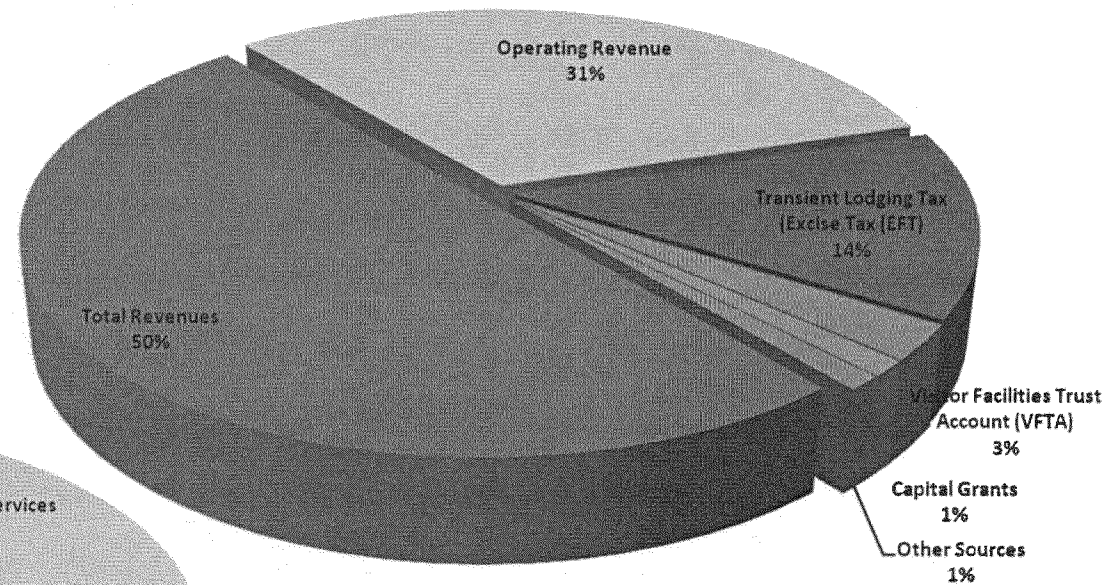
* This item added by MCO 957, 1/25/01.

Administration fee .7% to County FY 08-09 = \$90K (Multnomah County)

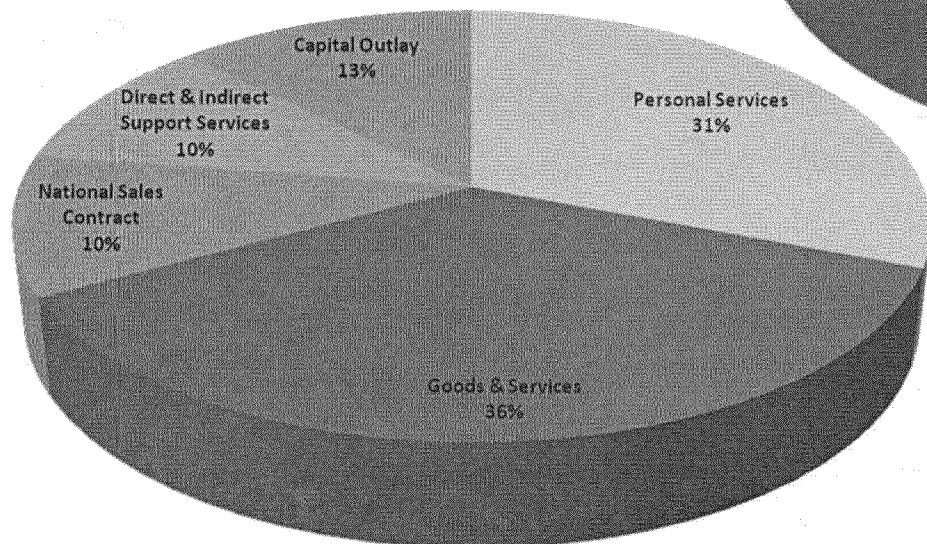
Oregon Convention Center

FY 2010-11 Adopted Budget

Revenues

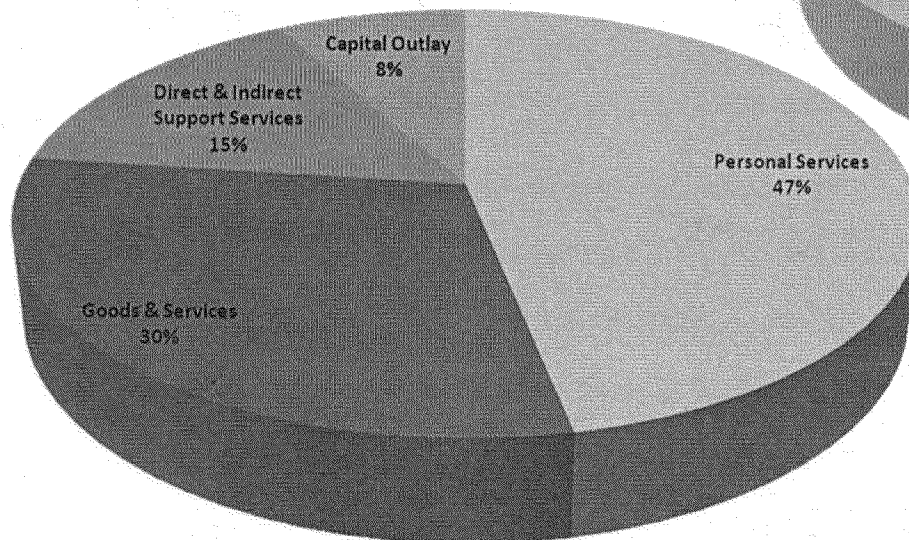


Expenditures

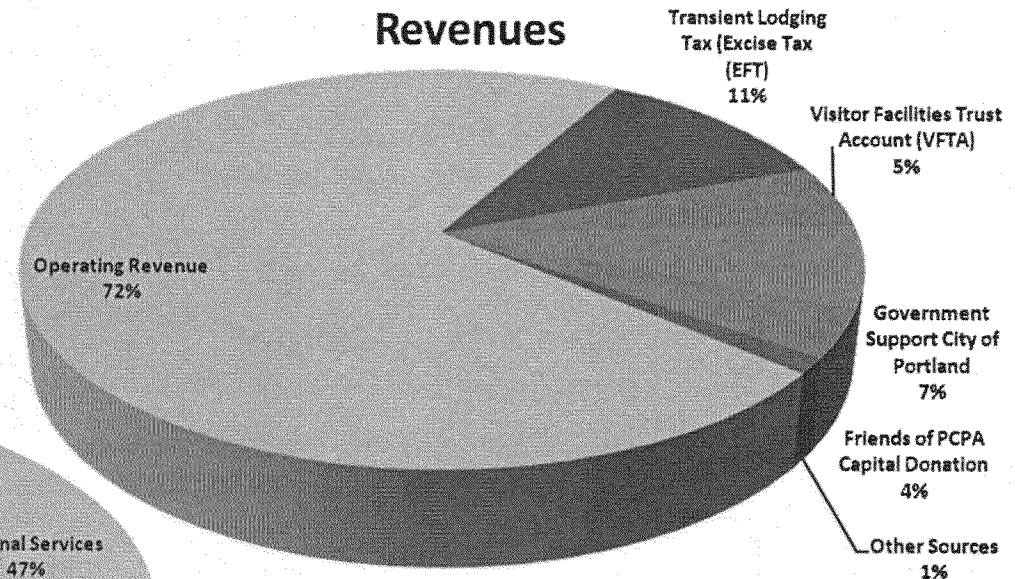


Portland Center for the Performing Arts FY 2010-11 Adopted Budget

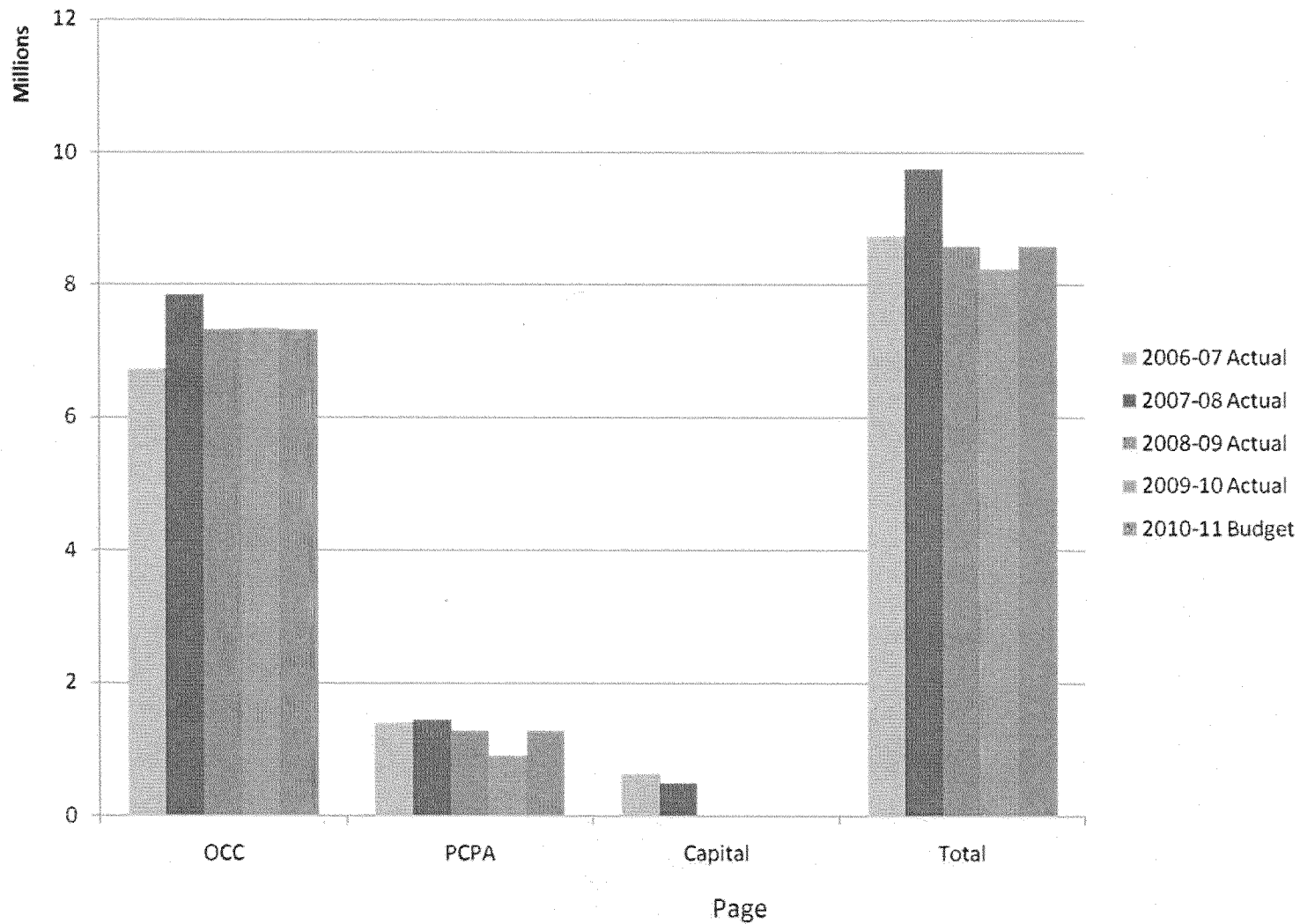
Expenditures



Revenues



EXCISE TAX FUND (ETF)



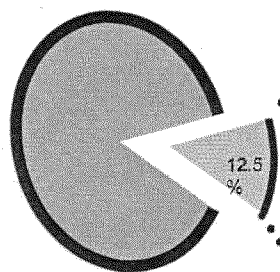
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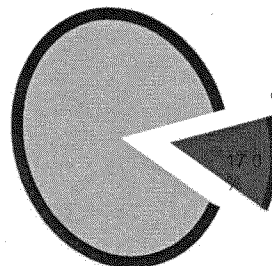
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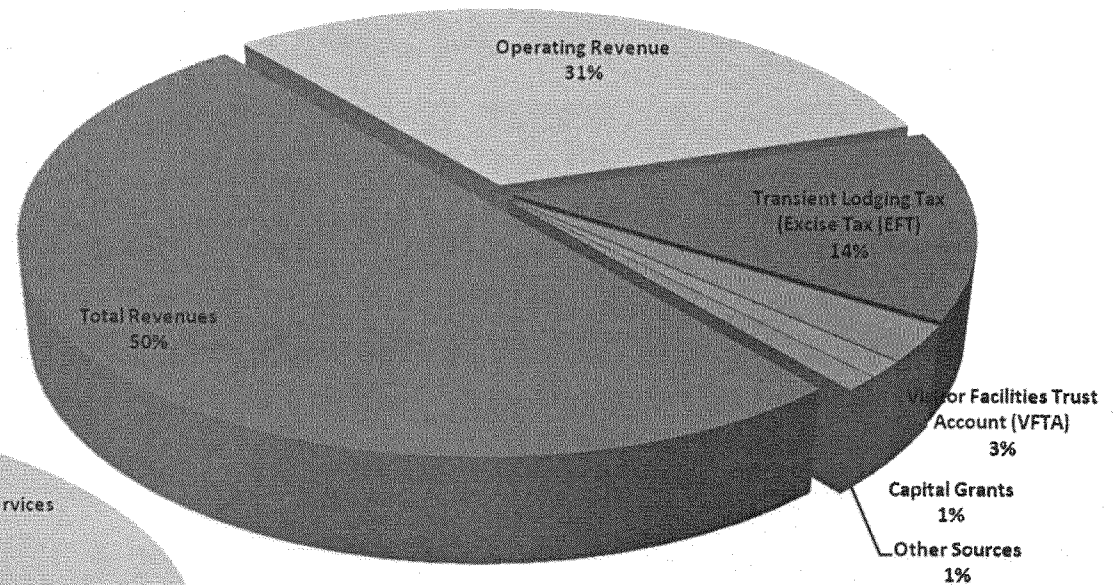
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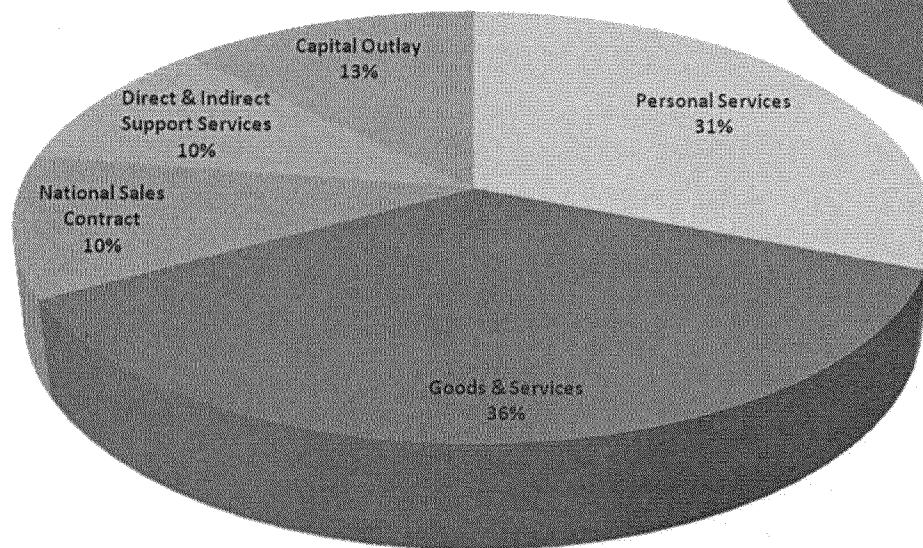
Oregon Convention Center

FY 2010-11 Adopted Budget

Revenues

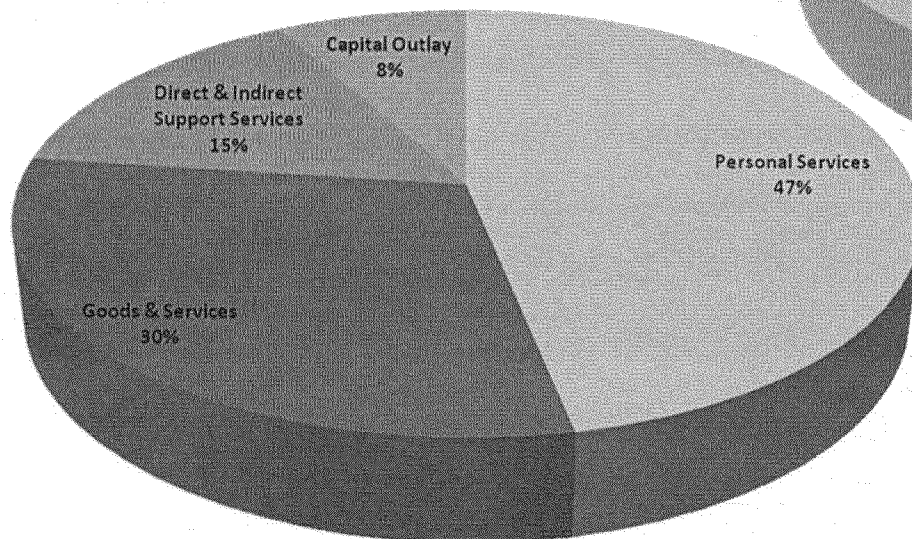


Expenditures

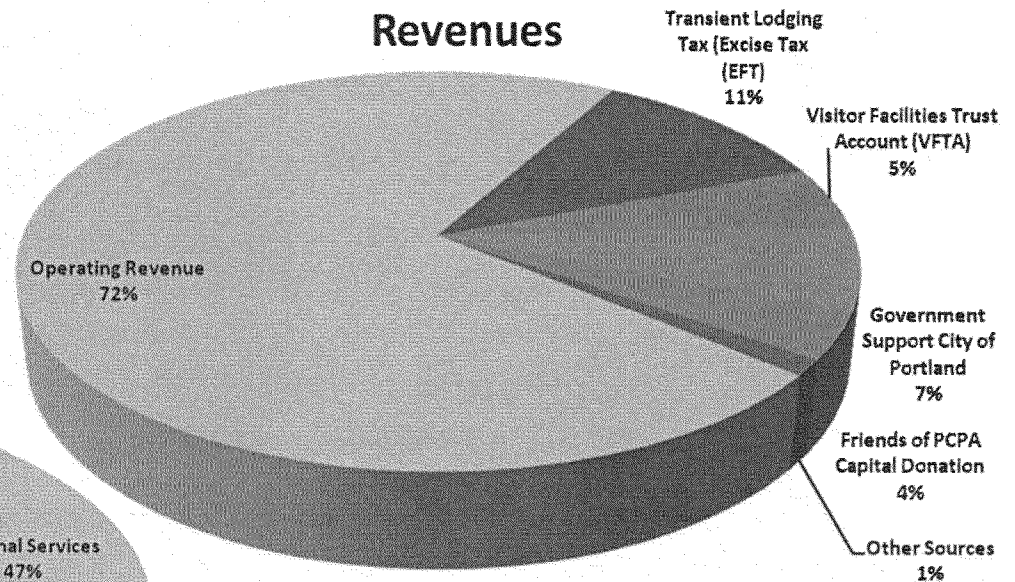


Portland Center for the Performing Arts FY 2010-11 Adopted Budget

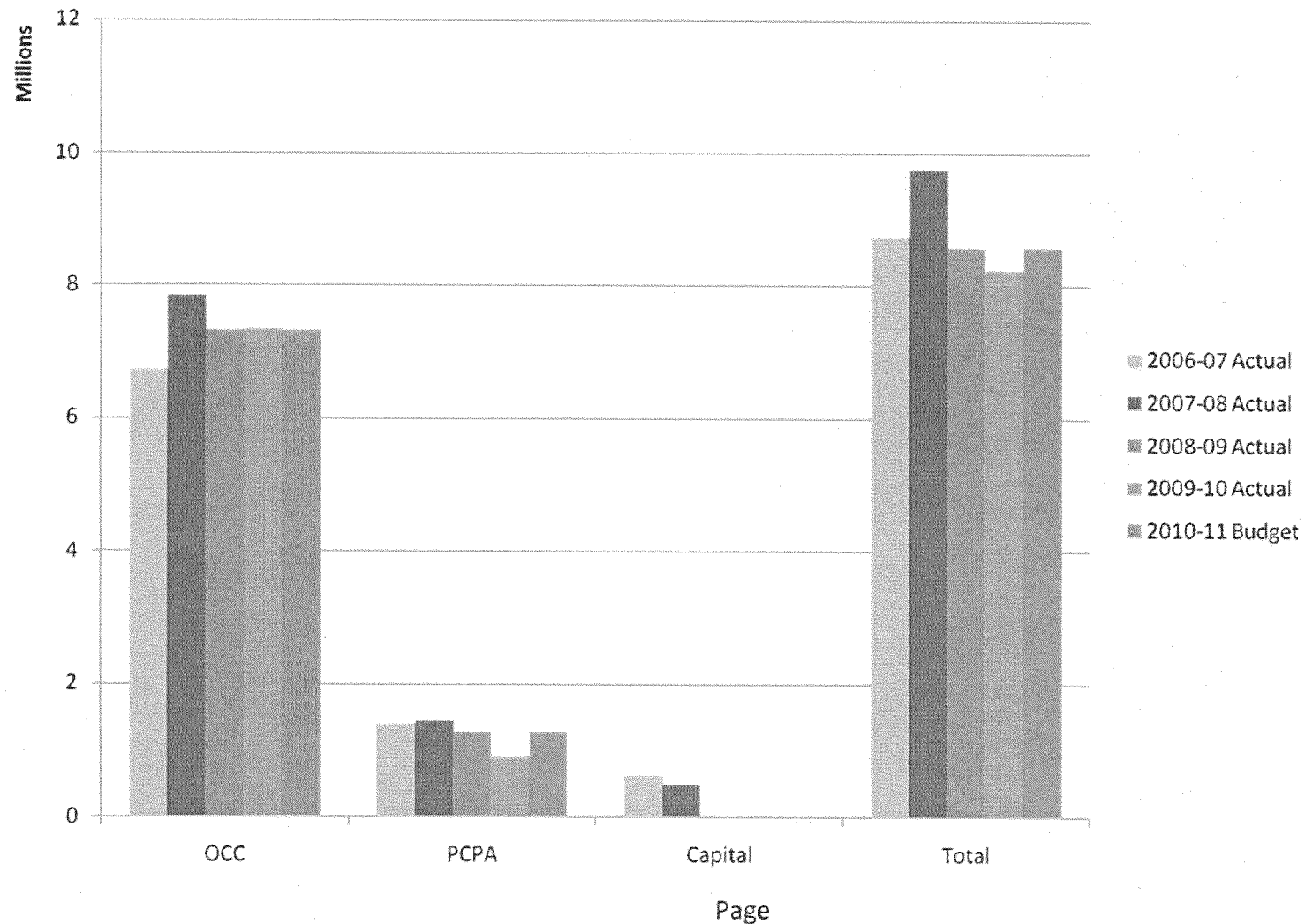
Expenditures



Revenues



EXCISE TAX FUND (ETF)



✓

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/2010

SUBJECT:

LEGALLY BLIND
HEALTH CARE

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME:

PAUL, ADOLPH PHILLIPS

ADDRESS:

1212 SW CLAY apt #217

CITY/STATE/ZIP:

PORTLAND, OREGON 97201

PHONE:

DAYS: _____

EVENINGS: _____

EMAIL:

FAX: _____

SPECIFIC ISSUE:

HEALTH CARE

WRITTEN TESTIMONY:

YES W-W

BY MARTY SMITH

DR. KNOW@WEEK.COM

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

APPROVED: MULTNOMAH COUNTY

BOARD OF COMMISSIONERS

AGENDA # C-1 DATE 10/28/10

MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10-28-2010

Agenda Item #: C-1

Est. Start Time: 9:30 am

Agenda Title: Unclaimed Property Sale/Auction

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	<u>Next Available</u>	Amount of Time	<u>NA</u>
Department:	<u>Sheriff's Office</u>	Division:	<u>Business Services</u>
Contact(s):	<u>Chris Payne/Wanda Yantis</u>		
Phone:	<u>503-251-2501</u>	Ext.	<u>I/O Address: 313/118/Payne</u>
Presenter(s):	<u>Consent Calendar</u>		

General Information

1. What action are you requesting from the Board?

To comply with Multnomah County Codes 15.650, I am requesting that this listing of property be placed on the Board of County Commissioners' agenda for approval for the auction and disposition of unclaimed property. In addition, I am requesting that the items listed in the attached memorandum be transferred to the Multnomah County Sheriff's Office for use by MCSO.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The found/unclaimed or unidentified property has been in the Sheriff's possession for over 30 days. All attempts to establish the rightful owner(s) of the listed property have proven negative. Property was acquired from closed case files which were originally connected to the following crimes or events:

- Burglaries
- Identification theft
- Narcotics
- Found property
- Recovered stolen, unable to locate owner

Property will either be sold on the Internet or disposed of by the County's Contracted vendor, "PropertyRoom.com". Proceeds from sales will be deposited in the County Treasury to the credit of the Multnomah County general fund. The auction website is www.PropertyRoom.com.

3. Explain the fiscal impact (current year and ongoing).

Proceeds from the sale of the items will be applied to the general fund after the auction fee is deducted.

4. Explain any legal and/or policy issues involved.

None.

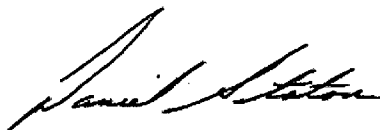
5. Explain any citizen and/or other government participation that has or will take place.

None.

Required Signature

Elected Official or

Dept/Agency Director:



Date:

NO.	CASE NUMBER	QTY	PROPERTY DESCRIPTION	SERIAL NUMBER	DISPOSITION
1	08-407305	1	Bike Magna (Purple)		Sale - Auction
2	07-406536	1	Bike Dimond Back (Red)		Sale - Auction
3	07-402160	1	Bike Dimond Back (Black)		Sale - Auction
4	09-401313	1	Bike Magna (blue/yellow)		Sale - Auction
5	09-404298	1	Bike Schwinn (black)		Sale - Auction
6	08-402754	1	Bike Next Wipeout (red)		Sale - Auction
7	09-400743	1	Bike Savanna (blue)		Sale - Auction
8	09-406644	1	Bike Peugeot (red)		Sale - Auction
9	09-403212	1	Bike Motiv (red)		Sale - Auction
10	05-402646	1	Bike Novara (gray)		Sale - Auction
11	09-405865	1	Bike Giant (gray)		Sale - Auction
12	09-405865	1	Bike Mardrock stablized (sliver/black)		Sale - Auction
13	09-404688	1	Bike Huffy (silver)		Sale - Auction
14	08-406384	1	Bike Agressor (red)		Sale - Auction
15	08-406834	1	Bike Mongoose (gray/blue)		Sale - Auction
16	08-408577	1	Bike Wenatchee (brown)		Sale - Auction
17	02-406984	1	Bike Haro (gray)		Sale - Auction
18	08-406803	1	Bike Mongoose (Silver)		Sale - Auction
19	09-408727	1	Bike Pacific Wildfire (purple)		Sale - Auction
20	08-404932	1	Bike Surge (blue/yellow)		Sale - Auction
21	07-401139	1	Min Motorcycle (blue)		Sale - Auction
22	09-406191	1	Electric Scooter (green)		Sale - Auction
23	05-406815	1	Min-motor Go cart (red)		Sale - Auction
24	05-406815	1	TV RCA		Sale - Auction
25	05-406815	2	JBL speakers		Sale - Auction
26	04-405178	1	Musical Instrament w/case	61184	Sale - Auction
27	08-405437	1	Guitar Hohner		Sale - Auction
28	05-402646	1	Guitar Peavey with Yamaha case		Sale - Auction
29	06-403116	1	Red Tool set		Sale - Auction
30	06-402150	9	Canon DV700 Video camera		Sale - Auction
31	06-402150	5	Pioneer Car Stereos		Sale - Auction
32	07-402406	1	Motorola Voice over IP cable modem		Sale - Auction
33	07-402406	1	Qwest Phone w/charger		Sale - Auction
34	07-402406	1	Qwest Phone w/answer machine		Sale - Auction
35	07-402406	1	Qwest Phone w/answer machine		Sale - Auction
36	07-402406	1	Qwest Multi-line phone		Sale - Auction
37	07-402406	1	Qwest Multi-line phone		Sale - Auction
38	06-402150	4	sets (total 18) Pioneer car stereo speakers		Sale - Auction
39	06-402150	4	car stereo amps Kenwood		Sale - Auction
40	07-401090	1	Sony Car Stereo	6713369	Sale - Auction
41	07-401090	1	Ain Car stereo	1057123	Sale - Auction
42	07-401090	1	Pioneer Car Stereo	CGPG16544UC	Sale - Auction
43	07-402406	1	Qwest Phone w/charger		Sale - Auction
44	07-402406	1	Qwest Phone sys		Sale - Auction
45	07-402406	1	Sanyo Cell phone		Sale - Auction
46	07-402406	1	Sanyo Cell phone (pink)		Sale - Auction

47	07-402406	1	Verizon Phone system (missing charger)		Sale - Auction
48	06-402150	9	sets (total 18) Pioneer car stereo speakers		Sale - Auction
49	06-401086	5	Electric Tooth brushes		Sale - Auction
50	06-402357	3	Cameras - 1 w/case		Sale - Auction
51	06-402424	1	Sylvania DVD/VCR		Sale - Auction
52	05-402565	1	Toshiba laptop computer		Sale - Auction
53	05-402565	1	Fujitsu Laptop computer		Sale - Auction
54	05-402565	1	Sony Camcorder		Sale - Auction
55	05-402565	1	Fuji film digital camera		Sale - Auction
56	05-402565	1	PS2 Sony game controller		Sale - Auction
57	05-402565	1	Black bag w/cannon camera EOS 650		Sale - Auction
58	07-401110	1	Box of Silver items		Sale - Auction
59	07-401709	1	18v drill Sica tools		Sale - Auction
60	07-401709	1	Stanley Tool box w/tools		Sale - Auction
61	04-400783	1	HP Pavilion w/case laptop computer		Sale - Auction
62	05-402646	1	Set of golf clubs		Sale - Auction
63	05-402646	2	Professional camera "Mamaya" w/case		Sale - Auction
64	05-402646	1	Snow board		Sale - Auction
65	05-401972	4	Tire rims		Sale - Auction
66	05-402565	1	box of 13 car stereos		Sale - Auction
67	05-401972	1	car hood		Sale - Auction
68	50-402351	1	round table		Sale - Auction
69	05-402357	1	coffee table		Sale - Auction
70	05-402351	1	coffee table (dragon w/glass)		Sale - Auction
71	Various	1	Box w/misc jewelry; watches, foreign coin		Sale - Auction
72					
73					
74					
75					



Multnomah County Sheriff's Office

501 SE Hawthorne Blvd. Ste 350. Portland, OR 97214

DANIEL STATON
SHERIFF

Phone: (503) 988-4300

TTY: (503) 988-4500

MEMORANDUM

To: Chris Payne, MCSO Logistics Manager

From: Lt. Brett Elliott, River Patrol

Date: Oct 5, 2010

Re: List of Reusable of Equipment for MCSO River Patrol

No.	Case Number	Item Description	Purpose
1.	08-404498	3500W Gas Generator	Portable power supply for electricity
2.	06-406817	Weed Whacker gas powered	Landscape maintenance around facility
3.	06-406817	Gas powered pole saw	Landscape maintenance around facility
4.	06-404817	Digital cameras	Evidence photos and boat equipment
5.	06-404817	Hole Saw set for power drill	Shop usage boat repair
6.	08-404498	Mp3 player w/speakers dock	Shop and Boathouse usage
7.	08-404498	Radio/satellite player	Boathouse otter abatement
8.	08-404498	Printer computer Kodak all in one	printing pictures from SD cards
9.	08-404498	Mini Laptop computer	Shop Diagnostic computer boat repair
10.	05-402951	5 Car Stereo's in bag	replacement for non working radios
11.	06-406817	Leaf Blower	Landscape maintenance around facility
12.	06-406821	Worm Drive circular saw	Shop maintenance and construction proj
13.	08-406821	Circular Saw	Shop maintenance and construction proj
14.	08-404498	Karcher Gas power washer	Boathouse and boat cleaning
15.	05-400358	Carpenters Level	Boathouse and facility construction
16.	06-402275	Misc. Power tools in bag	various jobs which require power tools
17.	07-407095	Tile Saw	Facility repairs for ceramic apps
18.	07-407095	6" Grinder hand held	boat repair, welding, misc repairs
19.	07-407095	Makita Jig saw	Boat repair, facility maintenance
20.	06-406821	Butane Stove 1 burner	heating of liquid materials
21.	06-406821	Compressor air tool kit	air tools for various jobs as required
22.	06-406821	Dewalt drill bit set	repair of boats and facility
23.	06-406821	Hand tools socket sets	repair of boats and facility
24.	02-406984	Karcher Elec Power Washer	Boathouse cleaning and boat cleaning
25.	06-403116	Misc. Cooler bag with assorted tools	Replacements for lost or damaged tool
26.	08-406389	Misc hand tools in box	Replacement for missing tools in shop
27.	06-406812	Ridgid Table Saw w/ stand	Shop usage boat repair
28.	06-406817	Ryobi Sawsall	Shop usage boat repair



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-1 DATE 10/28/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010
Agenda Item #: R-1
Est. Start Time: 9:30 am

Agenda Title: PUBLIC HEARING and Resolution Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: October 28, 2010 **Amount of Time Needed:** 15 Minutes
Department: County Management **Division:** Assessment, Recording and Taxation / Tax Title
Contact(s): Sally Brown & Becky Grace
Phone: 503-988-3349 **Ext.** 22349 **I/O Address:** 503/1/Tax Title
Presenter Name(s) & Title(s): Randy Walruff, Division Director

General Information

1. What action are you requesting from the Board?

The Tax Title Program is requesting the Board to receive public testimony and then authorize the transfer of Tax Foreclosed Property to Governmental Agencies for Non Housing Purposes in accordance with MCC Chapter 7.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On July 15, 2010 in accordance with MCC Chapter 7, a list of tax foreclosed properties was made available to Governmental Agencies for non-housing public purpose. The County has received applications for nine of these properties from the following local governmental agencies:

- The City of Gresham, Department of Environmental Services has requested two Tax Foreclosed Properties: R340253 and R194378.
- The City of Troutdale, has requested one Tax Foreclosed Property: R320571.
- The City of Portland, Bureau of Parks & Recreation has requested two Tax Foreclosed Properties: R159890 and R159891.
- The City of Portland, Department of Transportation has requested four Tax Foreclosed Properties: R329269, R318152, R329755, and R329424.

This action effects program offer 72051 by placing nine Tax Foreclosed Properties into public use.

3. Explain the fiscal impact (current year and ongoing).

The Tax Title Program has incurred expenses associated with preparation of application materials, newspaper publications, processing transfer requests, preparation of board documents and recording fees. The proposed transfers of the properties do not provide for reimbursement to the County for these costs.

4. Explain any legal and/or policy issues involved.

No legal issues are anticipated as a result of this action.

5. Explain any citizen and/or other government participation that has or will take place.

All public agencies of Multnomah County are invited to participate in the Tax Foreclosed Property transfer process. A notice of the transfer hearing was published in the Daily Journal of Commerce.

Required Signature

**Elected Official or
Department/
Agency Director:**

Mindy Harris

Date: 10/13/10

Exhibit A (APR)
Report to the Board (MCC 7.407 (D))
Properties Requested by Local Governments

Parcel 1: **Requested by the City of Gresham:**

a. Legal Description: A tract of land in the Southeast One-Quarter of Section 15, Township 1 South, Range 3 East, of the Willamette Meridian, Multnomah County, Oregon, described as follows:

Beginning at the intersection of the centerline of Hogan Road, being County Road No. 608, as legalized with the North line of that tract of land conveyed to First Interstate Bank N.A. Trustee U/A with Rose Sanford, said intersection also being the Southeast corner of that tract of land conveyed to Henry W. Brown and Louise R. Brown by deed recorded October 20, 1950 in Book 1438 at page 519, Multnomah County Deed Records; thence Westerly along said North line to the Easterly right-of-way line of Hogan Road as traveled; thence Northwesterly along said Easterly line, to the centerline of said County Road No. 608; thence Southeasterly along said centerline to the point of beginning.

b. Tax Account No.: R340253

c. Type of Use: The parcel will be maintained as part of the Metro Open Space and Hogan Cedar Grove (a designated significant tree grove).

d. Taxes: \$64

e. County Expenses: \$0

Parcel 2:

a. Legal Description: Lot "A" Joshua's Estates

b. Tax Account No.: R194378

c. Type of Use: Continue using parcel as a water and storm drainage easement for existing pipes and as a public pedestrian path.

d. Taxes: \$264

e. County Expenses: \$0

Parcel 3: **Requested by the City of Troutdale**

a. Legal Description: A tract of land in the Southeast One-Quarter of Section 25, Township 1 North, Range 3 East of the Willamette Meridian, Multnomah County, Oregon described as follows:

The Northerly 80 feet of the following described tract of land:

Beginning at the Southwest corner of the tract of land first described in deed from A.W. Lambert to Charles R. Knarr, recorded October 12, 1922 in Book 899 page 322, Deed Records of Multnomah County, Oregon; running thence North 37°11' West, along the Easterly line of Columbia River Highway, a distance of 359.2 feet to a point; thence continuing along the Easterly line of said Columbia River Highway, a distance of 512.00 feet to a point; thence North 55° 49' East, a distance of 100 feet to a point; thence Southerly, parallel with the line herein first described to the Southerly line of the aforesaid first described tract in the aforesaid deed from Lambert to Knarr; thence West, along the Southerly line of said tract, a distance of 100 feet to the place of beginning.

b. Tax Account No.: R320571

- c. Type of Use: This parcel lies within the 100 year floodplain of Beaver Creek, and would be added to the City's green space adjacent to the Historic Columbia River Highway and Beaver Creek.
- d. Taxes: \$2,885
- e. Expenses: \$293

Parcel 4: Requested by the City of Portland, Parks & Recreation:

- a. Legal Description: Lot 13, Block 4, Fairmount Addition
- b. Tax Account No.: R159890
- c. Type of Use: Managed as Part of Forest Park
- d. Taxes: \$554
- e. Expenses: \$0

Parcel 5:

- a. Legal Description: Lot 14, Block 4, Fairmount Addition
- b. Tax Account No.: R159891
- c. Type of Use: Managed as Part of Forest Park
- d. Taxes: \$491
- e. Expenses: \$0

Parcel 6: Requested by the City of Portland, Office of Transportation

- a. Legal Description: A tract of land situated in the Northwest One-Quarter of Section 18, Township 1 South, Range 1 East, Willamette Meridian, in Multnomah County and being more particularly described as follows:

Beginning at a point on the West line of Section 18 which is North 461.90 feet from the West One-Quarter corner of said Section 18; South 89°29' East 37.00 feet to a point on the South line of that certain tract of land conveyed to George N. and Lois D. Garfield by deed recorded May 4th, 1962 in Book 2114, page 530, Deed Records of Multnomah County, Oregon, also being the true point of beginning; thence continuing South 89°29' East along the South line of said Garfield tract 147.02 feet; thence North 0°00'25" West parallel to the East line of said Garfield tract 20.00 feet; thence North 89°29' West parallel with the South line of said Garfield tract 147.02 feet; thence South 0°00'25" East 20.00 feet to the true point of beginning.

- b. Tax Account No.: R329269
- c. Type of Use: Street Purposes
- d. Taxes: \$637
- e. County Expenses: \$0

Parcel 7:

- a. Legal Description: The East one-half of the West one-half of the East one-half of the Southeast Quarter of the Northwest Quarter of the Northeast Quarter of Section 19, Township 1 North, Range 2 East of the Willamette Meridian in the City or Portland, County of Multnomah and the State of Oregon.

EXCEPTING the South 25 lying within N.E. Alberta Street.

AND FURTHER EXCEPTING THEREFROM the North 140 thereof.

AND FURTHER EXCEPTING THEREFROM that portion lying within Partition Plat 1997-169, a duly recorded plat.

AND FURTHER EXCEPTING THEREFROM that portion lying within ALBERTA PARK, a duly recorded plat.

b. Tax Account No.: R318152
c. Type of Use: Sidewalk
d. Taxes: \$63
e. County Expenses: \$0

Parcel 8:

a. Legal Description: A tract of land situated in the Southwest Quarter of Section 19, Township 1 South, Range 1 East of the Willamette Meridian in the City of Portland, County of Multnomah and the State of Oregon, said tract being more particularly described as follows:

- That portion of the herein described parcel lying West of the Easterly line of SW 61st Avenue, extended Southerly:

Commencing at the Southwest corner of said Section 19 thence running South 88°30' East along the South line of said section 1199.31 feet to the true point of beginning of the parcel herein described; thence South 88°30' East 417.03 feet; thence North 0°13' East 83.19 feet; thence Westerly 417.60 feet to a point which bears North 0°08' East 84.61 feet from the true point of beginning; thence South 0°08' East 84.61 feet to the true point of beginning, said tract also being described as Lot 13, Block 1 of the unrecorded plat of WEBER TRACTS.

EXCEPTING THEREFROM that portion lying in SW 61st Avenue as conveyed to the public by deed recorded on the 4th of February 1944 at Book 812, Page 279, Multnomah County Deed Records, said tract being more particularly described as follows:

A strip of land for road purposes 50 ft in width, 25 feet on each side of the following described center line:

Beginning at a point which bears North 0°08' West 5 feet from a point on the south line of said Section 19 which bears South 88°30' East 1199.31 feet from the Southwest corner of said section; thence North 0°08' West 1149.49 feet to the center line of SW Garden Home Road and the terminus of the herein described line.

b. Tax Account No.: R329755
c. Type of Use: Future Street Connectivity
d. Taxes: \$65
e. County Expenses: \$0

Parcel 9:

a. Legal Description: A tract of land lying in the Northeast Quarter of the Southeast Quarter of Section 19, Township 1 South, Range 2 East of the Willamette Meridian in the City of Portland, County of Multnomah and State of Oregon, said tract being more particularly described as follows:

A roadway being 20 feet in width, said 20 feet being on the North and Northeasterly side of, when measured at right angles, the following described line: Beginning at a point 887.78 feet East and 400 feet South of the center of said Section 19; thence West 147.00 feet; thence

North 42°24' West 288.00 feet; thence North 35°14' West 83 feet, more or less, to a point in the Southeasterly, line of a 100 foot right of way conveyed to Oregon Electric Railway Co., by John P. and Henrietta Hoffman by deed recorded January 10, 1908 at Book 408, Page 288, Multnomah County Deed Records, the last mentioned point being at the end of said roadway.

- b. Tax Account No.: R329424
- c. Type of Use: Future Pedestrian Connectivity
- d. Taxes: \$1,067
- e. County Expenses: \$0

Exhibit B (APR)

**NOTICE OF PUBLIC HEARING
BEFORE THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS**

TIME: 9:30 A.M., Thursday October 28, 2010

PLACE: The Multnomah Building, Room 100
501 SE Hawthorne Blvd, Portland, Oregon

SUBJECT: Proposed Transfer of Nine Multnomah County tax foreclosed real property parcels described below, to other Governmental bodies to be used for public purposes as authorized under ORS 271.330 and Multnomah County Code Chapter 7. The Governments requesting the properties and the descriptions of the properties proposed for transfer are as follows.

CONTACT INFORMATION: The County Board will accept objections and comments about the transfers at the meeting. Please contact Tax Title for any additional information or if you would like a copy of the staff report at **503-988-3590**.

PARCEL NO. 1: To the City of Gresham

Tax Account No.: R340253

Legal Description: A tract of land in the Southeast One-Quarter of Section 15, Township 1 South, Range 3 East, of the Willamette Meridian, Multnomah County, Oregon, described as follows:

Beginning at the intersection of the centerline of Hogan Road, being County Road No. 608, as legalized with the North line of that tract of land conveyed to First Interstate Bank N.A. Trustee U/A with Rose Sanford, said intersection also being the Southeast corner of that tract of land conveyed to Henry W. Brown and Louise R. Brown by deed recorded October 20, 1950 in Book 1438 at page 519, Multnomah County Deed Records; thence Westerly along said North line to the Easterly right-of-way line of Hogan Road as traveled; thence Northwesterly along said Easterly line, to the centerline of said County Road No. 608; thence Southeasterly along said centerline to the point of beginning.

PARCEL NO. 2: To the City of Gresham

Tax Account No: R194378

Legal Description: Lot "A" Joshua's Estates

PARCEL NO. 3: To the City of Troutdale

Tax Account No: R320571

Legal Description: A tract of land in the Southeast One-Quarter of Section 25, Township 1 North, Range 3 East of the Willamette Meridian, Multnomah County, Oregon described as follows:

The Northerly 80 feet of the following described tract of land:

Beginning at the Southwest corner of the tract of land first described in deed from A.W. Lambert to Charles R. Knarr, recorded October 12, 1922 in Book 899 page 322, Deed Records of Multnomah County, Oregon; running thence North 37°11' West, along the Easterly line of Columbia River Highway, a distance of 359.2 feet to a point; thence continuing along the Easterly line of said Columbia River Highway, a distance of 512.00 feet to a point; thence North 55° 49' East, a distance of 100 feet to a point; thence Southerly, parallel with the line herein first

described to the Southerly line of the aforesaid first described tract in the aforesaid deed from Lambert to Knarr; thence West, along the Southerly line of said tract, a distance of 100 feet to the place of beginning.

PARCEL NO. 4: **To the City of Portland**
Tax Account No: R159890
Legal Description: Lot 13, Block 4, Fairmount Addition

PARCEL NO. 5: **To the City of Portland**
Tax Account No: R159891
Legal Description: Lot 14, Block 4, Fairmount Addition

PARCEL NO. 6: **To the City of Portland**
Tax Account No: R329269
Legal Description: A tract of land situated in the Northwest One-Quarter of Section 18, Township 1 South, Range 1 East, Willamette Meridian, in Multnomah County and being more particularly described as follows:

Beginning at a point on the West line of Section 18 which is North 461.90 feet from the West One-Quarter corner of said Section 18; South 89°29' East 37.00 feet to a point on the South line of that certain tract of land conveyed to George N. and Lois D. Garfield by deed recorded May 4th, 1962 in Book 2114, page 530, Deed Records of Multnomah County, Oregon, also being the true point of beginning; thence continuing South 89°29' East along the South line of said Garfield tract 147.02 feet; thence North 0°00'25" West parallel to the East line of said Garfield tract 20.00 feet; thence North 89°29' West parallel with the South line of said Garfield tract 147.02 feet; thence South 0°00'25" East 20.00 feet to the true point of beginning.

PARCEL NO. 7: **To the City of Portland**
Tax Account No: R318152
Legal Description: The East one-half of the West one-half of the East one-half of the Southeast Quarter of the Northwest Quarter of the Northeast Quarter of Section 19, Township 1 North, Range 2 East of the Willamette Meridian in the City of Portland, County of Multnomah and the State of Oregon.

EXCEPTING the South 25 lying within N.E. Alberta Street.

AND FURTHER EXCEPTING THEREFROM the North 140 thereof.

AND FURTHER EXCEPTING THEREFROM that portion lying within Partition Plat 1997-169, a duly recorded plat.

AND FURTHER EXCEPTING THEREFROM that portion lying within ALBERTA PARK, a duly recorded plat.

PARCEL NO. 8: **To the City of Portland**
Tax Account No: R329755
Legal Description: A tract of land situated in the Southwest Quarter of Section 19, Township 1 South, Range 1 East of the Willamette Meridian in the City of Portland, County of Multnomah and the State of Oregon, said tract being more particularly described as follows:

That portion of the herein described parcel lying West of the Easterly line of SW 61st Avenue, extended Southerly:

Commencing at the Southwest corner of said Section 19 thence running South 88°30' East along the South line of said section 1199.31 feet to the true point of beginning of the parcel herein described; thence South 88°30' East 417.03 feet; thence North 0°13' East 83.19 feet; thence Westerly 417.60 feet to a point which bears North 0°08' East 84.61 feet from the true point of beginning; thence South 0°08' East 84.61 feet to the true point of beginning, said tract also being described as Lot 13, Block 1 of the unrecorded plat of WEBER TRACTS.

EXCEPTING THEREFROM that portion lying in SW 61st Avenue as conveyed to the public by deed recorded on the 4th of February 1944 at Book 812, Page 279, Multnomah County Deed Records, said tract being more particularly described as follows:

A strip of land for road purposes 50 ft in width, 25 feet on each side of the following described center line:

Beginning at a point which bears North 0°08' West 5 feet from a point on the south line of said Section 19 which bears South 88°30' East 1199.31 feet from the Southwest corner of said section; thence North 0°08' West 1149.49 feet to the center line of SW Garden Home Road and the terminus of the herein described line.

PARCEL NO. 9: To the City of Portland

Tax Account No: R329424

Legal Description: A tract of land lying in the Northeast Quarter of the Southeast Quarter of Section 19, Township 1 South, Range 2 East of the Willamette Meridian in the City of Portland, County of Multnomah and State of Oregon, said tract being more particularly described as follows:

A roadway being 20 feet in width, said 20 feet being on the North and Northeasterly side of, when measured at right angles, the following described line: Beginning at a point 887.78 feet East and 400 feet South of the center of said Section 19; thence West 147.00 feet; thence North 42°24' West 288.00 feet; thence North 35°14' West 83 feet, more or less, to a point in the Southeasterly, line of a 100 foot right of way conveyed to Oregon Electric Railway Co., by John P. and Henrietta Hoffman by deed recorded January 10, 1908 at Book 408, Page 288, Multnomah County Deed Records, the last mentioned point being at the end of said roadway.

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes

The Multnomah County Board of Commissioners Finds:

- a. ORS 271.330 and Multnomah County Code (MCC) Chapter 7 allow for transfer of tax foreclosed real property to governmental bodies provided the property is used for a public purpose.
- b. The Cities of Gresham, Troutdale, and Portland ("the Cities") are eligible under ORS 271.330 and MCC Chapter 7 to request the transfer of tax foreclosed property. The Cities have requested the transfer of nine tax foreclosed properties for non-housing public purposes as more particularly described in certain deeds ("the Properties") that are attached and identified as Exhibits Nos. 1-4.
- c. The County's Tax Title Program published notice of the October 28, 2010, public hearing to consider the proposed transfer as required under ORS 271.330 (5) and MCC § 7.407.
- d. The Properties are not needed for public use by the County and are eligible for transfer to the Cities for public purpose use, and a transfer to the Cities without monetary consideration will serve the public interest.

The Multnomah County Board of Commissioners Resolves:

1. The transfer of the Properties to the Cities in compliance with ORS 271.330 and MCC § 7.407(G) is approved.
2. Each deed of conveyance must provide that the subject property be used and continue to be used for public purposes; and should the property cease to be used for public purposes, the interests of the Grantee shall automatically terminate and title shall revert to the County.
3. The County Chair on behalf of Multnomah County is authorized to execute deeds that are substantially in conformance with Exhibits 1-4.

ADOPTED this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:

HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:
Mindy Harris, Interim Director, Dept. of County Management

EXHIBIT 1

Until a change is requested, all tax statements
shall be sent to the following address:
CITY OF GRESHAM
DEPT OF ENVIRONMENTAL SERVICES
1333 NW EASTMAN PARKWAY
GRESHAM OR 97030-3813

After recording return to:
Multnomah County Tax Title 503/1

DEED D112224

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, Grantor, conveys to the CITY OF GRESHAM, a municipal corporation of the State of Oregon, Grantee, the real property described in the attached Exhibit A.

Provided that said property shall be used and continue to be used by the Grantee for public purposes, and should this property cease to be used for public purposes by the Grantee, the interests of the Grantee shall automatically terminate and title shall revert to the Grantor.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009.

This transfer is without monetary consideration.

IN WITNESS WHEREOF, the Multnomah County Board of Commissioners, by authority of a Resolution of the Board entered of record, has caused this deed to be executed by the Chair of the Board.

Dated this 28th day of October 2010

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

STATE OF OREGON)
) ss
COUNTY OF MULTNOMAH)

This Deed was acknowledged before me this 28th day of October 2010, by Jeff Cogen, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners.

Marina A Baker
Notary Public for Oregon
My Commission expires: 7/14/2014

REVIEWED:
HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

ACCEPTED:
CITY OF GRESHAM
DEPARTMENT OF ENVIRONMENTAL SERVICES

By _____
Matthew O. Ryan, Assistant County Attorney

By _____
Erik Kvarsten, City Manager

EXHIBIT A (Deed D112224)

1. (Tax Account No.: R340253); Legal Description:

A tract of land in the Southeast One-Quarter of Section 15, Township 1 South, Range 3 East, of the Willamette Meridian, Multnomah County, Oregon, described as follows:

Beginning at the intersection of the centerline of Hogan Road, being County Road No. 608, as legalized with the North line of that tract of land conveyed to First Interstate Bank N.A. Trustee U/A with Rose Sanford, said intersection also being the Southeast corner of that tract of land conveyed to Henry W. Brown and Louise R. Brown by deed recorded October 20, 1950 in Book 1438 at page 519, Multnomah County Deed Records; thence Westerly along said North line to the Easterly right-of-way line of Hogan Road as traveled; thence Northwesterly along said Easterly line, to the centerline of said County Road No. 608; thence Southeasterly along said centerline to the point of beginning.

2. (Tax Account No: R194378); Legal Description:

Lot "A" Joshua's Estates

EXHIBIT 2

Until a change is requested, all tax statements
shall be sent to the following address:

CITY OF TROUTDALE
104 SE KIBLING ST
TROUTDALE OR 97060-2012

After recording return to:
Multnomah County Tax Title 503/4

DEED D112225 FOR R320571

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, Grantor, conveys to the CITY OF TROUTDALE, a municipal corporation of the State of Oregon, Grantee, the real property described in the attached Exhibit A.

Provided that said property shall be used and continue to be used by the Grantee for public purposes, and should this property cease to be used for public purposes by the Grantee, the interests of the Grantee shall automatically terminate and title shall revert to the Grantor.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009.

This transfer is without monetary consideration.

IN WITNESS WHEREOF, the Multnomah County Board of Commissioners by authority of a Resolution of the Board entered of record, has caused this deed to be executed by the Chair of the Board.

Dated this 28th day of October 2010

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

STATE OF OREGON)
) ss
COUNTY OF MULTNOMAH)

This Deed was acknowledged before me this 28th day of October 2010, by Jeff Cogen, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners.

Marina A Baker
Notary Public for Oregon
My Commission expires: 7/14/2014

REVIEWED:
HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

ACCEPTED:
CITY OF TROUTDALE, VIA RESOLUTION NO.
DATED _____

By _____
Matthew O. Ryan, Assistant County Attorney

By _____
Debbie Stickney, City Recorder

EXHIBIT A (Deed D112225)

1. (Tax Account No. R320571); Legal Description:

A tract of land in the Southeast One-Quarter of Section 25, Township 1 North, Range 3 East of the Willamette Meridian, Multnomah County, Oregon described as follows:

The Northerly 80 feet of the following described tract of land:

Beginning at the Southwest corner of the tract of land first described in deed from A.W. Lambert to Charles R. Knarr, recorded October 12, 1922 in Book 899 page 322, Deed Records of Multnomah County, Oregon; running thence North 37°11' West, along the Easterly line of Columbia River Highway, a distance of 359.2 feet to a point; thence continuing along the Easterly line of said Columbia River Highway, a distance of 512.00 feet to a point; thence North 55° 49' East, a distance of 100 feet to a point; thence Southerly, parallel with the line herein first described to the Southerly line of the aforesaid first described tract in the aforesaid deed from Lambert to Knarr; thence West, along the Southerly line of said tract, a distance of 100 feet to the place of beginning.

EXHIBIT 3

Until a change is requested, all tax statements
Shall be sent to the following address:
COP PARKS & RECREATION
1120 SW 5TH SUITE 1302
PORTLAND OR 97204

After recording return to:
Multnomah County Tax Title 503/4

DEED D112226

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, Grantor, conveys to the CITY OF PORTLAND, a municipal corporation of the State of Oregon, Grantee, the real property described in the attached Exhibit A.

Provided that said property shall be used and continue to be used by the Grantee for public purposes, and should this property cease to be used for public purposes by the Grantee, the interests of the Grantee shall automatically terminate and title shall revert to the Grantor.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009.

This transfer is without monetary consideration.

IN WITNESS WHEREOF, the Multnomah County Board of Commissioners, by authority of a Resolution of the Board entered of record, has caused this deed to be executed by the Chair of the Board.

Dated this 28th day of October 2010.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

STATE OF OREGON)
) ss
COUNTY OF MULTNOMAH)

This Deed was acknowledged before me this 28th day of October 2010, by Jeff Cogen, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners.

Marina A Baker
Notary Public for Oregon
My Commission expires: 7/14/2014

REVIEWED:
HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

ACCEPTED Date: _____
CITY OF PORTLAND
PARKS & RECREATION

By _____
Matthew O. Ryan, Assistant County Attorney

By _____
Nick Fish, Commissioner

EXHIBIT A (Deed D112226)

1. (Tax Account No.: R159890); Legal Description:

Lot 13, Block 4, Fairmount Addition

2. (Tax Account No.: R159891); Legal Description:

Lot 14, Block 4, Fairmount Addition

EXHIBIT 4

Until a change is requested, all tax statements
Shall be sent to the following address:
COP OFFICE OF TRANSPORTATION
1120 SW 5TH SUITE 800
PORTLAND OR 97204

After recording return to:
Multnomah County Tax Title 503/4

DEED D112227

MULTNOMAH COUNTY, a political subdivision of the State of Oregon, Grantor, conveys to the CITY OF PORTLAND, a municipal corporation of the State of Oregon, Grantee, the real property described in the attached Exhibit A.

Provided that said property shall be used and continue to be used by the Grantee for public purposes, and should this property cease to be used for public purposes by the Grantee, the interests of the Grantee shall automatically terminate and title shall revert to the Grantor.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, AND SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009.

This transfer is without monetary consideration.

IN WITNESS WHEREOF, the Multnomah County Board of Commissioners, by authority of a Resolution of the Board entered of record, has caused this deed to be executed by the Chair of the Board.

Dated this 28th day of October 2010

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

This Deed was acknowledged before me this 28th day of October 2010, by Jeff Cogen, to me personally known, as Chair of the Multnomah County Board of Commissioners, on behalf of the County by authority of the Multnomah County Board of Commissioners.

Marina A. Baker
Notary Public for Oregon
My Commission expires: 7/14/2014

REVIEWED:
HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

ACCEPTED Date: _____
CITY OF PORTLAND
OFFICE OF TRANSPORTATION

By _____
Matthew O. Ryan, Assistant County Attorney

By _____
Christine Leon, Division Manager

EXHIBIT A (Deed D112227)

Tax Account No.: R329269

Legal Description:

A tract of land situated in the Northwest One-Quarter of Section 18, Township 1 South, Range 1 East, Willamette Meridian, in Multnomah County and being more particularly described as follows:

Beginning at a point on the West line of Section 18 which is North 461.90 feet from the West One-Quarter corner of said Section 18; South 89°29' East 37.00 feet to a point on the South line of that certain tract of land conveyed to George N. and Lois D. Garfield by deed recorded May 4th, 1962 in Book 2114, page 530, Deed Records of Multnomah County, Oregon, also being the true point of beginning; thence continuing South 89°29' East along the South line of said Garfield tract 147.02 feet; thence North 0°00'25" West parallel to the East line of said Garfield tract 20.00 feet; thence North 89°29' West parallel with the South line of said Garfield tract 147.02 feet; thence South 0°00'25" East 20.00 feet to the true point of beginning.

Tax Account No.: R318152

Legal Description:

The East one-half of the West one-half of the East one-half of the Southeast Quarter of the Northwest Quarter of the Northeast Quarter of Section 19, Township 1 North, Range 2 East of the Willamette Meridian in the City of Portland, County of Multnomah and the State of Oregon.

EXCEPTING the South 25 lying within N.E. Alberta Street.

AND FURTHER EXCEPTING THEREFROM the North 140 thereof.

AND FURTHER EXCEPTING THEREFROM that portion lying within Partition Plat 1997-169, a duly recorded plat.

AND FURTHER EXCEPTING THEREFROM that portion lying within ALBERTA PARK, a duly recorded plat.

Tax Account No.: R329755

Legal Description:

A tract of land situated in the Southwest Quarter of Section 19, Township 1 South, Range 1 East of the Willamette Meridian in the City of Portland, County of Multnomah and the State of Oregon, said tract being more particularly described as follows:

That portion of the herein described parcel lying West of the Easterly line of SW 61st Avenue, extended Southerly:

Commencing at the Southwest corner of said Section 19 thence running South 88°30' East along the South line of said section 1199.31 feet to the true point of beginning of the parcel herein described; thence South 88°30' East 417.03 feet; thence North 0°13' East 83.19 feet; thence Westerly 417.60 feet to a point which bears North 0°08' East 84.61 feet from the true point of beginning; thence South 0°08' East 84.61 feet to the true point of beginning, said tract also being described as Lot 13, Block 1 of the unrecorded plat of WEBER TRACTS.

EXCEPTING THEREFROM that portion lying in SW 61st Avenue as conveyed to the public by deed recorded on the 4th of February 1944 at Book 812, Page 279, Multnomah County Deed Records, said tract being more particularly described as follows:

A strip of land for road purposes 50 ft in width, 25 feet on each side of the following described center line:

Beginning at a point which bears North 0°08' West 5 feet from a point on the south line of said Section 19 which bears South 88°30' East 1199.31 feet from the Southwest corner of said section; thence North 0°08' West 1149.49 feet to the center line of SW Garden Home Road and the terminus of the herein described line.

Tax Account No.: R329424

Legal Description:

A tract of land lying in the Northeast Quarter of the Southeast Quarter of Section 19, Township 1 South, Range 2 East of the Willamette Meridian in the City of Portland, County of Multnomah and State of Oregon, said tract being more particularly described as follows:

A roadway being 20 feet in width, said 20 feet being on the North and Northeasterly side of, when measured at right angles, the following described line: Beginning at a point 887.78 feet East and 400 feet South of the center of said Section 19; thence West 147.00 feet; thence North 42°24' West 288.00 feet; thence North 35°14' West 83 feet, more or less, to a point in the Southeasterly, line of a 100 foot right of way conveyed to Oregon Electric Railway Co., by John P. and Henrietta Hoffman by deed recorded January 10, 1908 at Book 408, Page 288, Multnomah County Deed Records, the last mentioned point being at the end of said roadway.



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
BUDGET MODIFICATION**

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R-2 DATE 10/28/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010
Agenda Item #: R-2
Est. Start Time: 9:42 am

BUDGET MODIFICATION: DCJ - 07

**BUDGET MODIFICATION # DCJ-07 Appropriates \$150,000 to the
Agenda Federal/State Fund from the US Department of Justice Office of Justice
Title: Programs: Family Support for Treatment and Re-Entry Success Grant.**

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	<u>October 14, 2010</u>	Amount of Time Needed:	<u>3 minutes</u>
Department:	<u>Dept. of Community Justice</u>	Division:	<u>Adult Services</u>
Contact(s):	<u>Joyce Resare</u>		
Phone:	<u>503-988-3701</u>	Ext.	<u>24913</u>
Presenter Name(s) &	<u>Liv Jenssen, Community Justice Manager</u>		
I/O Address:	<u>503 / 250</u>		

General Information

1. What action are you requesting from the Board?

The Department of Community Justice (DCJ) requests approval of budget modification DCJ-07. This budget modification appropriates \$150,000 from the US Department of Justice (US DOJ), Office of Justice Programs (OJP) Family Support for Treatment and Re-Entry Success: Center for Family Success Grant.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Department of Justice Family-Based Prisoner Substance Abuse Treatment Program enhances the capability local jurisdictions have to provide substance abuse treatment for incarcerated parents; prepares offenders for their reintegration into the communities from which they came by incorporating reentry planning activities into treatment programs; and assists offenders and their communities through the reentry process through the delivery of community-based treatment and other broad-based aftercare services.

Projects will provide prison-based substance abuse treatment and parenting programs for incarcerated parents of minor children, as well as treatment and other services to the participating

**Budget Modification APR
Submit to Board Clerk**

offenders, minor children and family members. Programming must be targeted to inmates with minor children and include services for these inmates, their minor children, and other family members.

Multnomah County Department of Community Justice (DCJ) will contract the grant funds to Center for Family Success to be used for the Family Supports for Treatment and Re-Entry Success project that will assist 40 offenders with substance abuse histories.

The goal of the project will be to help participants to successfully return to their communities through the provision of outreach and services. The services will be extended to participants and to their minor children, other family members, and the children's caregivers. The project will build and benefit from existing treatment and transition efforts. Eligible individuals will participate in prison-based residential substance abuse treatment programs.

After release, offender parents will participate in transition planning and supports provided by the Multnomah County Department of Community Justice Transition Services Unit. This will include probation and parole planning and monitoring, and services including substance abuse treatment, housing, employment and other needed supports.

This grant enhances FY 2011 Program Offer 50048 – Adult Transition and Re-Entry Services

3. Explain the fiscal impact (current year and ongoing)

This budget modification includes revenue and expenditures covering the period of October 1, 2010 through June 30, 2011 in the amount of \$150,000. The funding will be contracted to the Center For Family Success and will also pay for County and Departmental Indirect. This grant funding is for two years and ends September 30, 2012.

4. Explain any legal and/or policy issues involved.

n/a.

5. Explain any citizen and/or other government participation that has or will take place.

n/a

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

DCJ's FY 2011 budget will be increased by \$150,000 in grant funding from the U.S. Department of Justice, Office of Justice Programs, and Bureau of Justice Assistance. This grant had not been awarded to DCJ at the time that the FY 2011 budget was submitted, and therefore was not included in the Adopted budget.

This is a federal grant and the CFDA number is 16.812

The Notice of Intent to apply for this grant was approved by the Multnomah County Board of County Commissioners on May 27th, 2010.

- **What budgets are increased/decreased?**

Program Offer 50048 – Adult Transition and Re-Entry Services budget increases by \$150,000. Of this amount, \$138,262 will be passed through to Center for Family Success, and the remaining \$11,738 will pay for Multnomah County Indirect.

- **What do the changes accomplish?**

Appropriation of the Family Support for Treatment and Re-Entry Success: Center for Family Success grant from the US Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

- **Do any personnel actions result from this budget modification? Explain.**

There are no personnel actions.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

This grant will fully pay for Central and Departmental Indirect.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The grant revenue is one-time-only for a period of two years in the amount of \$300,000. When the grant expires, the program enhancement will be discontinued.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This is a two year grant effective October 1, 2010 through September 30, 2012. There are no matching funds required.

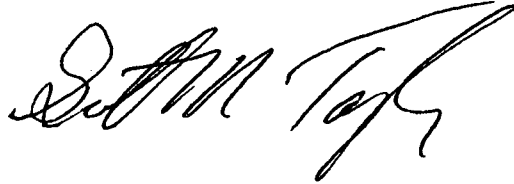
NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: DCJ - 07

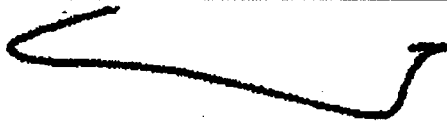
Required Signatures

**Elected Official or
Department/
Agency Director:**



Date: 10/5/2010

Scott Taylor



Budget Analyst:

Shannon Busby

Date: 10/5/2010

Department HR:

Date: _____

Countywide HR:

Date: _____

**Budget Modification APR
Submit to Board Clerk**

Budget Modification ID: **DCJ-07****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center						
1	50-10	21052	50048	50			CJ057.FAMSPT.RE-ENTRY	50170	0	(150,000)		IG Direct Fed
2	50-10	21052	50048	50			CJ057.FAMSPT.RE-ENTRY	60160	0	138,262		Pass Thru Payments
3	50-10	21052	50048	50			CJ057.FAMSPT.RE-ENTRY	60350	0	2,350		Central Indirect 1.70%
4	50-10	21052	50048	50			CJ057.FAMSPT.RE-ENTRY	60355	0	9,388		Dept Indirect 6.79%
5									0		0	
6	50-00	1000	50001	50		509600		50370	(9,388)	(9,388)		Dept Indirect Revenue
7	50-00	1000	50001	50		509600		60240	9,388	9,388		Supplies
8									0		0	Increase Business Svcs
9									0			
10	19	1000		20		9500001000		50310	(2,350)	(2,350)		Internal Svc Reimbursement
11	19	1000		20		9500001000		60470	2,350	2,350		Contingency
12									0		0	Central Indirect Reimb
13									0			
14									0			
15									0			
16									0			
17									0			
18									0			
19									0			
20									0			
21									0			
22									0			
23									0			
24									0			
25									0			
26									0			
27									0			
28									0			
29									0			
										0	0	Total - Page 1
										0	0	GRAND TOTAL



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R-3 DATE 10/28/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010

Agenda Item #: R-3

Est. Start Time: 9:46 am

Agenda Title: Ordinance Amending MCC Chapter 17, Community Justice, Relating to Adult Services Fees

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>October 28, 2010</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Dept. of Community Justice</u>	Division:	<u>Adult Services</u>
Contact(s):	<u>Joyce Resare</u>		
Phone:	<u>503-988-3701</u>	Ext.	<u>24913</u>
Presenter Name(s) & Title(s):	<u>I/O Address: 503 / 250</u>		
	<u>Edie MacAlistaire, Community Justice Manager</u>		

General Information

1. What action are you requesting from the Board?

The Department of Community Justice (DCJ) recommends approval of first reading of the Ordinance Amending MCC Chapter 17, Community Justice, Relating to Adult Services Fees.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The proposed ordinance would authorize DCJ to collect a drug testing fee set by Board resolution. It is the policy of DCJ to conduct drug and alcohol screenings on clients with histories of substance abuse, and/or on those who may indicate use of prohibited or illegal substances while under supervision with DCJ. Any client identified as a candidate for random drug and alcohol screenings will receive a copy of the Drug and Alcohol Screening Information Form. Screening cups and/or oral swabs may be used in the office or on home visits. If a clients screening results are positive for substance use and he/she denies any substance use, or refuses to sign the Drug Screening Results Form, the results will be sent to a contracted laboratory for confirmation. Prior to sending a screening device and specimen to the laboratory for confirmation, DCJ staff will inform the client that a fee will be collected from them if test results from the laboratory prove to be positive. Per the supervising staff's discretion, interventions/sanctions will be used is response to positive results.

Agenda Placement Request
Submit to Board Clerk

As defined by ORS 144.087 Multnomah County DCJ operates corrections supervision services. Per ORS 144.102, conditions of post-prison supervision, DCJ is the local supervisory authority responsible for correctional services.

The urinalysis fees are budgeted in FY 2011 DCJ Program Offers; 50032-Adult Field Services, High Risk Generic Supervision

3. Explain the fiscal impact (current year and ongoing).

The fee collected from the client recovers the cost charged by the contracted laboratory.

4. Explain any legal and/or policy issues involved.

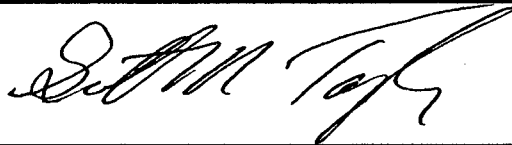
N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

**Elected Official or
Department/
Agency Director:**



Date:

**Agenda Placement Request
Submit to Board Clerk**

ORDINANCE NO. _____

Multnomah County Ordains as follows:

Section 1. MCC Chapter 17 is amended to add an adult services fee as follows:

17.003* ADULT SERVICES

17.005	Drug Testing Fee.
--------	-------------------

The department may charge a fee in an amount set by Board resolution to cover the cost of laboratory drug testing.

FIRST READING: October 28, 2010

SECOND READING AND ADOPTION: November 4, 2010

**BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

Jeff Cogen, Chair

REVIEWED:
HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By Jacqueline A. Weber, Assistant County Attorney

SUBMITTED BY:
Scott Taylor, Director of the Department of Community Justice



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY

BOARD OF COMMISSIONERS

AGENDA # 2-4 DATE 10/28/10

MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010

Agenda Item #: R-4

Est. Start Time: 9:50 am

BUDGET MODIFICATION: DCHS11-05

**BUDGET MODIFICATION # DCHS11-05 - Increasing Mental Health and
Agenda Addition Services Division Federal/State Appropriation by \$350,000 in Oregon Health
Title: Plan (OHP-Medicaid) funding.**

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested
Meeting Date: Next Available **Amount of**
Time Needed: 5 minutes
Department: County Human Services **Division:** Mental Health and
Addiction Services
Contact(s): Kathy Tinkle
Phone: 988-3691 **Ext.** 26858 **I/O Address:** 167/240
Presenter
Name(s) &
Title(s): Karl Brimner, MHASD Director or David Hidalgo, MHASD Operations Manager

General Information

1. What action are you requesting from the Board?

The Department of County Human Services recommends approval of budget modification DCHS11-05, which will increase the Mental Health and Addiction Services Division federal/state appropriation by \$350,000. This additional increase is due to an increase in clients in Multnomah County eligible for the Oregon Health Plan (OHP). Of the additional appropriation \$28,158 will fund an increase from .50FTE to .80FTE of a Research/Evaluation Analyst Senior position in Quality Management to address the additional work required by adding the children's mental health agencies to the web based pilot project. The remaining funding of \$321,482 will provide additional payments to adult mental health outpatient providers.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Program Offer # 25053 – Quality Management, works to assure the quality of contracted providers

**Budget Modification APR
Submit to Board Clerk**

through mental health agency by auditing and monitoring mental health contract performance. The program serves 74,000 Verity Oregon Health Plan (OHP) members, 52 mental health agencies and 61 residential/foster facilities. Quality Management also educates OHP members about available mental health services and ensures effectiveness of services by measuring treatment outcomes, client satisfaction and hospital use. In July 2009, Mental Health and Addiction Services Division initiated a web-based outcomes measurement pilot project. Currently most adult mental health agencies are participating in the project which is allowing the Division is able to show outcomes at the MHO level, the agency level, and the individual provider level. In April 2010, the mental health agencies involving treatment of children also requested inclusion in the project.

The additional funding will be used to increase the current Research/Evaluation Analyst Senior from 0.5 FTE to 0.8 FTE to be able to provide the necessary technical assistance and evaluation for children's mental health agencies.

Program Offer #25062 – Mental Health Services for Adults, is the existing continuum of mental health care for adults. This includes the Psychiatric hospitalization and treatment of persons at immediate risk to themselves or others, respite services provide intervention when an individual's symptoms have risen beyond the scope of outpatient treatment and outpatient treatment services that provide a wide-range of care matched to diagnosis and acuity to over 6,800 adults annually. This program is primarily funded by the Oregon Health Plan and the additional funding will fund increased capitation rate to providers.

3. Explain the fiscal impact (current year and ongoing)

OHP/Verity funding will provide ongoing support for the increase in FTE until the completion of the project. Future costs are anticipated of also being covered with OHP funding. Additional OHP funding is directly related to eligibility/enrolled members and will continue due to the number of enrolled clients within the county.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

The Behavioral Health Managed Care fund 3002 will increase by \$350,000.

- **What budgets are increased/decreased?**

Program Offer #25053 – Quality Management & Protective Services will increase by \$28,158. Personnel will increase by \$27,687; Central Indirect will increase by \$471.

Program Offer #25062 – Mental Health Services for Adults will increase by \$321,482. Pass-thru will increase by \$316,462 and Central Indirect will increase by \$5,380.

- **What do the changes accomplish?**

MHASD Quality Management & Protective Services will increase a current 0.50 FTE Research/Evaluation Analyst Senior to 0.80 FTE. This change will provide adequate hours to support measurement of clinical outcomes for both adult and child mental health providers.

Mental Health Services for the Adult outpatient provider contracted services are increased to cover the claim expenses for OHP eligible members.

- **Do any personnel actions result from this budget modification? Explain.**

Yes. Budget Modification DCHS11-05 increases a Research and Evaluation Analyst/Senior (position # 712819) from 0.50 FTE to 0.80 FTE in Program Offer #25053 Quality Management & Protective Services.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

Yes, this additional funding is subject to Central Indirect charges.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The OHP funding is received monthly based on currently enrolled OHP members. This budget modification is an adjustment based upon actual revenues received by OHP in FY10. Both the funding and the functions are on-going. The future personnel cost increases will be fully funded by OHP revenues.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

The OHP funding is received via monthly premiums based on currently enrolled members.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: DCHS11-05

Required Signatures

**Elected
Official or
Department/
Agency
Director:**

Kathy Linker for Joanne Fuller

Date: 10/08/10

**Budget
Analyst:**

[Signature]

Date: 10/12/2010

Unilda Shadler

**Department
HR:**

Joe E. Don

Date: 10/8/10

**October 11,
2010**

**Countywide
HR:**

Date:

**Budget Modification APR
Submit to Board Clerk**

Budget Modification ID: **DCHS11-05****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	20-80	3002	25053	0520			MA SA QM XIX	60000	369,165	388,446	19,281		Permanent
2	20-80	3002	25053	0520			MA SA QM XIX	60130	116,923	123,187	6,264		Salary Related Expns
3	20-80	3002	25053	0520			MA SA QM XIX	60140	103,788	105,930	2,142		Insurance Benefits
4	20-80	3002	25053	0520			MA SA QM XIX	60350	14,369	14,840	471		Central Indirect
5	20-80	3002	25053	0520			MA SA QM XIX	50190	(859,599)	(887,757)	(28,158)		IG-OP-Fed thru State
6													
7	20-80	3002	25062	0520			MA SC PP AD XIX	50190	(16,543,286)	(16,865,128)	(321,842)		IG-OP-Fed thru State
8	20-80	3002	25062	0520			MA SC PP AD XIX	60350	276,535	281,915	5,380		Central Indirect
9	20-80	3002	25062	0520			MA SC PP AD XIX	60160	16,000,000	16,316,462	316,462		Pass thru
10													
11	19	1000		0020		9500001000		50310		(5,851)	(5,851)		Svs Reim F/S to General
12	19	1000		0020		9500001000		60470		5,851	5,851		Contingency
13										0			
14	72-55	3500		0020		705210		50316		(2,142)	(2,142)		Svc Reim F/S to Risk
15	72-55	3500		0020		705210		60330		2,142	2,142		Claims Paid
16										0			
17										0			
18										0			
19										0			
20										0			
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22										0			
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26										0			
27										0			
28										0			
29										0			
										0		0	Total - Page 1
										0		0	GRAND TOTAL



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-5 DATE 10/28/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010
Agenda Item #: R-5
Est. Start Time: 9:54 am

BUDGET MODIFICATION: DCHS11-11

**BUDGET MODIFICATION #DCHS11-11 - Increasing Mental Health and
Addiction Services Division (MHASD) Federal/State Appropriation by \$262,000**
Agenda Title: funding for the implementation of the Children's Mental Health Wraparound ASO.

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date: October 28, 2010 **Amount of Time Needed:** 10 minutes
Department: County Human Services **Division:** Mental Health & Addiction Services
Contact(s): Kathy Tinkle
Phone: 503 988-3691 **Ext.** 26858 **I/O Address:** 167/240
Presenter Name(s) & Title(s): Karl Brimner, MHASD Director

General Information

1. What action are you requesting from the Board?

The Department of County Human Services recommends approval of budget modification DCHS11-11, which will increase Mental Health and Addictions Services Division's (MHASD) Federal/State appropriation by \$262,000 for the development, implementation, and ongoing support of Children's Mental Health Administrative Services Organization (ASO), or Wraparound ASO. It will also add a net 4.50 FTE to MHASD budget and re-align existing funds and current services into this new program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Children's Mental Health Wraparound ASO was in the beginning planning stages during the FY11 budget process. During the FY11 budget process Program Offer # 25069 was submitted as a placeholder until agreements on structure, funding, and implementation of the ASO could be determined with partnering entities such as Child Welfare, Oregon Youth Authority, Multnomah

Budget Modification APR
Submit to Board Clerk

Education Service District (MESD), Department Community Justice and other child-serving systems.

The purpose of the ASO is to oversee a blended funding pool as specified by the state in their proposed Wraparound Initiative and to also oversee the Care Management Organization (CMO) as it coordinates the care of approximately 100 children involved in multiple systems. The goal of the ASO is to maximize the available resources for the 100 children and their families by building an infrastructure for sharing integrated funding and forming strategic relationships with current child-serving system and community partners. The ASO will also implement a governance structure to oversee the full implementation of the respective systems responsibilities as outlined in an intergovernmental agreement and ensure that the policies and procedures are culturally competent and that the services provided are compatible with the families' cultural beliefs, practices, literacy skills and language.

The CMO is tasked with the administration of the Wraparound Plan Coordination, which includes forming and facilitating Child and Family Teams to develop a single plan of care with blended resources. By pooling resources and coordinating care to clients involved in more than one system there is a reduction in duplication and fragmentation of services to the client, as well as overall increased efficiency and outcomes.

Currently eight partners, who include Multnomah Education School District (MESD), Centennial School District (SD), David Douglas SD, Gresham-Barlow SD, Parkrose SD, Portland Public SD, Reynolds SD, and Oregon Youth Authority, are contributing a projected \$262,000 for direct client services and administrative costs. Additionally, Oregon Department of Human Services (Child Welfare), and Multnomah County Department of Community Justice (DCJ) are contributing working resources equivalent to 1.0 FTE each, but each organization will retain budget authority over the positions.

The budget modification will increase MHASD overall FTE by a net 4.50 FTE.

3. Explain the fiscal impact (current year and ongoing)

A re-aligning of Oregon Health Plan (OHP)/Verity funding will initially be utilized to provide a total of \$657,807 in ongoing funding to staffing and related expense in program offer #25069 - Children's Mental Health Wraparound ASO. The projected new funding of \$262,000 from the partner school districts will help provide direct client assistance and administration cost. Additional partners and funding will continue to be sought after and incorporated through a subsequent budget modification request.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

The Children and Family Wraparound Administrative Services Organization (ASO) works with the Collaborative Partnership Council (CPC) which is comprised of our funding partners which include: DHS Child Welfare, Oregon Youth Authority, Multnomah Education Services District, school districts, Department of Community Justice, DCHS Developmental Disabilities Services Division, family members and other child-serving systems. The CPC directs 1) program policy; 2) reviews the effectiveness of system coordination; and 3) the quality of service implementation and appropriateness for youth and families receiving these services.

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

The Federal/State fund will increase by \$262,000. CFDA number – N/A

- **What budgets are increased/decreased?**

Program Offer #25067 - Community Based Mental Health Services for Children & Families will be reduced by \$18,553. Personnel will be reduced by \$18,243; Central Indirect will be reduced by \$310.

Program Offer #25068 - Family Care Coordinators will be reduced by \$373,664. Personnel will be reduced by \$353,217; M&S will be reduced by \$14,201, Central Indirect will decrease by \$6,246.

Program Offer #25069 - Children's Mental Health Wraparound ASO will be increased by \$919,807. Personnel will be increased by \$621,466; M&S will increase by \$51,545; Direct client assistance will increase by \$168,300; Professional services will increase by \$67,500; and Central Indirect will increase by \$10,996.

Program Offer #25062 - Mental Health Services for Adults will decrease by \$265,590. Pass-thru will decrease by \$261,150 and Central Indirect will decrease by \$4,400. No clients will be affected as these pass thru services have yet to be contracted.

- **What do the changes accomplish?**

A net increase of 4.5 New FTE to MHASD and the implementation of the Children's Mental Health Wraparound.

Adds FTE:	4.00 FTE - Case Manager 2
	1.00 FTE - Community Inf. Specialist (Family Advocate)
	1.00 FTE - Office Asst. 2
	1.00 FTE - Program Supervisor
	<u>0.50</u> FTE - Program Development Specialist
	7.50 Additional Total New FTE

Eliminates FTE:	<u>(3.00)</u> FTE -Mental Health Consultants
-----------------	--

Net FTE change	4.50 FTE
----------------	-----------------

Moves FTE:	0.20 FTE - Psychiatrist
	0.50 FTE - Program Supervisor
	<u>2.00</u> FTE - Mental Health Consultants
	2.70 Total Moved FTE

Increase to MHASD Federal/State Revenue by \$262,000.

**Budget Modification APR
Submit to Board Clerk**

- **Do any personnel actions result from this budget modification? Explain.**

Program Offer #25067-Community Based Mental Health Services for Children & Families will be reduced by a 0.20 FTE - Psychiatrist.

Program Offer #25068 Family Care Coordinators will be reduced by 5.00 FTE Mental Health Consultants and 0.50 FTE - Program Supervisor.

Program Offer #25069 Children's Mental Health Wraparound ASO and CMO will be increased by 10.20 FTE consisting of the following:

4.00 FTE - Case Manager 2

1.00 FTE - Community Inf. Specialist (Family Advocate)

1.00 FTE - Office Assistant 2

0.50 FTE - Program Dev. Specialist

2.00 FTE - Mental Health Consultants

1.50 FTE - Program Supervisor

0.20 FTE - Psychiatrist

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

Yes, the additional Verity (OHP/Medicaid) funding is subject to Central Indirect charges. The net effect on Central indirect for this budget modification is zero.

No, additional funding from the School Districts are not subject to indirect as per the IGA.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The OHP/Medicaid funding is received monthly based on currently enrolled Verity members and is ongoing in nature.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

Current estimated funding for OHP/Medicaid is based on the county's fiscal year of July 1, 2010 to June 30, 2011. Funding is based on currently enrolled Verity members and is for Mental Health services and administration.

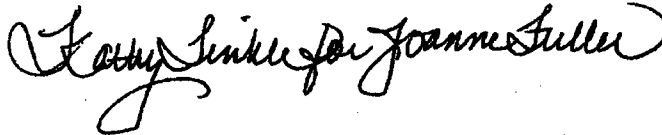
NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: DCHS11-11

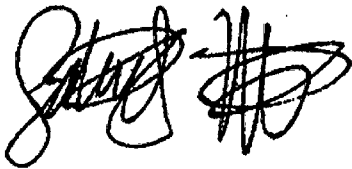
Required Signatures

**Elected
Official or
Department/
Agency
Director:**

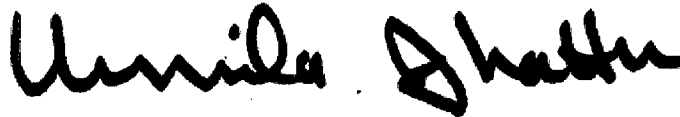


Date: 10/11/10

**Budget
Analyst:**

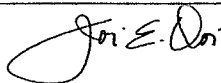


Date: 10/13/2010



**Department
HR:**

Date: 10/12/10



**October 12,
2010**

**Countywide
HR:**

Date:

**Budget Modification APR
Submit to Board Clerk**

ANNUALIZED PERSONNEL CHANGEChange on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	712032	(1.00)	(55,075)	(17,894)	(17,228)	(90,197)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	712597	(1.00)	(55,012)	(16,515)	(17,223)	(88,750)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	712033	(1.00)	(55,911)	(18,165)	(17,293)	(91,369)
3002	9361	65459	MA SC CMH XIX	Program Supervisor	712030	(0.50)	(39,504)	(11,859)	(9,542)	(60,905)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	709328	(1.00)	(66,181)	(21,502)	(18,089)	(105,772)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	709952	(1.00)	(57,974)	(17,404)	(17,453)	(92,831)
3002	9491	63290	MA SC PP CH XIX	Psychiatrist	713603	(0.20)	(37,843)	(11,360)	(5,525)	(54,728)
3002	6013	New	MA WR ASO XIX	Communtiy Inf. Specialist	New	1.00	40,090	13,025	16,067	69,182
3002	9361	New	MA WR ASO XIX	Program Supervisor	New	1.00	78,226	25,416	19,023	122,665
3002	6021	New	MA WR ASO XIX	Program Dev Specialist	New	0.50	25,359	8,239	9,352	42,950
3002	6001	New	MA WR ASO XIX	Office Assistant 2	New	1.00	31,633	10,278	15,412	57,323
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	1.00	46,458	15,094	16,561	78,113
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	1.00	46,458	15,094	16,561	78,113
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	1.00	46,458	15,094	16,561	78,113
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	1.00	46,458	15,094	16,561	78,113
3002	9361	New	MA WR CMO XIX	Program Supervisor	712030	0.50	39,504	11,859	9,542	60,905
3002	6365	New	MA WR CMO XIX	Mental Health Consultant	709328	1.00	66,181	21,502	18,089	105,772
3002	6365	New	MA WR CMO XIX	Mental Health Consultant	709952	1.00	57,974	17,404	17,453	92,831
3002	9491	New	MA WR CMO XIX	Psychiatrist	713603	0.20	37,843	11,360	2,762	51,965
TOTAL ANNUALIZED CHANGES						4.50	195,142	64,760	71,591	331,493

CURRENT YEAR PERSONNEL DOLLAR CHANGECalculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	712032	(0.67)	(36,717)	(11,929)	(11,486)	(60,132)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	712597	(0.67)	(36,675)	(11,010)	(11,482)	(59,167)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	712033	(0.67)	(37,274)	(12,110)	(11,529)	(60,913)
3002	9361	65459	MA SC CMH XIX	Program Supervisor	712030	(0.33)	(26,336)	(7,906)	(6,361)	(40,603)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	709328	(0.67)	(44,121)	(14,335)	(12,059)	(70,515)
3002	6365	65459	MA SC CMH XIX	Mental Health Consultant	709952	(0.67)	(38,649)	(11,603)	(11,635)	(61,887)
3002	9491	63290	MA SC PP CH XIX	Psychiatrist	713603	(0.13)	(12,614)	(3,787)	(1,842)	(18,243)
3002	6013	New	MA WR ASO XIX	Communtiy Inf. Specialist	New	0.79	31,642	10,280	12,681	54,603
3002	9361	New	MA WR ASO XIX	Program Supervisor	New	0.79	56,646	18,405	13,775	88,826
3002	6021	New	MA WR ASO XIX	Program Dev Specialist	New	0.39	19,627	6,377	7,238	33,242
3002	6001	New	MA WR ASO XIX	Office Assistant 2	New	0.79	24,967	8,112	12,164	45,243
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	0.67	30,972	10,063	11,041	52,076
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	0.67	30,972	10,063	11,041	52,076
3002	6297	New	MA WR CMO XIX	Case Manager 2	New	0.67	30,972	10,063	11,041	52,076
3002	9361	New	MA WR CMO XIX	Program Supervisor	712030	0.33	26,336	7,906	6,361	40,603
3002	6365	New	MA WR CMO XIX	Mental Health Consultant	709328	0.67	44,121	14,335	12,059	70,515
3002	6365	New	MA WR CMO XIX	Mental Health Consultant	709952	0.67	38,649	11,603	11,635	61,887
3002	9491	New	MA WR CMO XIX	Psychiatrist	713603	0.13	12,614	3,787	1,842	18,243
TOTAL CURRENT FY CHANGES						1.96	146,104	48,377	55,525	250,006



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 10/28/2010

Agenda Item #: R-6

Est. Start Time: 10:00 am

Agenda Title: Informational Board Briefing on LGBTQ Health Equity Initiatives

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	October 14 th , 2010	Amount of Time Needed:	20 Minutes
Department:	Health Department, Non-Departmental	Division:	Community Health Services, Commissioners Kafoury, Shiprack and Willer
Contact(s):	Kim Toevs (or Aaron Ridings, District 1, x85220)		
Phone:	503-988-3030	Ext.	26377
	I/O Address:	420/1	
Presenter Name(s) & Title(s):	Kim Toevs, STD/HIV/HCV Program Manager; Dayna Morrison, Director of HIV Services for Quest Center for Integrative Health		

General Information

1. **What action are you requesting from the Board?**
Informational Board briefing.
2. **Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

Provide information about Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Health Coalition activities (currently funded by NW Health Foundation) including follow-up on Speak Out Survey and possible future of a Meaningful Care Conference in Multnomah County.

Sponsored by Commissioner Rojo de Steffey in 2006 and 2007, and by Commissioner Shiprack and Chair Wheeler in 2008, Multnomah County convened a committee to organize LGBTQ Meaningful Care Conferences to identify best practices and cultural competencies

in service delivery to the LGBTQ community. The conference committee included representatives from the Health Department along with a coalition of community partners.

Since then the group has continued to work together to find additional resources to promote health and wellness within the LGBTQ community. The coalition currently includes representatives from Quest Center for Integrative Health, Cascade AIDS Project, Outside In, Q Center, Basic Rights Oregon, and two Multnomah County Health Department Programs—the STD, HIV, HCV Program and the Program Development and Evaluation Services (research and evaluation team).

Last year, the County launched the Speak Out community health survey. The purpose of the Speak Out 2009 survey was to learn more about factors related to health and well-being across sexual orientation and gender identity, use those data to promote health equity for LGBTQ people, and develop a comprehensive agenda for LGBTQ wellness.

The Northwest Health Foundation has provided a \$20,000 capacity building grant to the Quest Center for Integrative Health. With these funds, the coalition hopes to strengthen the collaboration between Multnomah County and community partners, clearly defining the goals, including a plan for advocacy and service improvement. The coalition is also exploring the possibility of hosting the National Meaningful Care Conference as soon as Fall of 2012.

3. Explain the fiscal impact (current year and ongoing).

N/A

4. Explain any legal and/or policy issues involved.

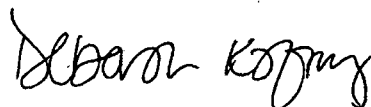
An inclusive community engagement process to gather input from others not yet represented and to create policy agenda is the goal. The coalition applied for funding from the Northwest Health Foundation to address chronic health issues, especially those for which LGBTQ people suffer a disparate burden. The recent Speak Out Survey is an important foundational piece, but does not represent everyone in the community, nor directly move us to action steps.

5. Explain any citizen and/or other government participation that has or will take place.

Extensive outreach efforts were made for the 2009 Speak Out survey in order to ensure that data were gathered from as many people as possible within the self-identified LGBTQ communities in the Portland metropolitan area. Data were collected using a web-based survey tool, and participation was voluntary and confidential. A total of 843 adults who identified as LGBTQ participated in the survey.

Required Signature

Elected Official or
Department/
Agency Director:



Date: 9/20/2010

LGBTQ Health Coalition Efforts in Portland October, 2010

Kim Toevs, MPH
Multnomah County Health Department

Dayna Morrison, MPH
Quest Center for Integrative Health
Services

Please add to this week's
Board Packet behind R-6

- Health disparity overview
- Creating local data: Speak Out Survey
- Supporting health care: Meaningful Care Conference
- Developing a new coalition
- Questions/Comments

Causes of LGBTQ Health Disparities

Policy

Lack of job/housing protection
Lack of protection from harassment in schools
Lack of marriage as legal recognition of relationships
Don't Ask, Don't Tell
Abstinence-Until-Marriage sex ed

Community

Invisibility
Stereotypical media
Unequal education
Bars as primary social space
Marketing of unhealthy products
Lack of access to health care
Lack of culturally proficient care

Interpersonal

Family rejection
Harassment in schools
Lack of role models
Lack of support network
Partner violence
Childhood sexual abuse (men)
Homophobic/transphobic violence

Individual

Unemployment
Homelessness
Hopelessness
Depression
Poor nutrition
Less physical activity
More tobacco use
More alcohol use
Risky sexual behavior

Health Disparities

Depression and Anxiety
Asthma (women)
STIs and HIV (men)
Suicide (youth)
Cancers (more cancer, worse outcomes)
Personal Violence

HEALTHY PEOPLE 2010

Companion Document for Lesbian, Gay, Bisexual, and Transgender (LGBT) Health

Healthy People 2010 has been the national prevention agenda for the past decade, based on scientific data and public consensus to reach measurable objectives.

However, identifying disparities or measuring successes in the LGBT populations has been difficult:

“Lesbian, gay, bisexual, and transgender (LGBT) populations have been among those for whom little or no national-level health data exist”



Speak Out Survey 2009

Setting a Local LGBTQ Health Agenda Assessing Local LGBTQ Community Health



STD, HIV, Hepatitis C Program
Program Design & Evaluation Services
Office of Health and Social Justice

Purpose of Speak Out 2009:

LOCAL DATA

- Gather data using broader definitions of sexual orientation and gender ID
- Understand what helps LGBTQI people promote wellness (focus on assets)
- Increase visibility of social determinants of health/Promote LGBTQI health equity by addressing root causes of poor health

Survey Domains

- Discrimination and Harassment
- Relationships and Community Connections
- Experiences Growing Up
- Disclosure, Support, Identity, Pride
- Self-Efficacy and Self Esteem
- Gender Conformity
- Access to Medical Care

Survey Domains, continued

- Physical Activity and Nutrition
- Substance Use (Alcohol, Tobacco, Other Drugs)
- Sexual Behavior and Sexual Health
- Physical and Mental Health Status
- Chronic Conditions
- Intimate Partner Violence

Key Findings

- High rates of poor health, in spite of privilege.
- Mental health issues (e.g., depression, anxiety, and post-traumatic stress) and experiences of violence (e.g., intimate partner violence, childhood sexual abuse) were prevalent.

Key Findings (Continued)

- Like most Americans, Speak Out respondents need to increase exercise, eat more fruits and vegetables and consume less alcohol and tobacco.
- Some issues varied within the community, particularly by gender. For example:
 - Males reported much higher rates of STD and HIV infection.
 - Transgender individuals face significant disadvantages in accessing health care, reported higher rates of mental health issues, and reported more days of physical and mental disability.

What affects physical health?

Factors associated with better current overall physical health:

- Being “out”
- Full support of family
- Stronger community connections
- Higher self-efficacy
- Fewer experiences of social isolation and teasing growing up

What affects mental health?

Factors associated with a lower likelihood of depression or anxiety:

- Fewer experiences of social isolation and teasing growing up
- Social support growing up (depression only)
- Higher self-efficacy (anxiety only)

The National Coalition for LGBT Health has sponsored National LGBT Health Awareness week for the past 8 years.

Locally, we have participated by presenting a cultural competency conference for health care providers.

8TH ANNUAL NATIONAL LGBT HEALTH AWARENESS WEEK

MARCH 28–APRIL 3, 2010



CLOSING THE GAP

IN LESBIAN, GAY, BISEXUAL, AND TRANSGENDER HEALTH



lgbthealth.net

The Meaningful Care Conference

A key local effort to improve the health of lesbian, gay, bisexual, transgender and queer people (LGBTQ) by training health professionals how to work effectively with LGBTQ patients.

■ **2007, 2008, 2009**

In 2007, conference organizers and sponsors included the Board of County Commissioners, MCHD, Kaiser, and a number of local community based organizations. By 2009, Our conference support grew to include a number of foundations and businesses, as well as more nonprofit community partners.



Elder Resource Alliance



Q Center



Cascade AIDS Project



2009 Conference Sponsors





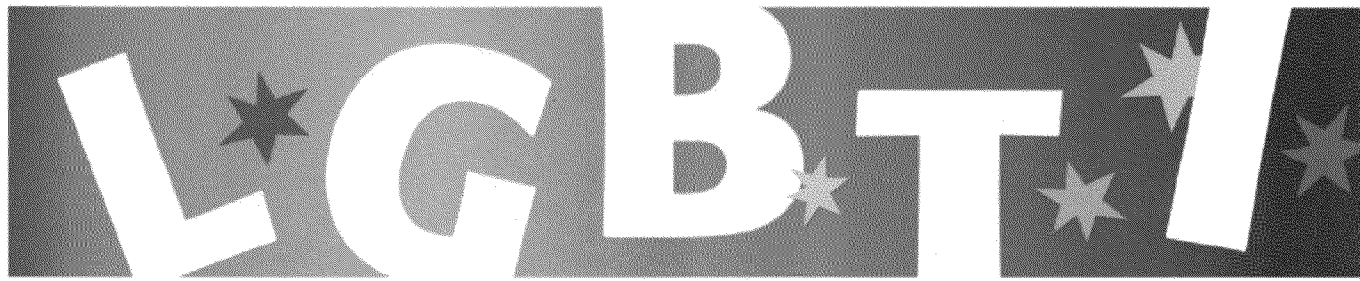
March 16, 2007

Meaningful Care Conference

Portland, Oregon

The steering committee chose not to produce the conference for 2009 or 2010, because it was so well-attended that the need had been temporarily met. A commitment has been made to hold the conference once again in Spring 2012.

Through the Life Course



2009 National **HEALTH SUMMIT**

In lieu of the Meaningful Care Conference, local community agencies explored hosting the national 2011 Summit in Portland, but felt timing was poor due to the state of the economy.

We decided to apply our limited resources to local work: the Portland area LGBTQ Health Coalition formed from this group (Bloomington will sponsor national summit in 2011).

Northwest Health Foundation

- This past Spring 2010, this group of five executive directors decided to apply for a NWHF two year community based participatory research (CBPR) implementation grant as a follow up to the 2009 Speak Out survey to further our understanding of community needs and identify political advocacy opportunities relevant to the population.
- Quest Center for Integrative Health was asked to be the lead agency in the proposal.

CBPR Project Goals

- 1) Assemble comprehensive qualitative and quantitative data (existing and new) to gain a greater understanding of the chronic disease factors, service needs, and barriers to care within LGBTQ communities;
- 2) Build a stronger LGBTQ Health Coalition (of both service providers and community members), measured by increased capacity and empowerment of LGBTQ community members to address health issues;
- 3) Develop a communitywide strategic plan with measurable outcomes that includes research agenda, advocacy, policy and service recommendations; and
- 4) Integrate and institutionalize data-driven programming and policy-making focused on addressing social determinants of health into the diverse communities and programs that intersect around LGBTQ health.

CBPR Application

The LGBTQ Health Coalition applied for...

Phase I

- community outreach to engage new Coalition members, build cohesion within the group, and finalize the proposed project goals

Phase II

- use CBPR to review existing data, identify gaps in the knowledge, and collect new data.

Phase III

- engage the coalition and the larger LGBTQ communities in a data-driven strategic planning process to establish a policy and research agenda for LGBTQ health issues within governmental, corporate and programmatic settings.

Funding Received

- NWHF is excited to see a project working to identify health disparities in the LGBTQ population. Because the Coalition is relatively new, NWHF awarded Quest Center a \$20,000 capacity building grant to partially fund phase I of the original application. They invited us to reapply for funds for next steps.

In the next ten months, the LGBTQ Health Coalition will...

- Build the coalition, engaging key stakeholders
- Conduct a background literature review
- Create a plan to address the sustainability of the coalition, e.g. identifying and applying for additional funds to support continued growth
- Define a policy agenda.

Current Coalition Members

- Sexual Minority Youth Resource Center (SMYRC)
- Portland State University (PSU)
- Quest Center
- Friendly House/Elder Resource Alliance
- Program Design and Evaluation Services (PDES)
- Multnomah County Health Department (MCHD)
- Cascade AIDS Project (CAP)
- Basic Rights Oregon (BRO)
- Planned Parenthood of the Columbia Willamette
- Outside In
- Partnership Project

Questions or Comments

Kim Toevs

Kim.e.toevs@multco.us

Dayna Morrison

dayna@quest-center.org



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY

BOARD OF COMMISSIONERS

AGENDA # 2-7 DATE 10/28/10

MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010

Agenda Item #: R-7

Est. Start Time: 10:18 am

Request Approval to Amend the Existing Elevator Maintenance and Repair
Agenda Contract with Thyssenkrupp Elevator Corporation to Extend its Expiration
Title: until January 31, 2011

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>October 28, 2010</u>	Amount of Time Needed:	<u>5 min</u>
Department:	<u>County Management</u>	Division:	<u>Facilities & Property Management</u>
Contact(s):	<u>Jon Schrotzberger</u>		
Phone:	<u>503.988-3073.</u>	Ext.	<u>N/A</u>
Presenter Name(s) & Title(s):	<u>Jon Schrotzberger, Operations Manager</u> <u>Colleen Bowles, Business Services Manager</u>		
I/O Address:	<u>503/6</u>		

General Information

1. What action are you requesting from the Board?

Facilities and Property Management requests approval to amend Contract Number 4600005376 with Thyssenkrupp Elevator Corporation ("Existing Contract") to extend its expiration date from October 31, 2010 until January 31, 2011. This extension is to provide adequate time for the County to prepare a RFP and award a new contract ("Successor Contract") with a service provider for the elevator repair and maintenance services for the County's elevators.

2. Please provide sufficient background information for the Board and the public to understand this issue.

An amendment to extend this Contract beyond its five year term requires approval of the Public Contract Review Board under PCRB Rule 47-0800(2)(c).

3. Explain the fiscal impact (current year and ongoing).

The cost of the Existing Contract during the requested 3 month extension period is approximately \$54,000. Since the elevator services under the Existing Contract are required continuously, whether provided under the Current Contract or under a Successor Contract, there are no incremental costs

**Agenda Placement Request
Submit to Board Clerk**

incurred as a result of this extension.

4. Explain any legal and/or policy issues involved.

The Public Contract Review Board is required to approve the three month extension of the Existing Contract.

5. Explain any citizen and/or other government participation that has or will take place.

NA

Required Signature

Elected Official or
Department/
Agency Director:

Mindy Harris

Date: 10/8/10

**Agenda Placement Request
Submit to Board Clerk**

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving an Exemption to Increase the Contract Amount and extend the time period with Thyssenkrupp Elevator Corporation to allow the initiation and completion of a formal solicitation process.

The Multnomah County Board of Commissioners Finds:

- a. The Board is acting as the Multnomah County Public Contract Review Board (PCRB) to review, pursuant to PCRB Rule 47-0800 (1) (d), an exemption request from the Department of County Management, Facilities and Property Management Division (FPM), to increase the time and amount of an existing contract with Thyssenkrupp Elevator Corporation (4600005376).
- b. The County originally awarded a contract with Thyssenkrupp after a competitive solicitation process (RFP P05-8499). The period of the contract was from May 1, 2005 to April 30, 2010. Original contract price was \$1,250,000 in requirements funding.
- c. In late February, 2010, FPM formally requested Purchasing Manager approval to delay the re-procurement for these elevator maintenance services due to a decision to prioritize procurement related activity involving several American Recovery and Reinvestment Act funded capital projects and contracting activity involving the East County Courthouse. FPM applied under the provisions of Purchasing Policy P100 – *Contract Extension Request*, which permits the extension of existing contracts about to lapse when a procurement process is planned or continuing but not yet completed. Exemption FX10-0939 was issued by Purchasing and extended the contract through October 31, 2010 and added an additional \$125,000 in requirements funding.
- d. Subsequent to the initial request for exemption, FPM has requested additional funding of \$54,000 and another three month extension of the contract, from November 1, 2010 to January 31, 2011, citing unforeseen personnel losses and extraordinary workload. Since this request for additional funding and three additional months is in addition to the original six months approved by the Purchasing Manager in Exemption FX10-0939, it is beyond the Purchasing Manager's authority and referred to the Board for consideration.
- e. This exemption request is in accordance with the requirements of Public Contract Review Board Rule 47-0800 – *Contract Amendments*, which provides for Board approval of contract increases that exceed 20% of the original contract and Purchasing Policy P100 – *Contract Extension Request*, which limits the Purchasing Manager's authority to extend existing contracts beyond a six month period.

The Multnomah County Board of Commissioners Resolves:

1. The exemption to increase the amount and time for Contract Number 4600005376 with Thyssenkrupp Elevator Corporation by an additional amount of \$54,000 and an additional three months is approved.

ADOPTED this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:

HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John Thomas, Deputy County Attorney

SUBMITTED BY:

Mindy Harris, DCM Director



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 10/28/2010

Agenda Item #: R-8

Est. Start Time: 10:22 AM

Agenda Title: Quarterly Report to Board on Feasibility Determinations done on certain purchases during the third calendar quarter of 2010

Requested Meeting Date:	10/28/10	Amount of Time Needed:	5 minutes
Department:	DCM	Division:	Finance / Purchasing
Contact(s):	Brian R. Smith		
Phone:	503-988-5111	Ext.	24173
I/O Address:	503/4		
Presenter(s):	Brian R. Smith, Purchasing Manager		

General Information

1. What action are you requesting from the Board?

This item is information only.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Oregon State Legislature passed HB2867 effective January 1, 2010. The legislation requires that the County perform a feasibility determination, and potentially a cost analysis prior to procurement for certain services exceeding \$250,000. The County's purchasing rules which implement this legislation (PCRB 47-0250) require the Purchasing Manager to report to the Board quarterly and provide copies of each written determination and cost analysis done during the previous quarter.

3. Explain the fiscal impact (current year and ongoing).

This item has no fiscal impact.

4. Explain any legal and/or policy issues involved.

See #2

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

Elected Official or
Department/
Agency Director:

Mindy Harris

Date: 10/5/10



Department of County Management

MULTNOMAH COUNTY OREGON

**501 SE Hawthorne, Suite 400
Portland, Oregon 97214
(503) 988-3312 phone
(503) 988-3292 fax**

Date: October 4, 2010
To: Board of County Commissioners
From: Brian R. Smith, CPPO, PMP
Purchasing Manager
Subject: Quarterly Report to Board on Feasibility Determinations done on certain purchases during the third calendar quarter of fiscal year 2010

The Oregon State Legislature passed HB2867 effective January 1, 2010. The legislation requires that the County perform a feasibility determination, and potentially a cost analysis prior to procurement for certain services exceeding \$250,000. The County's purchasing rules which implement this legislation (PCRB 47-0250) require the Purchasing Manager to report to the Board quarterly and provide copies of each written determination and cost analysis done during the previous quarter.

During the third quarter of calendar 2010, one feasibility determination was done:

- 1) East County Court Deconstruction

No cost analysis was required for this determination. A copy of the determination is attached.

FEASIBILITY DETERMINATION, COST ANALYSIS, AND EVALUATION FORM

Overview: Before conducting a Procurement for certain Services exceeding \$250,000, the Department may be required to complete a written Cost Analysis under PCRB 47-0250. Architectural et al. and Client Services are excluded. This form serves as the Department's Summary of its determinations and evaluation.

Date: 8/2/2010	Project Name/Location: East County Court Deconstruction
Type of Service: Deconstruction/Demolition	

1. PCRB 47-0250 (Rule) instructs the Department on use of this Form. ☒ I have read this Rule.
2. ☒ A Feasibility Determination has been made for this Procurement, based on the following PCRB 47-0250 (3):

- | | |
|---|---|
| <input type="checkbox"/> Lack Specialized Technical Expertise – PCRB Rule Sec. (3)(A) | <input type="checkbox"/> Conflict of Interest; Unbiased Review – PCRB Rule Sec. (3)(b)(D) |
| <input type="checkbox"/> Grant or other Funding – PCRB Rule Sec. (3)(b)(A) | <input type="checkbox"/> Emergency Procurement – PCRB Rule Sec. (3)(b)(E) |
| <input type="checkbox"/> State or Federal Law Requirements – PCRB Rule Sec. (3)(b)(B) | <input type="checkbox"/> Delay – PCRB Rule Sec. (3)(b)(F)(G) |
| <input type="checkbox"/> Incidental Services for Real or Personal Property – PCRB Rule Sec. (3)(b)(C) | <input checked="" type="checkbox"/> Services Completed within Six Months – PCRB Rule Sec. (3)(b)(H) |
| <input type="checkbox"/> Other Special Circumstance – PCRB Rule Sec. (3)(b) | |

Written Findings are required. PCRB Rule Sec. (3). The Written Findings are attached or located at:

Consistent with detailed plans and specifications prepared by the Architect and Project Manager, this project will be completed within 42 calendar days after the Date of Commencement.

APPROVAL OF THE FEASIBILITY DETERMINATION – NO COST ANALYSIS REQUIRED (PCRB Rule Sec. 47-0250 (3))

Department Manager Signature(or Designee)

Date

Bob C. Thomas

PRINT Name

Director, Facilities and Property Management, Multnomah County

PRINT Title

3. ☐ A Cost Analysis has been made for this Procurement and documentation is attached for the following requirements: (Not required if section 2 has been completed and any one of the feasibility requirements have been met)

Agency Estimate to Perform the Services:		Agency Estimate to Contract Out the Services:	
Agency Costs – PCRB Rule Sec. (4)(a)		Contractor Costs – PCRB Rule Sec. (4)(b)	
A. Salary or Wage & Benefit Costs PCRB Rule Sec. (4)(b)(A)	\$	A. Salary or Wage & Benefit Costs PCRB Rule Sec. (4)(c)(A)	\$
B. Material Costs – PCRB Rule Sec. (4)(b)(B)	\$	B. Material Costs – PCRB Rule Sec. (4)(c)(B)	\$
C. Related Costs – PCRB Rule Sec. (4)(b)(C)(D)	\$	C. Related Costs – PCRB Rule Sec. (4)(c)(C)	\$
D. Other Information – PCRB Rule Sec. (4)(b)(E)(F)	\$	D. Other Information – PCRB Rule Sec. (4)(c)(D)	\$
(Costs the Department would incur)	\$	(Costs the Contractor would incur)	\$
Subtotal:	\$	Subtotal:	\$
4. Department compared the above data and made the decision described in the PCRB Rule, Sec. (5)			
(no entry)		(no entry)	
TOTAL: (Costs the Department would incur to perform the Services.)	\$	(Contractor Price) TOTAL: (Costs the Department would incur to contract out the Services.)	\$
5. Department compared the above totals and made the decision described in the PCRB Rule, Sec. (6)			

6. Department Determinations and Decision

- A. ☐ Department intends to perform the Services. Describe the decision made under the PCRB 47-0250 (4)(a) and (5). Provide the determinations that explain and support the decision.

Determination **Required** Attach additional pages as needed:

- B. ☒ Department intends to contract out the Services. Describe the decision made under the PCRB 47-0250 (5)(6)(7). Provide the determinations that explain and support the decision.

Determination **Required** Attach additional pages as needed: See explanation in Section 2 above.

7. APPROVAL OF CPCA MANAGER – PCRB 47-0250 (8):

CPCA Manager Signature (or Designee)

Date

PRINT Name

Phone Number

Email

PROCESS EVALUATION

Departments must submit the following information to the _____ upon it's request:

1. Did meeting the requirements of PCRB 47-0250 aid the Department in making it's sourcing decision?
 - a. Yes ☐ Provide explanation: _____
 - b. No ☒ Provide explanation: _____
2. How much time was spent in complying with PCRB 47-0250, including performing the Feasibility Determination or Cost Analysis, over and above the time that would have been spent doing the level of analysis the Department would have previously done for a Procurement of this type and size? **Estimated time was 20 minutes for completion of form, internal review, approvals and incorporating into bidding process.**
3. What was the impact to the procurement process as a result of meeting the requirements of PCRB 47-0250 (If there was a delay, provide an estimate of the cost and time impact to the Department.) **Incorporated into the standard bidding process.**

To the best of my knowledge, the information entered on this form is true and accurate.

Preparer Name

Phone Number

Email

****Submit this form and any supporting documentation to the CPCA Manager.**



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (revised 09/22/08)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-9 DATE 10/28/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010
Agenda Item #: R-9
Est. Start Time: 10:26 am
Date Submitted: 10/20/10

Agenda Title: **RESOLUTION Supporting the Housing Authority of Portland's HOPE VI Application to Revitalize Hillsdale Terrace Apartments**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: October 28, 2010 **Amount of Time Needed:** 5 minutes
Department: Non-Departmental **Division:** Commissioner Deborah Kafoury, District 1
Contact(s): Beckie Lee
Phone: 503 988-6796 **Ext.** 86796 **I/O Address:** 503/600
Presenter(s): John Keating and Rachael Duke, Housing Authority of Portland

General Information

1. What action are you requesting from the Board?

Adopt a resolution and accompanied leverage letter supporting Housing Authority of Portland's HOPE VI application to redevelop Hillsdale Terrace.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Hillsdale Terrace Apartments is a 60 unit public housing development located in Southwest Portland in the Multnomah Village Neighborhood. Due to the severe physical distress of the current property, Housing Authority of Portland is proposing a major redevelopment that will involve relocation of current residents, demolition of the site, and reconstruction of 129 units, 7 of which are homeownership with improved levels of resident services. Housing Authority of Portland is applying for Housing and Urban Development HOPE VI funding for this project. The Board resolution and accompanying leverage letter detail the supportive services the County anticipates being able to provide to the residents of Hillsdale Terrace during and after the relocation and redevelopment.

3. Explain the fiscal impact (current year and ongoing).

This resolution and accompanying letter estimate the dollar value of services the county will be able to provide, given the projected occupancy of the project and their needs.

4. Explain any legal and/or policy issues involved.

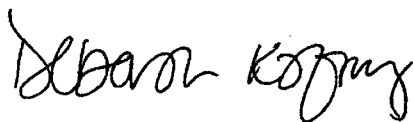
None.

5. Explain any citizen and/or other government participation that has or will take place.

HAP has done multiple resident and community meetings in planning this application that informed county discussions in what services residents need and hope for in the new Hillsdale Terrace. In addition, Multnomah County has a seat on the Hillsdale Terrace Hope VI Community Advisory Committee, a broad group of community members, tenants, and local partners providing input on the final application.

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 10/20/10

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Supporting the Housing Authority of Portland's HOPE VI Application to Revitalize Hillsdale Terrace Apartments

The Multnomah County Board of Commissioners Finds:

- a. It is the policy of Multnomah County to provide supportive social and community services to the most vulnerable people in our community – the elderly, people with disabilities, and very low-income families with children.
- b. In November 2010, the Housing Authority of Portland will apply to the U.S. Department of Housing and Urban Development for a \$18.5 million HOPE VI Grant to redevelop the severely distressed Hillsdale Terrace Apartments Complex (Hillsdale Terrace). Hillsdale Terrace is a 60-unit public housing development in the Multnomah Village neighborhood of Southwest Portland.
- c. The current residents of Hillsdale Terrace struggle to gain access to educational, employment and social services. Currently, there are 239 residents in Hillsdale Terrace. All families are very low income and live below federal poverty levels. Less than one-third are currently employed. More than half the households are comprised of single parents and the majority of children are under the age of 12.
- c. The three overarching goals of this redevelopment are: (1) Promote economic stability and family self-sufficiency through access to job training and career advancement; (2) Support youth to excel at all they do; and, (3) Create a healthy, sustainable and well connected community.
- d. The Housing Authority will redevelop Hillsdale Terrace to include 129 units, including 7 home ownership and a mix of family-sized and one and two bedroom units to house an estimated 413 residents. The redevelopment will include a community room with indoor play area, a classroom for adults and children, a Head Start Classroom, a community kitchen, a community garden, computer lab, and more.
- e. Multnomah County provides various services to support low-income families, seniors, and those with disabilities that could be directed to support the residents of Hillsdale Terrace. The County has estimated the value of these various services to the residents to be the equivalent of just over \$870,000 over five years as further detailed in a letter signed by this Board and attached as Exhibit A.
- f. The Housing Authority of Portland is seeking support from local jurisdictions and community partners for their grant application to HUD.

The Multnomah County Board of Commissioners Resolves:

1. To support the Housing Authority of Portland (HAP) \$18.5 million HOPE VI grant application to the U.S. Department of Housing and Urban Development to redevelop Hillsdale Terrace in Multnomah County.
2. To provide various social support services to the Tenants of Hillsdale Terrace; valued at just over \$870,000 over a five year period as provided in Exhibit A; if HAP is awarded the HOPE VI grant.

ADOPTED this 28th day of October 2009.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:

HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Henry H. Lazenby, Jr., County Attorney

SUBMITTED BY:
Commissioner Deborah Kafoury



Board of County Commissioners
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214

October 28, 2010

Steve Rudman
Executive Director
Housing Authority of Portland
135 SW Ash Street
Portland, OR 97204

Dear Steve:

Multnomah County is pleased to support the Housing Authority of Portland's HOPE VI application to redevelop Hillsdale Terrace by providing this letter of leverage support and accompanying resolution adopted by the Board of County Commissioners at our meeting today.

The County plays many roles in our community. Our priority is providing safety net services for those most in need. Our long-term partnership with HAP is centered on the ideal of providing supportive services to those you help to house.

Hillsdale Terrace is an extremely distressed and isolated public housing property in Southwest Portland. Residents struggle to gain access to educational, employment and social services that would help them achieve a better quality of life. The despair felt among many residents at Hillsdale Terrace is due in large part to rundown facilities and lack of available resources, whether educational, professional or social.

HAP's comprehensive community needs assessment, conducted over the past 18 months, found that Hillsdale Terrace residents want a safer community, a stronger connection with surrounding neighborhoods, better educational programs for their children and improved access to health care and healthy foods. Multnomah County's array of services can assist in meeting many of these needs.

We are pleased that the U.S. Department of Housing and Urban Development has placed an emphasis on early childhood development and appreciate that HAP plans to build classrooms dedicated to early childhood development at the new Hillsdale Terrace. Neighborhood House, a long-time county partner and the proposed operator of these classrooms, has a proven track record in addressing the needs of young children and their families. Likewise, we are encouraged that HUD is also making effective health initiatives such as the With Every Heart Beat is Life a priority for the HOPE VI programs. These HUD Policy Priorities are in direct alignment with Multnomah County's commitment to address health disparities within our community. We are committed to help you make these programs a success and will provide technical assistance in tracking your success.

With the redevelopment of Hillsdale Terrace, Multnomah County will be able to significantly expand its services to current and future residents of the Hillsdale community. These new services will cover both the relocation and re-occupancy phases of the HOPE VI grant.

Environmental Health - \$19,200

There is growing awareness worldwide that differences in health status among groups in society are largely the result of the differing social conditions these groups experience. These social conditions include economic and employment status, educational attainment, and respect and dignity. Public health professionals are coming to the conclusion that if we want to eliminate persistent health inequities, we must work with non-traditional partners to address social conditions *and* support individuals and communities to increase control over their lives and their health. This awareness produced the definition of health promotion adopted by the World Health Organization in its 1986 Ottawa Charter: "Health promotion is the process of enabling people to increase control over, and to improve their health."

Multnomah County's Healthy Homes/Health Education program will educate HAP landlords, property managers, and tenants about environmental health issues with the goal of creating and maintaining healthy homes. The program's primary focus is on improving indoor air quality through the use of environmentally friendly building materials and cleaning products. Through the in-kind donation of staff members' time to conduct workshops and provide outreach services, residents will receive technical assistance on health education and learn about topics related to maintaining a healthy home and health equity. These services will be especially helpful to Hillsdale Terrace residents during relocation and re-occupancy phases of the grant period. Eligible families with health conditions who live in the Hillsdale Terrace can also benefit from one of our Healthy Homes programs

The combined rate for a program development specialist and health educator would be \$96/hour (salary, fringe and modest indirect costs). At 10 hours per year for five years, the in-kind match is estimated at \$4,800. Healthy Homes services for four families would be valued at approximately \$14,400. It would be expected that more than four families would actually participate in our programs.

Community Wellness & Prevention Program

Fighting chronic diseases must involve a comprehensive approach addressing not only individuals and individual behaviors but the environments and settings where children and adults spend a significant amount of their days – in schools, health care settings, worksites, the built environments of neighborhoods, and homes. Multi-unit housing provides a unique environment to implement health promotion activities and to establish community norms for healthy behaviors.

The Community Wellness and Prevention Program will provide technical support and resources to help cultivate a culture of health and wellness at Hillsdale Terrace. This will include:

Healthy Eating & Active Living Coalition Building - \$75,000

The Program has a track record of effectively bringing together local residents to identify and address community needs and priorities for the promotion of physical activity and healthy eating. In 2006, the Program convened a Healthy Eating Active Living (HEAL) Coalition which includes community members and partners living in the Portsmouth neighborhood in North Portland. This Coalition has been successful in implementing a multitude of health promotion activities, such as a walk to school campaign and fruit and vegetable promotions in addition to broader systems changes such as securing resources for implementation of the City of Portland's safer routes to school program for local schools and

for the establishment of a community garden. The Coalition's activities are intended not only to change individual behavior through knowledge and the opportunity to learn new skills, but also to implement strategies that influence community norms and lead to the adoption of policies that make it easier for the community at large to eat well and be physically active. Building on this success, the Program will work with residents at Hillsdale Terrace to form a HEAL Coalition among tenants after the redevelopment is complete. This Coalition, with staff support from Multnomah County, will encourage residents to address issues most important to their families. The estimated cost for this project including a .5 FTE Health Educator, community incentives and supplies is \$75,000.

Development of Wellness Policies - \$10,000

The Program will assist HAP to develop and implement a number of organizational policies that promote health and help cultivate a culture of wellness. These will include: a tobacco-free housing policy, nutrition standards for food and beverages served at HAP community events, and healthy meeting guidelines. Program staff will help HAP set policies and guidelines that maximize the utilization of on-site resources such as the childhood education center and teaching kitchen. These technical support services are estimated at \$10,000.

Community Capacitation Center - \$3,000

The mission of the Health Department's Community Capacitation Center (CCC) is to support communities to identify and solve their most pressing health issues by addressing the underlying social and structural causes of those issues. The CCC uses five primary strategies to accomplish this mission, including teaching a variety of groups to use popular education methodology. Popular education is an empowering approach to teaching and organizing which has roots in Latin America and the southeastern U.S. It has been used successfully throughout the world in fields as diverse as adult literacy, health promotion, and community development. In the context of this project, staff from the CCC will facilitate two one-day popular education workshops for HAP staff, to enable them to use this approach in their work in the community. In addition, CCC staff will provide consultation and technical assistance to HAP staff and training to community residents to develop a Community Health Worker program as outlined in the Community and Supportive Services Program. We estimate the value of these trainings is \$3,000.

Women, Infant, Children Program - \$4,000

The WIC program provides food and nutritional support to pregnant and breastfeeding moms and children prior to the age of five years old. Multnomah County Health Department delivers these services, which include money for healthy food, nutrition education, growth monitoring and referral services for children. WIC is available to families at 185% of the federal poverty level. We anticipate 65% of children ages 0-4 will be eligible for these services, an estimated 42 children per year based on project data. In addition, pregnant women will be eligible, although it is not possible to estimate that number at this time. The Health Department will do four outreach events at Hillsdale Terrace after redevelopment to ensure those who are eligible for these services are enrolled and connected to the appropriate health clinic to deliver those services. These outreach events will occur twice a year for the first two years. The estimated in-kind contribution is \$1,000 per outreach event (staff time plus materials) for a total of \$4,000.

Health Department – Primary Care Referral - \$7,800

Multnomah County does not have a health clinic in Southwest Portland however residents of Hillsdale Terrace can use health clinic services in any other area of Multnomah County where there are available appointments. To ensure access, especially during the relocation phase, the Health Department will work with the Community and Supportive Services staff to implement a process of connecting clients with a medical home and primary care provider

team at a Multnomah County Health Center or with our partners in the community, such as the Coalition of Community Clinics. The County will assist families in scheduling appointments for both screening for Oregon Health Plan/Medicaid eligibility and a New Patient medical appointment (through PCARD, MCHD's Primary Care Access & Referral Program). This process will ensure that family members potentially eligible for coverage through the state receive application and enrollment assistance, and that family members have access to medical care, be assigned a medical home and primary care provider team when there are available appointments. The estimated value for this referral service (.1 FTE of a Medicaid eligibility worker) is \$7,800.

Schools Uniting Neighborhoods (SUN) System - \$90,000

Multnomah County provides youth and family services through its SUN Service System (Schools Uniting Neighborhoods), which coordinates and provides educational, recreational, social, and health services throughout Multnomah County. Hillsdale Terrace is home to 101 children enrolled in all school grades, from kindergarten through high school. This number is projected to double with an influx of new families moving into the renovated Hillsdale Terrace.

The community needs assessment conducted by HAP in preparation for the HOPE VI revitalization of Hillsdale Terrace showed that 76 percent of children are not enrolled in after-school programs, such as homework clubs. The majority of parents expressed the need for such programs at the elementary, middle and high school levels, as they believe these programs help children succeed in the classroom. Multnomah County will provide on site early childhood and academic support services through contracted service providers for the region. These services will support HAP's overall goal of assisting youth to excel, especially with the area of leadership, education and career advancement.

The annual contract with SUN service provider is \$20,000 and a total four and a half year cost is estimated at \$90,000.

Multnomah County Library Services - \$20,700

The Hillsdale Library is the closest County Library to Hillsdale Terrace. This new and expanded library, which opened in 2004, is a light and airy building with high ceilings, natural light and numerous energy-efficient features. It has an attractive public meeting room that can accommodate 46 people, and includes small, quiet study rooms for individual study or tutoring sessions. The Library also provides online homework help, computer labs with focus on job searching, story times for children of all ages, and a vibrant summer reading program. Hillsdale Library and additional outreach staff provide services to families that experience barriers accessing library services in English. Services include a series of professionally evaluated classes for child care providers and caregivers of young children to improve their children's early literacy skills prepare them to enter kindergarten ready to succeed in reading. Classes are available in English, Spanish, Russian, and Vietnamese.

New services provided to residents at Hillsdale Terrace by the Library will be through the early childhood center. The Library's Early Childhood Services (ECS) will provide bimonthly parent education classes for families with young children from birth to 5 years old, encouraging and supporting them to read to their children every day. These trainings help inform parents that the first years of life are critical to building the foundation for learning to read. ECS will also deliver 50 picture books bimonthly to the on-site childcare classrooms established by Neighborhood House. (Estimated annual value: \$1,600 x 4.5 years = \$7,200)

Youth librarians from Hillsdale Library will visit the Head Start classrooms at Hillsdale Terrace on a monthly basis. These visits will foster children's early literacy skills so they will be successful when they transition on to elementary school. The youth librarians will also host a semi-monthly onsite "Read to the Dogs" program which will help the children become self-confident readers and successful students. (Estimated annual value: \$3,000 x 4.5 years = \$13,500)

In addition to these services already provided, the library will provide outreach through the Summer Reading program to Hillsdale Terrace residents, ensuring that current residents are signed up and participating in the summer reading program prior to relocation.

Aging and Disability Services - \$643,320

Multnomah County is pleased to learn that HAP will be building fully assessable, adaptable and visitable apartments in order to serve seniors and people with disabilities at the new Hillsdale Terrace. Based on current HAP data, we project that half of the residents in one-bedroom units will be eligible for in-home services. Multnomah County, in partnership with HAP, will provide informational and referral services, case management and care coordination ensuring financial and medical benefits are in place and meet client needs. We also can connect residents with a range of peer support and intergenerational programs that support independence and choice. The estimated value of these services is \$643,320 over the next two and a half years.

- Nine households - 13,360 per year X 4.5 years = \$60,120 (cost of providing case management)
- Nine households - 129,600 year X 4.5 years = \$583,200 (value of in-home services and support)

In all, the total in-kind contribution we envision from Multnomah County to support the residents of Hillsdale Terrace is estimated at \$873,020.

Sincerely,

Jeff Cogen
Chair

Deborah Kafoury
District 1

Barbara Willer
District 2

Judy Shiprack
District 3

Diane McKeel
District 4



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R-10 DATE 10/20/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010
Agenda Item #: R-10
Est. Start Time: 10:30 am

Agenda Title: Resolution to Approve the Construction of the East County Courts, District Attorney Facility and the Multnomah County Data Center

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>October 28, 2010</u>	Amount of Time Needed:	<u>90 Minutes</u>
Department:	<u>Non Departmental</u>	Division:	<u>District 4</u>
Contact(s):	<u>Corie Wiren, Peggidy Coffman Yates</u>		
Phone:	<u>503.988.4878</u>	Ext.	<u>84878</u>
Presenter Name(s) & Title(s):	<u>Peggidy Yates, Doug Oblatz, Steve Cruzen, Sherry Swackhamer, Mark Campbell, John Lindenthal</u>		

General Information

1. What action are you requesting from the Board?

Approve the Construction of the East County Courts, District Attorney Facility and the County Data Center on the County owned Property at SE 185th and Stark in the Community of Rockwood and the City of Gresham.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On October 1, 2009 in Resolution No. 09-121, the Board of County Commissioners approved the revised project plan for the East County Courts and District Attorney facility on the County owned property at SE 185th and Stark in Rockwood and resolved to proceed through the Schematic Design. On April 22, 2010, in Resolution No. 2010-048, the Commission approved the Schematic Design of the East County Court project as outlined in the FAC 1, and resolved to proceed through the final design and directed the Chief Financial Officer to develop financing options. On August 26, 2010, the Board approved Resolution 2010-117 which revised the FAC-1 to incorporate the construction of a Data Center for the Office of Information Technology into the existing East County Courts Project Development Plan.

Agenda Placement Request
Submit to Board Clerk

3. Explain the fiscal impact (current year and ongoing).

The proposed Courthouse is estimated to cost \$19.6 million with \$15 million funded through bonding and the remaining portion funded through the ECC Dedicated Capital Fund resulting from the sale of the South Edgefield property. The projected annual operating cost is approximately \$750,000 over the initial 10 years including debt service, asset preservation, operations, maintenance and utilities. The consolidation of three current facilities and an increase in court services in East County results in greater efficiencies around programs, energy and maintenance.

4. Explain any legal and/or policy issues involved.

Not applicable.

5. Explain any citizen and/or other government participation that has or will take place.

To date there has been extensive public outreach. In 2005, the County initiated a public Siting Selection Process. Neighborhood Associations, Business Coalitions and other agencies have been instrumental in the evolution of this project. Other project stakeholders include the Multnomah County District Courts, Multnomah County District Attorney, Multnomah County Sheriff, City of Gresham, Rockwood Urban Renewal Agency and Gresham Design Commission.

Required Signature

Elected Official or
Department/
Agency Director:

Diane McKee

Date: 10/20/2010

**Agenda Placement Request
Submit to Board Clerk**

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving the Construction of the East County Courts, District Attorney Facility and the County Data Center on the County owned Property at SE 185th and Stark Street in the Community of Rockwood and the City of Gresham.

The Multnomah County Board of Commissioners Finds:

- a. A Courthouse Blue Ribbon Steering Committee made recommendations in December 2003 for a new courts facility within the existing downtown Portland Government Center and four courtrooms within the City of Gresham to accommodate the Multnomah county court and supporting County functions for the next 40 years.
- b. On February 22, 2007, by Resolution 07-028, the Board approved the East County Justice Facility Project Plan creating a capital project in accordance with Resolution 07-024 and FAC 1 procedures directed facility to proceed with implementation of the plan.
- c. On October 1, 2009, by Resolution 09-121, the Board approved the East County Courts Development Update, FAC-1 Amendment revised September 30, 2009 and authorized Facilities to proceed through schematic design of an East County Courts and District Attorney Facility ("the Project").
- d. On January 1, 2010, by Resolution 2010-006, Board reaffirmed an exemption to use a Construction Manager/General Contractor method for construction of the Project.
- e. On April 22, 2010, by Resolution 2010-048, the Board approved the funding for the Construction Documents not to exceed \$1.8 million for the Project on the County owned property at SE 185th and Stark Street in Rockwood.
- f. On August 26, 2010, by Resolution 2010-117, the Board approved the Office of Information Technology in-house Data Center FAC-1 project plan and authorized the division of Facilities and Property Management to incorporate the proposed in-house data center into the Project.
- g. Facilities and Property Management (FPM) completed the Construction Documents and prepared an East County Courts Executive Summary for the Construction Documents/Construction Plan – October 2010 (Executive Summary) a copy of which is attached to this Resolution. FPM is prepared to commence construction upon approval of the Construction Documents/Construction Plan and approval of a resolution for construction funding.

The Multnomah County Board of Commissioners Resolves:

1. The Board approves the Construction phase of the East County Court, District Attorney Facility and County Data Center as outlined in the attached Executive Summary.
2. Upon the approval of the financing package presented by the Chief Financial Officer, FPM is directed to commence the construction of the East County Court facility for an amount not to exceed \$19,600,000.

3. In the management of the Project, FPM is responsible to adhere to County standard budget modification procedures should any adjustments to the budget be necessary.
4. The Project Oversight Committee will continue to provide guidance and recommendations in accordance with provisions of the Project Plan.

ADOPTED this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:

HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John S. Thomas, Deputy County Attorney

SUBMITTED BY:
Commissioner Diane McKeel

****DRAFT**DRAFT**DRAFT**DRAFT**DRAFT**DRAFT**DRAFT****

Multnomah County Board approves construction and financing of East County Courthouse

The Multnomah County Board of County Commissioners today voted [unanimously] to approve final plans for construction and financing of a new East County Courthouse in the Rockwood neighborhood of Gresham. Approval to build the facility culminates years of effort to replace the current leased courthouse space in Gresham, which is leaky, cramped and inadequate.

"I think it is safe to say this has been a real journey. As a long-time East Multnomah County resident, I am very excited to see this courthouse finally become a reality," said District 4 Commissioner Diane McKeel. "I would like to acknowledge the partnership, perseverance and support shown throughout this process from my peers on the Board, the courts, law enforcement, east county cities, neighbors and the business community.

"The new East County Courthouse is a major accomplishment and shows that we can get things done to better serve our community, even in tough times," said District 3 Commissioner Judy Shiprack. "This facility will provide important services to East County residents without making them travel downtown, while relieving a bit of pressure on the downtown Courthouse as we look at ways to address the challenges it faces."

The new courthouse will be built on county-owned property at Southeast 185th Avenue and Stark Street and also includes courtrooms, security, a data center and office space for the Multnomah County District Attorney's office. Officials estimate the courthouse will cost \$19.6 million to build. Roughly \$15 million of the costs will be paid for with Recovery Zone Economic Development (stimulus) Bonds. The remaining portion funded from the 2008 sale of the South Edgefield property.

The courthouse will meet LEED Gold Certification standards and the Architecture 2030 Challenge, requiring the building to use green and energy reduction technology such as solar, eco roofs and geothermal ground source heating.

Deconstruction and recycling of existing buildings on the site is complete. County leaders and court officials will break ground on the new courthouse in early 2011, with an expected public opening in the spring of 2012.

Multnomah County is required by state statute to provide court facilities in the city of Gresham for violations that occur east of 122nd Avenue. In 2008 alone, an estimated 27,000 defendants went through the courthouse in Gresham, mostly for traffic and other misdemeanor offenses.

###

Presentation to the Multnomah County Board of Commissioners
October 28, 2010

EAST COUNTY COURTS

Project Report



**Howard S. Wright
Constructors**

Benefits of the new East County Courthouse

- ❑ East County is the fastest growing area of Multnomah County
- ❑ Oregon State Statute requires provision of court services to citizens East of 122nd Avenue in Gresham
- ❑ Targeted services include:
 - District Attorney
 - Court Services
 - Misdemeanors through trial and sentencing
 - Violations – mostly traffic
 - Small Claims along with Pre-Trial Mediation
 - Ex Parte Hearings
 - Domestic Relations Self-Help Center
 - East County Document filing
- ❑ Reduces commuting to the over-taxed downtown Courthouse
- ❑ Provides an anchor development in the Rockwood Community
- ❑ Provides the County with a secure and efficient Data Center that meets industry standards

Board Resolutions

- ✓ **October 1, 2009** approved the updated FAC - 1 and authorized Facilities to proceed through Schematic Design at a cost not to exceed \$800,000
- ✓ **January 1, 2010** affirmed exemption to use a CM/GC method for project construction
- ✓ **April 22, 2010** Board approved \$1.8 million in funding for the development of constructions documents
- ✓ **August 26, 2010** approved the FAC - 1 Project plan to incorporate the Multnomah County Office of Information Technology's Data Center into the project and established a county wide Recovery Zone

Project Objectives

- **Identity:** Facility will reflect prominence and importance of providing due process to Multnomah County citizens east of 122nd while reflecting fiscal responsibility to the taxpayers.
- **Operations:** Use of durable, sensible materials and systems, focused on low long-term operational cost, and a functional, efficient facility that is easy to maintain.
- **Longevity:** The facility is intended to last at least 80 years, and designed to accommodate future growth of three additional courtrooms.
- **Sustainability:** The project team is working toward the goal to achieve a LEED Gold rating, meet the Architecture 2030 Challenge, and will incorporate the 1.5% Solar program.
- **Minority Involvement:** The County is seeking high levels of participation from M/W/ESB businesses and organizations.

Significant Accomplishments

- Selected Howard S. Wright Constructors (HSW) for Preconstruction services and completion of Schematic Design Cost Estimates
- Developed an M/W/ESB contracting approved by County Purchasing
- Effectively incorporating a new County Data Center into the project
- Completing abatement and deconstruction of Rockwood Lanes and KFC
- Incorporating a geothermal ground source open loop heat pump
- Obtained Type III Land Use approval from the City of Gresham
- In partnership with County and City of Portland, incorporated the "Clean Diesel" Pilot Program
- Coordinating with Regional Arts and Cultural Council for public art program
- Focusing on LEED Gold and Architectural 2030 Challenge
- Established County as a Recovery Zone as outlined in the American Recovery and Reinvestment Act
- Completed 80% Construction Documents and cost estimates

DECONSTRUCTION PHOTOS



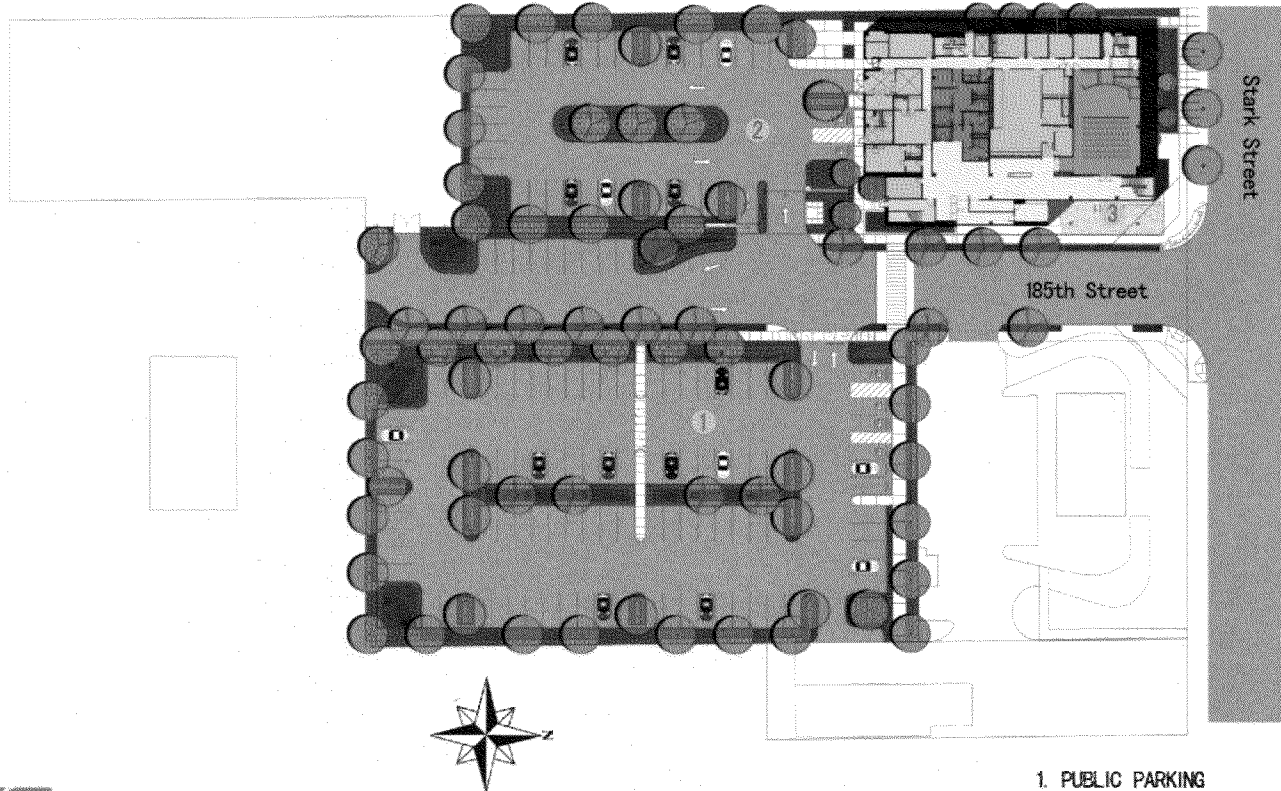
DECONSTRUCTION PHOTOS



DECONSTRUCTION PHOTOS

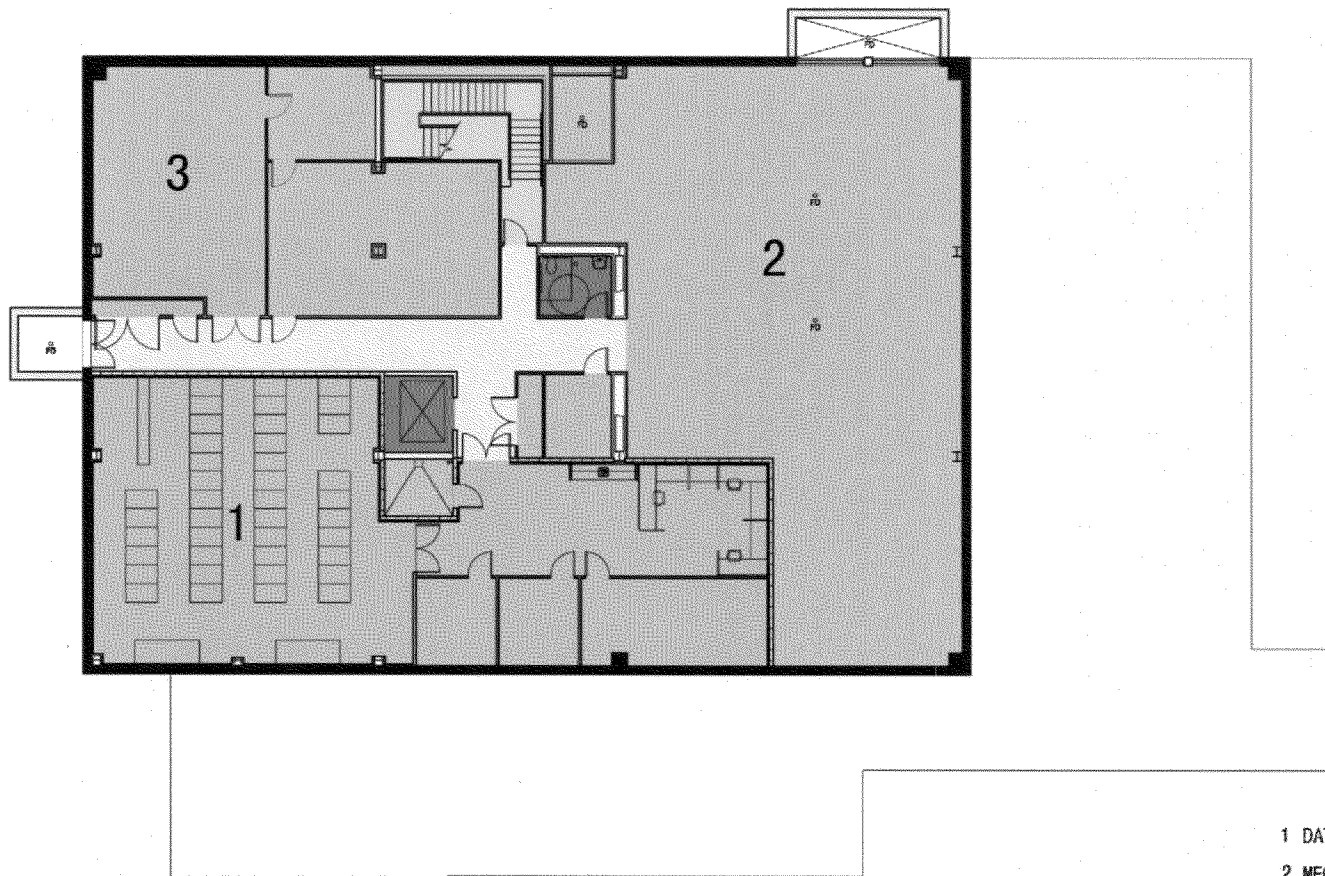


EAST COUNTY COURTS SITE PLAN



1. PUBLIC PARKING
2. STAFF PARKING
3. PUBLIC PLAZA

EAST COUNTY COURTS BASEMENT PLAN



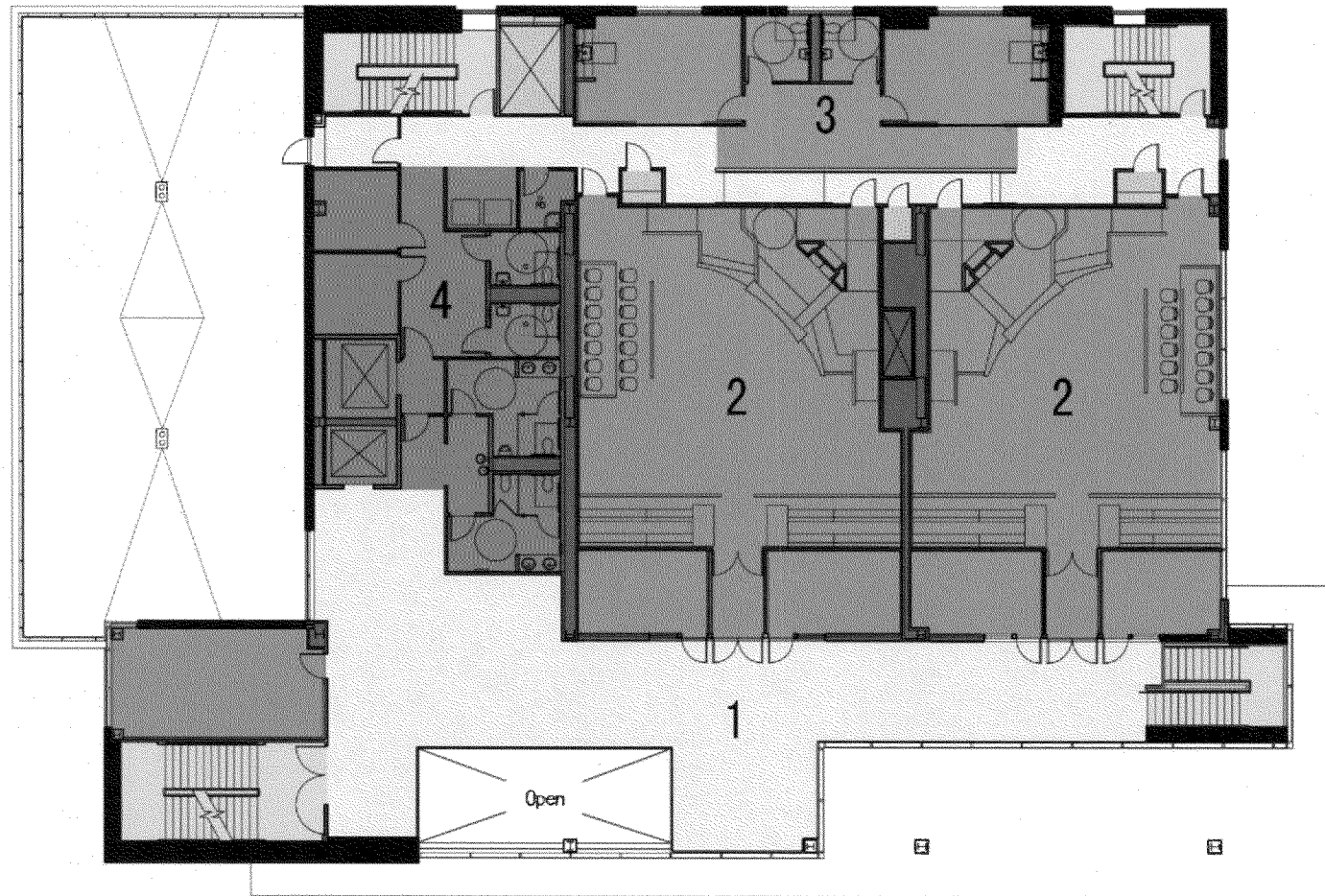
- 1 DATA CENTER
- 2 MECHANICAL
- 3 ELECTRICAL

EAST COUNTY COURTS FIRST FLOOR PLAN



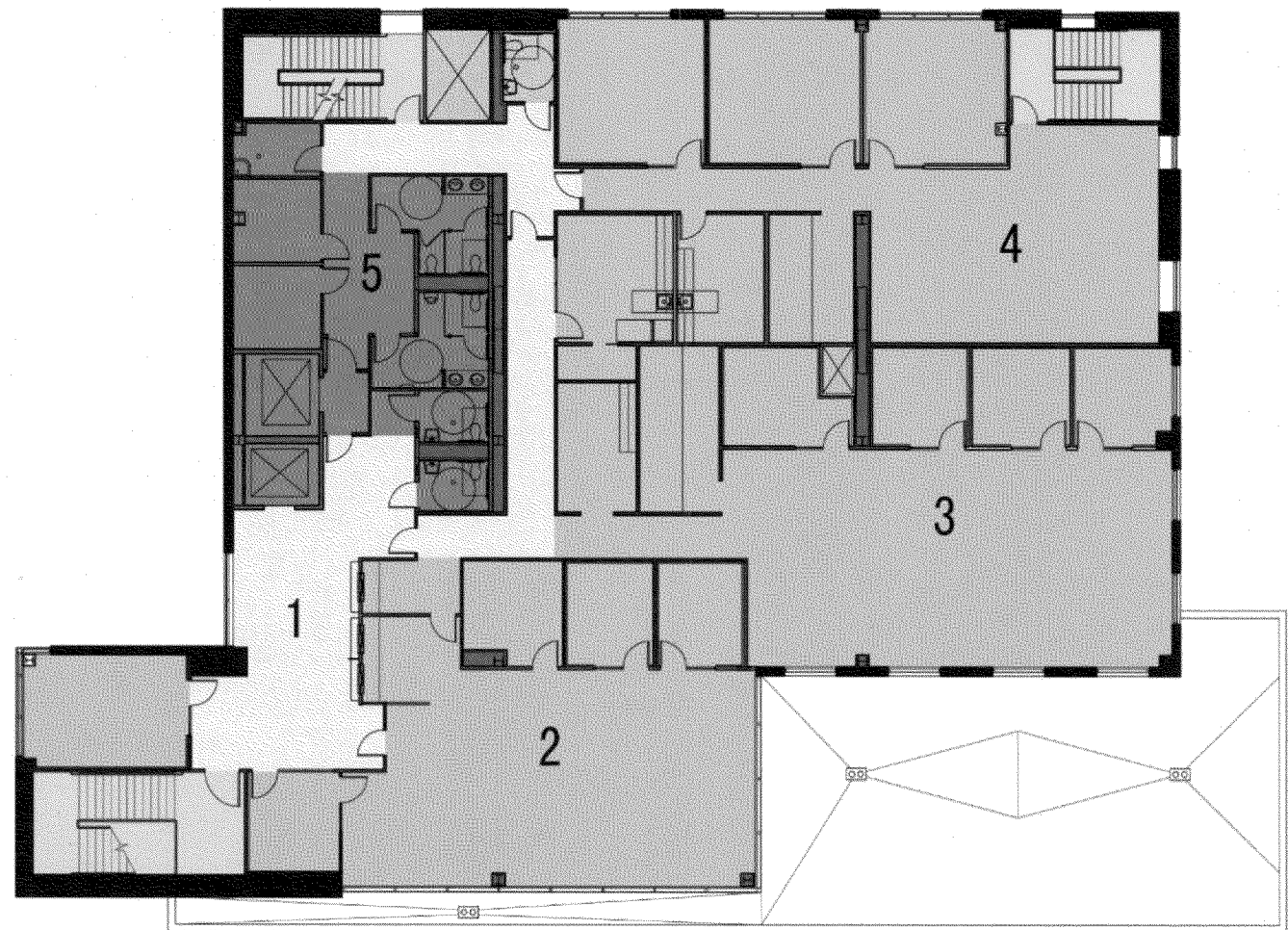
1. Public Lobby
2. Traffic Courtroom
3. Court Administration
4. Core
5. Storage
6. Court Security
7. Bicycle Storage / Locker
8. Court Child Care

EAST COUNTY COURTS SECOND FLOOR PLAN



1. Public Lobby
2. Civil Courtroom
3. Jury Rooms
4. Core

EAST COUNTY COURTS THIRD FLOOR PLAN



1. Public Lobby
2. District Attorney - SED
3. District Attorney - CSD
4. Judicial Suite
5. Core

EAST COUNTY COURTS

from 185th & Stark



EAST COUNTY COURTS

Main Entrance



EAST COUNTY COURTS



EAST COUNTY COURTS



LEED and Sustainability Objectives:

- LEED Gold at 65 Points
- Recycle 90% - 95% of Deconstructed Buildings
- Architecture 2030 Challenge with Ground Source Heat Pump
- Incorporate 1.5% Solar program with photovoltaic array on roof
- Incorporate Eco - Roof to maximize solar utilization
- Harvest grey water for building use
- Installation of "Take Back the Tap" water fountains in building
- Native Vegetation to reduce long term irrigation needs
- On-Site Stormwater Management with Infiltration Planters
- "Clean Diesel" Program for Off - Road Machine Retrofits
- Smart Building System – Lighting, Ventilation and Access
- Radiant Floor Slab
- Data Center Heat Recovery
- PGE Dispatchable Power

IT Data Center Component

- ▣ Achieves economy of scale thru incorporation into project
- ▣ Located in a secure building to reduce risk to County data operations
- ▣ Maximizes efficiency through consolidation of Courts IT equipment with Data Center

Overall Project Estimate

Comparative Summary (w/o Data Center)

CONCEPTUAL BUDGET - OCTOBER 1, 2009			APRIL 2010		OCTOBER 2010	
HARD COSTS	Basis	Cost	Basis	Cost	Basis	Cost
Building Cost		\$ 10,362,800		\$ 11,297,378	41,476 SF	\$ 10,845,696
Site Development Cost		\$ 2,000,000		\$ 1,002,405		\$ 1,704,960
Existing Bldg Abatement & Recycling				\$ 406,173		
Environmental Allowance						\$ 150,000
Courts / Data Center Cost Allocation					256 SF	\$ 123,909
Sub-Total		\$ 12,362,800		\$ 12,705,956		\$ 12,824,565
Fees						
Profit & Overhead			2.50%	\$ 317,649	1.95%	\$ 250,079
Contractor Insurance			0.75%	\$ 95,295	0.75%	\$ 96,184
Contractor Bond			0.75%	\$ 95,294	0.66%	\$ 84,001
Building & Site Development Sub-Total	37,500 SF	\$ 12,362,800	37,880 SF	\$ 13,214,194	41,732 SF	\$ 13,254,829
Estimating Contingency			12%	\$ 1,585,703	4%	\$ 530,193
Construction Contingency			8%	\$ 1,183,992	8%	\$ 1,102,802
All Contingencies		\$ 4,144,625		\$ 2,769,695		\$ 1,632,995
Existing Bldg Abatement & Recycling						\$ 129,750
Total Hard Costs		\$ 16,507,425		\$ 15,983,889		\$ 15,017,574
SOFT COSTS						
FF&E		\$ 900,000		\$ 661,440		\$ 870,817
All other Soft Costs		\$ 3,315,700		\$ 2,952,353		\$ 3,678,095
Total Project Costs		\$ 20,723,125		\$ 19,597,682		\$ 19,566,486
Variance from Oct. 2009 Budget:				\$ (1,125,443)		\$ (1,156,639)

Data Center Estimate

(funded separately from ECC)

DATA CENTER ESTIMATE - OCTOBER 20, 2010		
Hard Costs:	Basis	Cost
Data Center Component Cost of Work	2,472 SF	\$ 1,532,295
Courts Component Allocation Deduction	(256)	(123,909)
Sub-Total	2,216 SF	\$ 1,408,386
Fees		
Profit & Overhead	1.95%	\$ 27,464
Contractor Insurance	0.75%	\$ 10,563
Contractor Bond	0.66%	\$ 9,225
Data Center Component Sub-Total		\$ 1,455,638
Estimating Contingency	8%	\$ 116,451
Construction Contingency	8%	\$ 116,451
Total Hard Costs		\$ 1,688,540
Soft Costs:		
FF&E		\$ -
All other Soft Costs		\$ 391,729
Total Project Costs		\$ 2,080,269

Summary of Estimated Operating Costs

Summary of Estimated Operating Costs Associated w/ East County Courthouse

Comparison of April, 2010 Estimates to Current Estimates

April, 2010 Estimate

Facility Costs For 3 Courtrooms; No Data Center
Reduction in Costs for Existing East County Court Leased Space
Debt Service Not Included

	FY 2012	Year 3	Year 5	Year 10	Year 20
Estimated Operating Costs	\$ 333,229	\$ 457,635	\$ 500,070	\$ 579,718	\$ 756,401
(Less) Current Facility Costs	(75,375)	(103,515)	(113,114)	(131,130)	(171,095)
Total Annual Costs	\$ 257,854	\$ 354,120	\$ 386,957	\$ 448,589	\$ 585,307

October, 2010 Estimate

Operating Costs for 3 Courtrooms and County Data Center
Reduction in Costs for Existing East County Court Leased Space and Data Center in Kelly Building
Additional Groundwater Monitoring/Mitigation Cost
Debt Service Not Included

	FY 2012	Year 3	Year 5	Year 10	Year 20
Estimated Operating Costs	\$ 375,561	\$ 515,770	\$ 563,596	\$ 653,362	\$ 855,372
Groundwater Monitoring/Mitigation	45,000	45,000	45,000	-	-
(Less) Current Facility Costs	(121,361)	(292,978)	(308,260)	(371,135)	(493,642)
Total Annual Costs	\$ 299,199	\$ 267,792	\$ 300,335	\$ 282,226	\$ 361,730

Operating Costs Include

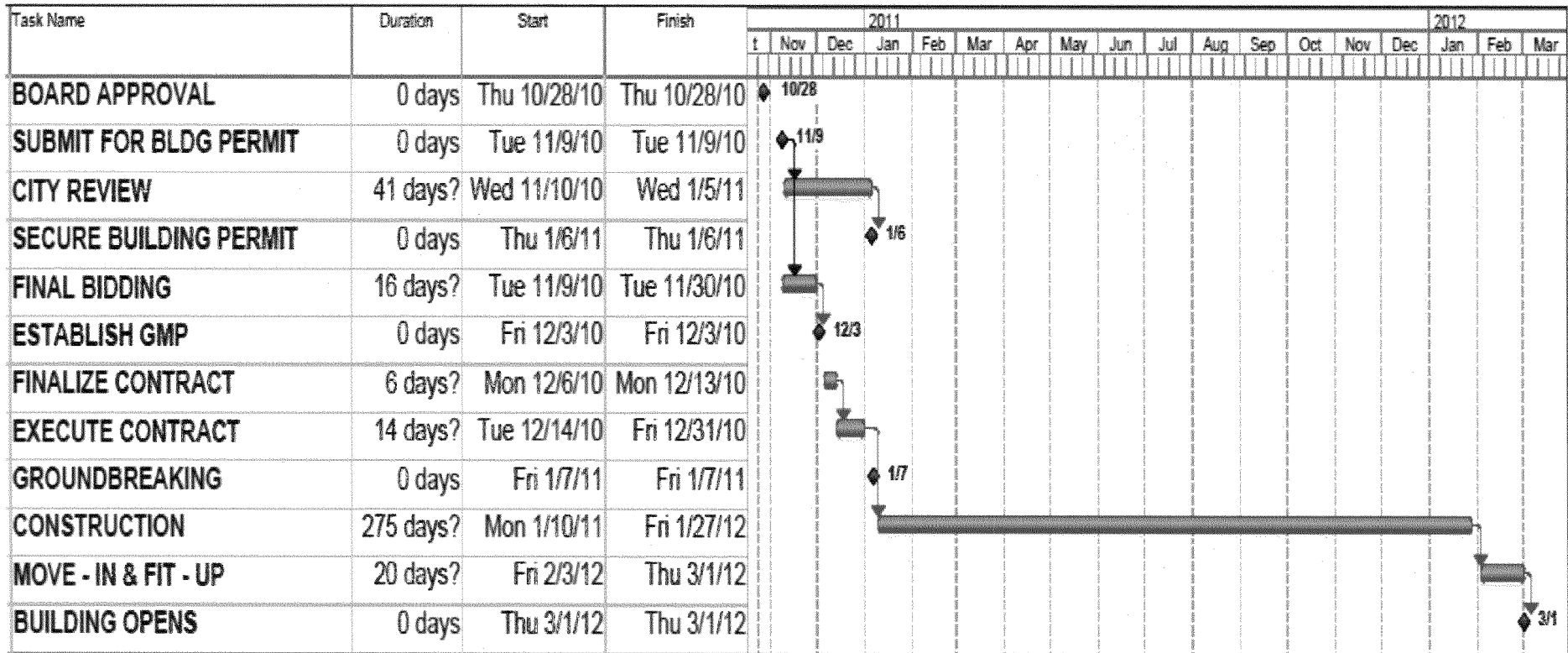
Operations & Maintenance Costs
Utilities
Asset Preservation

Average of \$6.00 - \$7.00 per Square Foot
Estimated at \$3.00 per Square Foot
Currently \$2.75 per Square Foot

Prepared by Multnomah County Finance

October 28, 2010

Project Schedule



RECOMMENDATIONS

**Approve the Construction and Financing of the
East County Courthouse**

✓

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

1

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: ECC

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: LONNIE ROBERTS - FORMER MULTNOMAH CO
COMMISSIONER

ADDRESS:

CITY/STATE/ZIP:

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE:

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#2

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: ECC

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

STATE NAME: REPRESENTATIVE NICK KAHL

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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✓

#3

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: _____

SUBJECT: Rockwood Court House

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Senator Laurie Monnes Anderson

ADDRESS: PO Box 153

CITY/STATE/ZIP: Gresham OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: OREGON STATE LAURIE MONNES ANDERSON

DISTRICT 25

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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2. Written testimony will be entered into the official record.

#4

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: E. County Court Facility

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: City Councilor Paul Warr-king

ADDRESS: 1333 NW Eastman Pkwy.

CITY/STATE/ZIP: Gresham, OR

PHONE: _____ DAYS: _____

EVES: _____

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: N/A

IF YOU WISH TO ADDRESS THE BOARD:

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6

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10-28-10

SUBJECT: ECC

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Matt Ward, Troutdale City Council

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____

DAYS: _____

EVES: _____

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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✓

4

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: ECC

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Judge Jean Maurer

ADDRESS: Circuit Court

CITY/STATE/ZIP: East County Portland OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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ALTAMONT HOMEOWNER'S ASSN.
LAUNCHED PROJECT CLEAN SLATE
~~HEADS~~ AFRICAN AMERICAN
CHAMBER PRESIDENT

7 ③

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/2010

SUBJECT: EAST County Court House

AGENDA NUMBER OR TOPIC: _____

FOR: ☒ AGAINST: ☐ THE ABOVE AGENDA ITEM

NAME: Roy Jay

ADDRESS: 4300 NE FREMONT #220

CITY/STATE/ZIP: PORTLAND, OR 97213-

PHONE: DAYS: 503-244-5794 EX 7 EVES: 245

EMAIL: LAWONE@USA.NET FAX: _____

SPECIFIC ISSUE: Voic Support In favor of EAST County Court house

WRITTEN TESTIMONY: www.royjay.com /

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
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MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

8 ②

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 10/28/10

SUBJECT: East County Courthouse Construction

AGENDA NUMBER OR TOPIC: R10 - R11

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Suzanne Hayden - Citizens Crime Commission

ADDRESS: 200 SW Market Suite 150

CITY/STATE/ZIP: Portland OR

PHONE: DAYS: 503-552-6773

EVES: _____

EMAIL: shayden@pdxcc.org

FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: See attached

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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**PORTLAND BUSINESS
ALLIANCE**

Leading the way

②

Testimony of Suzanne Hayden
Executive Director, Citizens Crime Commission
Before the Multnomah County Board of Commissioners
October 28, 2010
Regarding the East County Courthouse Facility

Good morning Chair Cogen and Commissioners. My name is Suzanne Hayden, Executive Director of the Citizens Crime Commission. Today I am representing the positions of the Citizens Crime Commission and the Portland Business Alliance.

I am here to express our support for moving the East County Courthouse development project forward to construction. This project is critical to replace the existing Gresham Courthouse and a necessary first step to upgrading our deteriorating court facilities.

The Portland Business Alliance and the Citizens Crime Commission are in joint support of this project because we recognize the long term benefit to the community of modernizing the county court facilities to withstand natural disasters, accommodate the growing population and adequately respond to technological changes in the justice system.

The East County Courthouse project is also a near term economic stimulus opportunity, providing many construction jobs and an anchor development in an area that will benefit greatly from revitalization.

Most importantly, it will go a long way to alleviate the overcrowding of the county court system. Due to the overcrowding and deteriorating space at the current Gresham courthouse, many cases and functions are transferred to the downtown courthouse. As you know, the downtown courthouse is also overcrowded and deteriorating. The construction of the East County Court house facility, which includes the District Attorneys office and the Multnomah County Data Center, will provide better access to justice services for east county residents.

We understand that this is a tough budget environment, and we appreciate the county diversifying the project funding sources to include federal stimulus dollars. We think that updating our court facilities to serve the justice system in the most efficient manner possible is an appropriate use of scarce resources and that this improvement in east county, benefits the entire county.

We thank you for your leadership on this project.

✓

9

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: ECC

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Rod Metro Councilor Rod Park

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: _____

EVES: _____

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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2. Written testimony will be entered into the official record.

FO 11 (1)

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: _____

SUBJECT: ROCKWOOD COURTHOUSE

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: LOUIS BOWERMAN

ADDRESS: 17844 SE DIVISION ST

CITY/STATE/ZIP: PORTLAND OR 97236

PHONE: _____ DAYS: 503-679-9212 EVES: _____

EMAIL: lbowerman1941@yahoo.com FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: YES

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.



From: Louis Bowerman (lbowerman1941@yahoo.com)
To: lbowerman1941@yahoo.com;
Date: Wed, October 27, 2010 9:34:40 PM
Cc:
Subject: Gresham courthouse project

Board of County Commissioners

My name is Louis Bowerman. I am a resident of the Rockwood neighborhood area.

I am here once again to show my support as a citizen of the Gresham courthouse project and also to support Commissioner Diane McKeel in her untiring efforts to have the new East County Courthouse built in the Rockwood area.

I feel Rockwood would be the right place to build this facility because it would have a significant positive impact on the entire area.

I also support the fact that the new courthouse will be a three-level design which will better accommodate future growth than the proposed two-story structure.

Also, I noticed in the Wednesday October 27th issue of The Outlook that the October 2009 cost estimate of \$20.7 million has dropped in below \$19.6 million as pointed out in an article entitled "Gresham courthouse project gains momentum" "thanks to the weak economy and the price tag has dropped another \$31200 since this spring despite the project gaining another 3,852 square feet".

Noting how long this issue has been going on, I encourage the board to approve the construction of the courthouse on the property in Rockwood.

Thank you for the opportunity to appear before you and to show my support for a project that will revitalize the community.

Louis H. Bowerman
17844 S.E. Division St
Portland OR 97236
503-679-9212
lbowerman1941@yahoo.com

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: Financing East Co Courthouse

AGENDA NUMBER OR TOPIC: R-10/11

FOR: ✓ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Donn Maier

ADDRESS: 1624 SE 54th

CITY/STATE/ZIP: Portland OR 97215

PHONE: _____ DAYS: 503-327-5624 EVES: 503-327-5624

EMAIL: dmaier@portland-lutheran.org FAX: 503-467-4520

SPECIFIC ISSUE: advocate for courthouse funding as positive business strategy for Gresham/Rockwood

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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910

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10/28/10

SUBJECT: Ct House

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Ron Clemenson

ADDRESS: 840 SE 156 Pl

CITY/STATE/ZIP: Portland

PHONE: DAYS: 503 252 3383 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

VICE CHAIR, CENTENNIAL COMMUNITY NEIGHBORHOOD ASSN.

ORGANIZED PUBLIC SAFETY FORUM

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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2. Written testimony will be entered into the official record.

Submitted after the meeting

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 10-28-10

SUBJECT: EAST COUNTY COURTS PROJECT FINANCE

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: MARION BOERSMA

ADDRESS: 2634 NE 6TH ST

CITY/STATE/ZIP: GRESHAM OR 97030

PHONE: _____ DAYS: 503-661-3813 EVES: SAME

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: FINANCING THE NEW EAST
COUNTY COURTHOUSE

WRITTEN TESTIMONY: PLEASE MAKE SOME OF THE ←

→ BONDS ISSUED FOR THE NEW COURTHOUSE
AVAILABLE FOR PURCHASE BY INDIVIDUALS
IN GRESHAM - PORTLAND METRO AREA

IF YOU WISH TO ADDRESS THE BOARD:

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MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-11 DATE 10/29/10
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/28/2010
Agenda Item #: R-11
Est. Start Time: 11:50 am

Agenda Title: Resolution Authorizing the Financing of a Courthouse in East Multnomah County in an Amount Not to Exceed \$15,000,000.

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	<u>October 28, 2010</u>	Amount of Time Needed:	<u>10 minutes</u>
Department:	<u>Non-departmental</u>	Division:	<u>District 4</u>
Contact(s):	<u>Mark Campbell and Corie Wiren</u>		
Phone:	<u>988-6229</u>	Ext.	<u>X86229</u>
Presenter(s):	<u>Mark Campbell</u>	I/O Address:	<u>503/531</u>

General Information

1. What action are you requesting from the Board?

Request Board approval to obtain financing for construction of the East County Courthouse including District Attorney facilities and County Data Center in an amount not to exceed \$15,000,000.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On April 22, 2010 the Board approved resolution 2010-048 which directed the Chief Financial Officer to develop a proposal for financing up to \$15,000,000 of the costs associated with construction of the East County Courthouse. On August 26, 2010 the Board approved resolution 2010-119 which designated the County as a "Recovery Zone" for purpose of issuing bonds under provisions outlined in the American Recovery and Reinvestment Act (ARRA). The County was authorized to issue up to \$3,624,000 of Recovery Zone Economic Development Bonds (RZEDBs). Subsequently, the County sought, and was granted, additional RZEDB volume cap that will provide for full financing of the East County Courthouse.

3. Explain the fiscal impact (current year and ongoing).

RZEDBs are taxable bonds that provide a direct interest subsidy from the federal government. The subsidy level is 45% of the interest due on bonds issued prior to December 31, 2010. At that subsidy level, RZEDBs can be issued at less cost to the County than it would be able to achieve through a traditional, tax exempt borrowing. Estimated savings are projected to be approximately \$1.2 million over the life of the bonds.

4. Explain any legal and/or policy issues involved.

The County is authorized by ORS 271 & 287A to finance these projects, if such financing is approved by a majority of the governing body.

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

Elected Official or
Department/
Agency Director:

Diane McKeel

Date: 10/20/2010

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

RESOLUTION NO. ____

Authorizing the Financing of a Courthouse in East Multnomah County in an Amount Not to Exceed \$15,000,000

The Multnomah County Board of Commissioners Finds:

- a. The County is authorized by Oregon Revised Statutes Section 271.390 to enter into loan agreements to finance real or personal property and to authorize certificates of participation in the right to receive the payments due from the County under those loan agreements.
- b. The County is authorized by ORS 287A.315 to pledge its full faith and credit and taxing power to pay these loan agreements which the County is unconditionally obligated to pay, provided the amount of such obligations does not exceed one percent of the real market value of all taxable property in the County as provided in ORS 287A.105.
- c. The Board has determined that the East County Court, District Attorney Facility and County Data Center project and related improvements (the "Project") is needed.
- d. The Board has determined that it is desirable to obtain financing for the Project in the aggregate principal amount of not more than \$15,000,000 pursuant to ORS 271.390 and ORS 287A.
- e. The County is authorized by the American Recovery and Reinvestment Act of 2009 (ARRA) to issue Recovery Zone Economic Development Bonds (RZEDBs).
- f. Pursuant to Resolution No. 2010-19 adopted by the Board on August 26, 2010, the County designated its entire geographic area as a recovery zone for purposes of ARRA.
- g. The County has been allocated up to \$15,124,000 of RZEDB volume cap from the State of Oregon.

The Multnomah County Board of Commissioners Resolves:

Section 1. Authorization.

The Chief Financial Officer or the Director of Finance & Risk Management (each an "Authorized Representative") is hereby authorized on behalf of the County and without further action by the Board, to:

1.1 Finance the Project under the authority of ORS 271.390 and ORS 287A, plus any amounts required to pay costs of the financing, in an aggregate principal amount of not more than Fifteen Million Dollars (\$15,000,000).

1.2 Negotiate, execute and deliver one or more loan agreements, credit facilities or other financing documents (the "Loan Agreements") for the financing of the Project which obligates the County to repay the principal amounts of the Loan Agreements with interest.

1.3 Negotiate, execute and deliver one or more escrow agreements or similar documents (the "Escrow Agreements") which provide for the issuance of one or more series of "certificates of participation" or "full faith and credit obligations" (the "Obligations") which represent ownership interests in the loan payments due from the County under the Loan Agreements. Subject to the limitations of this Resolution, the Escrow Agreements and each series of Obligations may be in such form and contain such terms as the Authorized Representative may approve.

1.4 Determine whether any portion of the obligations shall be issued as RZEDBs, a Build America Bond, and/or a traditional tax-exempt obligation.

1.5 Deem final and authorize the distribution of a preliminary official statement for each series of Obligations, authorize the preparation and distribution of a final official statement or other disclosure document for each series of Obligations, and enter into agreements to provide continuing disclosure for owners of each series of Obligations.

1.6 Engage the services of escrow agents or trustees and any other professionals whose services are desirable for the financing.

1.7 Determine the final principal amount of each Loan Agreement, the interest rate or rates which each series of loan payments shall bear, the County's prepayment rights and other terms of each Loan Agreement and each series of Obligations.

1.8 Solicit competitive bids for the purchase of each series of the Obligations and award their sale to the bidder offering the most favorable terms to the County, or select one or more underwriters, negotiate the terms of the sale of each series of Obligations, and sell that series to those underwriters.

1.9 Execute and deliver any other certificates or documents and take any other actions which the Authorized Representative determines are desirable to finance the Project with the Loan Agreements and the Obligations in accordance with this Resolution.

Section 2. Security.

The obligation of the County to make loan payments under the Loan Agreements is unconditional. The Authorized Representative may pledge the County's full faith and credit and taxing power within the limitations of Section 11 and 11b of Article XI of the Oregon Constitution, and any and all of the County's legally available funds, including the proceeds of the Loan Agreements, to make the payments due under the Loan Agreements.

Section 3. Appointment of Bond Counsel and Financial Advisor.

The law firm of K&L Gates LLP, is appointed as Bond Counsel to the County and Seattle- Northwest Securities Corporation, is appointed as Financial Advisor to the County with respect to the Obligations.

ADOPTED this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:

HENRY H. LAZENBY, JR., COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John S. Thomas, Deputy County Attorney

SUBMITTED BY:
Commissioner Diane McKeel

10/26

put on agenda
Invited
Guests?

GROW Lynda

From: YATES Peggidy C
Sent: Tuesday, October 05, 2010 5:53 PM
To: GROW Lynda
Subject: RE: BCC Schedule & Agenda for 10/26 & 10/28

We may have the DA, MCSO and Courts speak on the 26th briefing to clarify their operating commitment.

On the 28th, I anticipate a number of East County electives attending and wanting to provide public testimony. I believe the Commissioners like to allow them the first opportunity at public comment. D4 may be able to help sort the participants in order of priority... Does that help?

Peggidy Coffman Yates
 Facilities Policy Liaison
 Facilities and Property Management
 Multnomah County
 401 N. Dixon
 Portland, Oregon 97227
 503.988.4878
 503.988.3093 Fax
peggidy.c.yates@co.multnomah.or.us

From: GROW Lynda
Sent: Tuesday, October 05, 2010 5:50 PM
To: YATES Peggidy C
Subject: RE: BCC Schedule & Agenda for 10/26 & 10/28

We take testimony at a briefing?
 We will have public testimony Thursday, yes?
 How much shorter?
 Not sure what you mean by your last sentence.

Lynda J. Grow, Board Clerk
 Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
 Phone & Voice Mail: 503-988-5274

From: YATES Peggidy C
Sent: Tuesday, October 05, 2010 5:49 PM
To: GROW Lynda
Cc: WIREN Corie
Subject: RE: BCC Schedule & Agenda for 10/26 & 10/28

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Peggidy Coffman Yates
 Facilities Policy Liaison
 Facilities and Property Management
 Multnomah County
 401 N. Dixon

10/15/2010

10:30am
10/26**GROW Lynda**

From: YATES Peggidy C
Sent: Tuesday, October 05, 2010 5:50 PM
To: GROW Lynda
Subject: RE: BCC Schedule & Agenda for Thur. 9-16-2010

If it is a crowded agenda, lets put us at 10 or 10:30. Putting us at the end of the Board meeting may help to manage your schedule better.

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From: GROW Lynda
Sent: Tuesday, October 05, 2010 5:47 PM
To: YATES Peggidy C
Subject: RE: BCC Schedule & Agenda for Thur. 9-16-2010

Peggidy:

You DO want to go first on 28th board meeting, correct? 9:30 am time certain?

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: YATES Peggidy C
Sent: Tuesday, September 14, 2010 1:59 PM
To: GROW Lynda
Cc: 'CRUZEN@SOJPD.COM'; WIREN Corie; THOMAS Bob C
Subject: Re: BCC Schedule & Agenda for Thur. 9-16-2010

Linda:
Can I reserve 90 minutes on Oct 26 for an ECC briefing? This is an addition to the 90 minutes on Oct 28 Board Meeting.

From: GROW Lynda
Sent: Fri Sep 10 14:52:10 2010
Subject: BCC Schedule & Agenda for Thur. 9-16-2010

Greetings!

10/15/2010

Portland, Oregon 97227
503.988.4878
503.988.3093 Fax
peggidy.c.yates@co.multnomah.or.us

From: GROW Lynda
Sent: Tuesday, October 05, 2010 5:44 PM
To: YATES Peggidy C
Subject: RE: BCC Schedule & Agenda for 10/26 & 10/28

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We hope to have monitors installed that synch up to the presenter's computer so there isn't a "lag" between the two, but no promises....

Thanks for your guidance.

Lynda

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Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: YATES Peggidy C
Sent: Tuesday, September 14, 2010 2:09 PM
To: GROW Lynda
Subject: Re: BCC Schedule & Agenda for Thur. 9-16-2010

We can start at 9:30. Thank you.

From: GROW Lynda
To: YATES Peggidy C
Sent: Tue Sep 14 14:04:14 2010
Subject: RE: BCC Schedule & Agenda for Thur. 9-16-2010

We have one other thing: 20th anniversary of the convention center. Corie has already asked for 45 min. for that item.

So we will run a tad over the 2 hours they allow. Which brings me to this question: do you want me to ask if they can start @ 9:30 am instead of 10am and if that doesn't work for your group, I can ask Corie if they can start their presentation @ 9:30 am. Just let me know what works best for your group.

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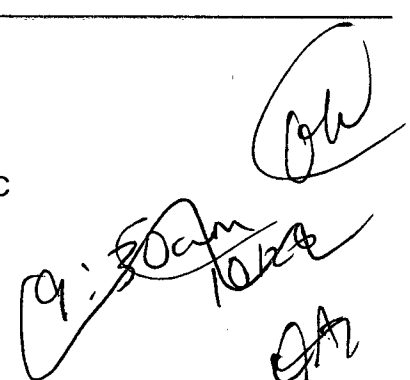
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10/15/2010

10/26

GROW Lynda

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Subject: Re: BCC Schedule & Agenda for Thur. 9-16-2010
Follow Up Flag: Follow up
Flag Status: Completed



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From: GROW Lynda
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Subject: BCC Schedule & Agenda for Thur. 9-16-2010

Greetings!

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<http://www.co.multnomah.or.us/cc/WeeklyAgendaPacket/>.

If you have any questions, please do not hesitate to contact us. Thank you.

Lynda Grow, Board Clerk
And Marina Baker, Assistant Board Clerk

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
501 SE Hawthorne Blvd., Ste. 600
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10/15/2010

10/26 + 28

GROW Lynda

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Thanks for your guidance.

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Sent: Tue Sep 14 14:04:14 2010

10/15/2010

GROW Lynda

From: YATES Peggidy C
Sent: Wednesday, October 06, 2010 9:07 AM
To: GROW Lynda
Subject: RE: BCC Schedule & Agenda for 10/26 & 10/28

Ending the Board meeting on the 28th with ECC would be perfect! I do not anticipate needing extra chairs for that day. Everyone that has come to testify has fit into the Board Room in the past. If you have any further questions, please let me know. Thanks Lynda!
Sincerely,

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Subject: RE: BCC Schedule & Agenda for 10/26 & 10/28

Yes, Ma'am and thank you!
Do you think we should set up extra chairs for that day? I got caught "short" one time, because I didn't know we were going to have such a HUGE turnout on OHS.
Ok, you are FIRST on the agenda for briefing day – will that work or should I see if we can put the other items up first on that day?
Up to you all.
On board day, I'll plan on later – if I understand you, what you're suggesting is we end the meeting with this on board day.

Lyn

Lynda J. Grow, Board Clerk
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10/6/2010

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Greetings!

10/6/2010

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And Marina Baker, Assistant Board Clerk

Lynda J. Grow, Board Clerk
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501 SE Hawthorne Blvd., Ste. 600
Portland, OR 97214-3587
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

GROW Lynda

Subject: Regular Board Meeting @ 9:30 am
Location: Board Rooms 100 & 112

Start: Thu 10/28/2010 9:00 AM
End: Thu 10/28/2010 1:00 PM

Recurrence: (none)

The target date for the East County Courts Approval of Construction Documents and Financing Package is tentatively scheduled for Thursday October 28. My initial thought is a request of 90 minutes for presentation and public testimony.
Peggidy Coffman-Yates

GROW Lynda

From: YATES Peggidy C
Sent: Wednesday, October 20, 2010 1:10 PM
To: GROW Lynda; 'Steven M. Cruzen'
Subject: RE: ECC Documents for Briefing and Board Vote

Lynda:

You already received the APRs and Resolutions from Corie. Please compile accordingly.

- October 26
 - APR
 - Executive Summary
- October 28
 - APR for Construction
 - Resolution with Executive Summary Attached
 - APR for Financing
 - Resolution for Financing

INSIDE ROW 2
 PUT A NOTE
 ON FRONT OF
 BOTH APRs
 COMM WHEN I
 SHOOT ME IF I COPIED
 IT TWICE!

I think that is the whole shootin' match....
 Thank you for your patience.

Peggidy Coffman Yates
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 503.988.3093 Fax
peggidy.c.yates@co.multnomah.or.us

From: GROW Lynda
Sent: Wednesday, October 20, 2010 1:04 PM
To: 'Steven M. Cruzen'
Cc: YATES Peggidy C
Subject: RE: ECC Documents for Briefing and Board Vote

Mr. Cruzen:

Is this the order in which they should appear in their board notebooks??

Also – I need to know which documents should be loaded on to the "big screen" for the audience/board and video public to view.

Lynda

Lynda J. Grow, Board Clerk
 Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
 Phone & Voice Mail: 503-988-5274

From: Steven M. Cruzen [<mailto:cruzen@sojpdx.com>]
Sent: Wednesday, October 20, 2010 12:56 PM
To: WIREN Corie
Cc: GROW Lynda; YATES Peggidy C; CAMPBELL Mark; MADRIGAL Marissa D

10/20/2010

Subject: Re: ECC Documents for Briefing and Board Vote

Cruzen delivered the Executive Summary @ 12:20.

Steve Cruzen, Principal
Shiels Obletz Johnsen, Inc.
1140 SW 11th Ave., Suite 500
Office: 503.242.0084
Cell: 503.708.9198
<cruzen@sojpdx.com>

On Oct 20, 2010, at 12:11 PM, Corie Wiren wrote:

Hi Lynda,

Attached are the following:

- APR October 26 Briefing
- APR October 28 Approval for Construction
- Resolution October 28 – Approval for Construction

To follow from Steve Cruzen is the Executive Summary. This will be incorporated in two ways:

1. Part of the October 26 Briefing Packet
2. Attached to October 28 Resolution

The Power Point for October 26 will be provided on Monday. We will provide hard copies for the Board and 15 extra copies for audience. Power Point for October 28 will follow on late Tuesday.

We would like to go in the following order on the 28th:

1. Public Testimony
2. APR and Resolution to approve construction
3. APR and Resolution to approve financing

Thank you!
Corie

--
Corie Wiren
Chief of Staff
Office of Commissioner Diane McKeel
o: 503.988.5213 x.26234
corie.wiren@multco.us
<http://www.multco.us/portal/site/ds4>

10/20/2010

GROW Lynda

From: YATES Peggidy C
Sent: Wednesday, October 20, 2010 12:28 PM
To: GROW Lynda
Cc: WIREN Corie; THOMAS Bob C; LINDENTHAL John A
Subject: RE: I got your voice mail!

Perfect. I anticipate two power point presentations but they are only an over view of the Executive Summary so we thought it only necessary to present that to them in a cleaner manner.

1. October 26 Briefing – Long Version that follows the content of the Executive Summary
2. October 28 Vote – Shorter Version with just hits the high points

Will this work?

I am not concerned about starting a few minutes later except for the dignitaries that may be attending on Thursday. We will move them to the top of the public comment to keep them timely.

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From: GROW Lynda
Sent: Wednesday, October 20, 2010 12:17 PM
To: YATES Peggidy C
Subject: I got your voice mail!

I'll happily work with you to make it work for you.

Are you saying that you are sending two different power points or that the powerpoint may change from the one you submit now and the one you present at the board meeting?

Also – a heads up – we have had a few items come in, but we're still going to start at the same time, and so we may start a few minutes late on your time certain.

That's ok – we can't start early, but we can start after the 10:30 time certain.

Usually, we run much faster than the allotted time, and we want to avoid big gaps in the middle. We may still end up finishing before 10:30 am w/all the other items. As you know, if that occurs, we will simply recess until 10:30 am.

We still do not have the monitors installed that allow them to view your presentations/videos at the Dais, but we have it scheduled for installation on Friday, 10/22, so we should be up and running for the 28th board meeting. In the case of the briefing, they will have to look at your presentation on paper and on their laptops; the monitors are in fixed position on the Dais, while the laptops can be set up in the round table configuration.

GROW Lynda

From: GRACE Becky J
Sent: Monday, October 11, 2010 11:48 AM
To: GROW Lynda
Cc: WADDELL Mike D
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

I'm thinking 15 minutes – I'm anticipating 4 speakers at 3 minutes each and Randy introducing – thank you!!

From: GROW Lynda
Sent: Monday, October 11, 2010 10:27 AM
To: GRACE Becky J
Cc: WADDELL Mike D
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

You too – one question – how long do you think you need, 20 min? When I get the APR, I'll change the title, but for now, I just pulled part of the description from the notice you sent me and used that.

Thank you.

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: GRACE Becky J
Sent: Monday, October 11, 2010 7:42 AM
To: GROW Lynda
Cc: BROWN Sally A; WADDELL Mike D
Subject: FW: Public Hearing Gov Transfer October 28th Board Agenda

Thank you so much – have a great day☺

From: GROW Lynda
Sent: Friday, October 08, 2010 3:34 PM
To: GRACE Becky J
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Sorry it took a while – the agenda kept a-changin for next week!
So you're all set, Becky. The 2 other items that concerned me don't need a 9:30 am slot, so I'll put you down for it.

Let me know if I can do anything else.

Thanks!

Have a good weekend.

Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners

10/15/2010

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Lyn

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From: GRACE Becky J
Sent: Friday, October 08, 2010 8:00 AM
To: GROW Lynda
Cc: WADDELL Mike D; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Hi Lynda,
Attached is the public hearing notice. Is October 28th going to work for you to hold a public hearing at 9:30?
Thanks,
Becky

From: GROW Lynda
Sent: Thursday, October 07, 2010 5:15 PM
To: RYAN Matthew O; GRACE Becky J
Cc: KINOSHITA Carol; WADDELL Mike D; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Please provide me with a copy of said advertisement, so I can include it in the permanent board packet.
Thanks, all.
Lyn

10/15/2010

GROW Lynda

From: GRACE Becky J
Sent: Thursday, October 14, 2010 2:40 PM
To: GROW Lynda
Subject: RE: 10/28 public hearing on property transfers

Lyn,

Yes, we invite the government agencies to the public hearing to introduce themselves to the board, describe the property they are requesting and then tell the board what they are going to do with the properties. We tell them they have 3 minutes. I expect to have 4 agencies and I will send you there names as they contact me. That's how I figure 15 minutes 3 minutes per agency and then Randy's introduction.

Thanks,
Becky

From: GROW Lynda
Sent: Thursday, October 14, 2010 2:17 PM
To: GRACE Becky J
Subject: RE: 10/28 public hearing on property transfers

Becky:
Does this mean she will be attending?

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From: GRACE Becky J
Sent: Thursday, October 14, 2010 7:47 AM
To: GROW Lynda
Cc: WADDELL Mike D; ANDERSON Debra A; BROWN Sally A
Subject: FW: 10/28 public hearing on property transfers

Hi Lyn,
Deborah Lev will be the representative for the City of Portland Parks and Recreation at the October 28th Government Transfer Public Hearing.
Thanks,
Becky

From: Lev, Deborah [mailto:Deborah.Lev@portlandoregon.gov]
Sent: Tuesday, October 12, 2010 1:59 PM
To: GRACE Becky J
Cc: Lofgren, Todd
Subject: 10/28 public hearing on property transfers

Becky,

I will be representing Portland Parks & Recreation on transfer of the two properties identified as Parcel No. 4 and Parcel No. 5 on the memo sent to Todd Lofgren on October 11.

10/15/2010

I would like to receive the staff report on the proposed transfers.

Deborah Lev

Deborah Lev
Program Manager, Natural Areas Bond
Portland Parks & Recreation
1120 SW 5th Ave, Portland OR 97204
503-823-6183
Note new email address:
Deborah.Lev@portlandoregon.gov

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Sent: Thursday, October 14, 2010 3:50 PM
To: GROW Lynda
Subject: RE: 10/28 public hearing on property transfers

Lyn,
Since we already have the ad at 9:30 and all notifications sent to the government agencies were for 9:30 so as long as it is ok with you I would like to keep it at 9:30. Appreciate your asking.
Thanks again,
Becky

From: GROW Lynda
Sent: Thursday, October 14, 2010 3:46 PM
To: GRACE Becky J
Subject: RE: 10/28 public hearing on property transfers

Hey, Becky.
We have people still asking to put things on the agenda, and it is full. Marissa had me check with the Commissioners, and they are willing to start earlier: 9:00 am. I only have 15 min. extra so far, but by Wed. noon deadline, I'll probably have more, so my question is: if we start at 9:00 am, do you want to hold to your 9:30 am time slot? It's fine by me, we can just get "housekeeping" items out of the way – the Sheriff, etc. love to go early, so I can just keep it at 9:30 am. Just let me know.
Thanks so much!
Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: GRACE Becky J
Sent: Thursday, October 14, 2010 2:40 PM
To: GROW Lynda
Subject: RE: 10/28 public hearing on property transfers

Lyn,
Yes, we invite the government agencies to the public hearing to introduce themselves to the board, describe the property they are requesting and then tell the board what they are going to do with the properties. We tell them they have 3 minutes. I expect to have 4 agencies and I will send you there names as they contact me. That's how I figure 15 minutes 3 minutes per agency and then Randy's introduction.
Thanks,
Becky

From: GROW Lynda
Sent: Thursday, October 14, 2010 2:17 PM
To: GRACE Becky J
Subject: RE: 10/28 public hearing on property transfers

10/15/2010

GROW Lynda

From: RYAN Matthew O
Sent: Friday, October 08, 2010 2:14 PM
To: WADDELL Mike D
Cc: KINOSHITA Carol; BROWN Sally A; GRACE Becky J; GROW Lynda
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Mike,

I haven't seen the APR; normally the County Attorney doesn't review that. As long as the APR does not state that resolution is to set a public hearing it's probably ok. Thanks.

Matthew O. Ryan
Assistant County Attorney
Office of Multnomah County Attorney
501 SE Hawthorne Blvd, Suite 500
Portland, Oregon 97214
Tel: 503-988-3138; Fax: 503-988-3377
matthew.o.ryan@co.multnomah.or.us

CONFIDENTIALITY: This email transmission may contain confidential and privileged information. The information contained herein is intended for the addressee only. If you are not the addressee, please do not review, disclose, copy or distribute this transmission. If you have received this transmission in error, please contact the sender immediately

From: WADDELL Mike D
Sent: Thursday, October 07, 2010 6:17 PM
To: RYAN Matthew O; GRACE Becky J; GROW Lynda
Cc: KINOSHITA Carol; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Sorry if I misguided you Becky.

Matt, to clarify, we will not put PUBLIC HEARING in the Resolution. Should PUBLIC HEARING still in the APR title? Thanks—mdw

From: GROW Lynda
Sent: Thursday, October 07, 2010 5:15 PM
To: RYAN Matthew O; GRACE Becky J
Cc: KINOSHITA Carol; WADDELL Mike D; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Please provide me with a copy of said advertisement, so I can include it in the permanent board packet.

Thanks, all.

Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

10/28

GROW Lynda

From: GROW Lynda
Sent: Friday, October 15, 2010 4:38 PM
To: PAYNE Christopher C
Cc: GROW Lynda
Subject: BCC Consent Calendar 10/28/2010

Absolutely.
It will be submitted for 10/28.

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: PAYNE Christopher C [mailto:chris.payne@mcso.us]
Sent: Friday, October 15, 2010 3:36 PM
To: GROW Lynda
Subject:

Hi Lynda,
Could you please put this auction list on the next available Board agenda as a 'consent' item?

Thank you,

Chris Payne
Logistics Unit Manager
Multnomah Co. Sheriff's Office
12240 NE Glisan St.
Portland, OR 97230
(503) 251-2501

GROW Lynda

4 COPIES OF THE ORDINANCE IN BACK

10/28

From: GROW Lynda
Sent: Wednesday, October 13, 2010 12:38 PM
To: RUSSELL Erin E
Subject: RE: October 28, 2010 agenda placement request; DCJ Ordinance (1st reading)

Edie is not required to read the Ordinance. That way, she can focus on the particulars in her discussion/explanation.

Our rules provide for us to leave copies in the back of the room. I usually print six. That way, we meet the letter of the law. If we don't have copies in the back for "public consumption" then we have to read the WHOLE thing! Woeeee!! ☺

Lynda J. Grow, Board Clerk
 Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
 Phone & Voice Mail: 503-988-5274

From: RUSSELL Erin E
Sent: Wednesday, October 13, 2010 8:45 AM
To: GROW Lynda
Subject: FW: October 28, 2010 agenda placement request; DCJ Ordinance (1st reading)

Hi Lynda,
 I have an easy question for you.

Since this is my first time submitting and Ordinance, will the presenter (Edie) read this ordinance out loud at the 10/28 Board Meeting?

Erin Russell - Finance Supervisor_Interim
 Multnomah County, Dept of Community Justice
 503-988-3550 Ext. 83550

From: RUSSELL Erin E
Sent: Monday, October 04, 2010 4:10 PM
To: MADRIGAL Marissa D; GROW Lynda
Cc: MACALISTAIRE Edie M; RESARE Joyce M
Subject: October 28, 2010 agenda placement request; DCJ Ordinance (1st reading)

DCJ would like to request 5 minutes on the October 28, 2010 Board agenda for the first reading of an Ordinance. Attached is the completed APR and Ordinance.

Lynda,
 Please add the following electronic signature to the APR:

- Elected Official or Dept/Agency Director: Joyce Resare for Scott Taylor

Erin Russell
 Finance Supervisor_Interim
 Multnomah County, Department of Community Justice
 501 SE Hawthorne Blvd Ste 250, Portland, OR 97214
 interoffice mail: 503 / 250

10/15/2010

GROW Lynda

From: RUSSELL Erin E
Sent: Thursday, September 30, 2010 12:33 PM
To: GROW Lynda
Subject: RE: October 21st & 28th Board Meetings

We're going to go with October 28th & November 4th. I'll send you the official e-mail requesting those dates once I get the revised ordinance and resolution back from the County Attorneys office. ☺

Erin Russell - Finance Supervisor_Interim
Multnomah County, Dept of Community Justice
503-988-3550 Ext. 83550

From: GROW Lynda
Sent: Thursday, September 30, 2010 11:26 AM
To: RUSSELL Erin E
Subject: RE: October 21st & 28th Board Meetings

Hi Erin, we will have a meeting the 28th, but not the 21st. The SUN Community Schools have "Principal for a Day" and all of the Commissioners are participating! We also meet the 14th, if that helps? And we can certainly get something on for the 14th if you need it. We're also confirmed for Nov. 4th, if the 14th is too soon and you have an item that needs 2 readings. Just let me know what works for you.
Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: RUSSELL Erin E
Sent: Thursday, September 30, 2010 11:02 AM
To: GROW Lynda
Subject: October 21st & 28th Board Meetings

Hi Lynda,
At this time will there be Board Meetings on Oct 21st & 28th? DCJ has an ordinance and resolution that need to go before the Board and I want to make sure those dates are available before I start scheduling everyone involved.

Thanks

Erin Russell
Finance Supervisor_Interim
Multnomah County, Department of Community Justice
501 SE Hawthorne Blvd Ste 250, Portland, OR 97214
interoffice mail: 503 / 250
☎ 503-988-3550 ext. 83550
☎ 503-988-3990
✉ erin.russell@co.multnomah.or.us



Please consider the environment before printing this e-mail

10/15/2010

10/28 ✓
11/4**GROW Lynda**

From: RUSSELL Erin E
Sent: Thursday, September 30, 2010 11:02 AM
To: GROW Lynda
Subject: October 21st & 28th Board Meetings
Follow Up Flag: Follow up
Flag Status: Completed

Hi Lynda,

At this time will there be Board Meetings on Oct 21st & 28th? DCJ has an ordinance and resolution that need to go before the Board and I want to make sure those dates are available before I start scheduling everyone involved.

Thanks

Erin Russell

Finance Supervisor, Interim
Multnomah County, Department of Community Justice
501 SE Hawthorne Blvd Ste 250, Portland, OR 97214
interoffice mail: 503 / 250
☎ 503-988-3550 ext. 83550
☎ 503-988-3990
✉ erin.russell@co.multnomah.or.us



Please consider the environment before printing this e-mail

10/15/2010

GROW Lynda

From: RUSSELL Erin E
Sent: Wednesday, October 13, 2010 8:45 AM
To: GROW Lynda
Subject: FW: October 28, 2010 agenda placement request; DCJ Ordinance (1st reading)
Attachments: AdultSvcsFeeOrdin.doc; DCJ APR_ASD UA Fee Ordinance.doc

Hi Lynda,
 I have an easy question for you.

Since this is my first time submitting and Ordinance, will the presenter (Edie) read this ordinance out loud at the 10/28 Board Meeting?

Erin Russell - Finance Supervisor_Interim
 Multnomah County, Dept of Community Justice
 503-988-3550 Ext. 83550

From: RUSSELL Erin E
Sent: Monday, October 04, 2010 4:10 PM
To: MADRIGAL Marissa D; GROW Lynda
Cc: MACALISTAIRE Edie M; RESARE Joyce M
Subject: October 28, 2010 agenda placement request; DCJ Ordinance (1st reading)

DCJ would like to request 5 minutes on the October 28, 2010 Board agenda for the first reading of an Ordinance. Attached is the completed APR and Ordinance.

Lynda,
 Please add the following electronic signature to the APR:

- Elected Official or Dept/Agency Director: **Joyce Resare for Scott Taylor**

Erin Russell

Finance Supervisor_Interim
 Multnomah County, Department of Community Justice
501 SE Hawthorne Blvd Ste 250, Portland, OR 97214
 interoffice mail: 503 / 250
 ☎ 503-988-3550 ext. 83550
 📠 503-988-3990
 ✉ erin.russell@co.multnomah.or.us



Please consider the environment before printing this e-mail

10/28

GROW Lynda

From: HEATH Patrick
Sent: Tuesday, October 12, 2010 9:27 AM
To: GROW Lynda; MADRIGAL Marissa D
Cc: TINKLE Kathy M; JONES Ed A
Subject: FW: Bud Mod DCHS 11-05
Follow Up Flag: Follow up
Flag Status: Completed
Attachments: DCHS11-05 MH Increases RE Sr by 0 30 FTE.doc; DCHS11-05 MH Increases RE Sr by 0 30 FTE.xls

Hi Lynda,

Attached is DCHS11-05 for placement on the Board agenda. Please contact me with any questions about this request.

Thanks,

Patrick Heath
Senior Budget Analyst
x. 83364

From: TINKLE Kathy M
Sent: Tuesday, October 12, 2010 9:01 AM
To: HEATH Patrick
Subject: Bud Mod DCHS 11-05

Patrick, attached is a bud mod DCHS 11-05 that is ready for agenda placement. Please let me know if you have questions or need further information. Thanks.

Kathy Tinkle
DCHS Business Services Director
(503) 988-3691 ext. 26858
kathy.m.tinkle@co.multnomah.or.us

10/28

GROW Lynda

From: HEATH Patrick
Sent: Wednesday, October 13, 2010 10:13 AM
To: GROW Lynda; MADRIGAL Marissa D
Cc: TINKLE Kathy M; JONES Ed A
Subject: FW: Bud Mod for your review and agenda placement
Importance: High
Attachments: DCSH11-11 MHAS_#1506_CM2 (4 FTE).pdf; DCHS11-11 MHAS_#1507_CIS.pdf; DCHS11-11 MHAS_#1508_Prog Supr.pdf; DCHS11-11 MHAS_#1600_PDS.pdf; DCHS11-11 MHAS_#1601_OA2.pdf; DCHS11-11 MH Childrens Wraparound ASO.xls; DCHS11-11 MH Childrens Wraparound ASO.doc

Hi Lynda,

Attached is DCHS11-11 for placement on the Board Agenda. DCHS has requested the date of October 28th for the presentation. Please let me know if you have any questions about this request.

Patrick Heath
Senior Budget Analyst
x. 83364

From: TINKLE Kathy M
Sent: Tuesday, October 12, 2010 3:07 PM
To: HEATH Patrick
Subject: Bud Mod for your review and agenda placement
Importance: High

Hi Patrick, attached is bud mod DCHS11-11 which implements the new MH Children's Wraparound ASO and CMO. It has been reviewed and signed by all parties and is ready for your review and then placement on the BCC agenda. We have requested to have this on the October 28th BCC agenda so to meet the deadline it will need to be to Lynda Grow by noon tomorrow. Please let me know if you have questions or need more information. Thanks!

Kathy Tinkle
DCHS Business Services Director
(503) 988-3691 ext. 26858
kathy.m.tinkle@co.multnomah.or.us

10/15/2010

10/28

GROW Lynda

From: Heather McGillivary [heather.c.mcgillivary@multco.us]
Sent: Tuesday, October 05, 2010 11:57 AM
To: GROW Lynda
Cc: McGILLIVARY Heather C
Subject: Re: Request Placement of DCJ-07 on October 14th Board Agenda

The 28th will work for us. Thank you!

On Tue, Oct 5, 2010 at 11:43 AM, GROW Lynda <lynda.grow@co.multnomah.or.us> wrote:

Heather: we don't have a board meeting on Oct. 21st. The Commissioners have an off-site day with Sun Schools.

We are meeting the following week, on Oct. 28th, would that work for your folks?

Lynda J. Grow, Board Clerk

Multnomah County Commissioners

Lynda.Grow@co.multnomah.or.us

Phone & Voice Mail: 503-988-5274

From: Heather McGillivary [mailto:heather.c.mcgillivary@multco.us]
Sent: Tuesday, October 05, 2010 10:51 AM

To: MADRIGAL Marissa D; GROW Lynda
Cc: RESARE Joyce M; BUSBY Shannon; JENSSEN Liv E; NEAL Truls
Subject: Re: Request Placement of DCJ-07 on October 14th Board Agenda

Due to a scheduling conflict on October 14th, we would like to move this to the October 21st Board Agenda. Will this be possible?

Thank you!

On Tue, Sep 28, 2010 at 1:28 PM, Heather McGillivary <heather.c.mcgillivary@multco.us> wrote:

10/15/2010

Marissa:

DCJ would like to request 3 minutes on the **October 14th** Board agenda for the attached budget modification titled "# DCJ-07 Appropriates \$150,000 to the Federal/State Fund from the US Department of Justice Office of Justice Programs: Family Support for Treatment and Re-Entry Success Grant." Liv Jenssen will be the presenter.

Lynda, will you please add the following electronic signatures?

- Elected Official or Dept/Agency Director: **Joyce Resare for Scott Taylor**
- Budget Analyst: **Shannon Busby**

No HR signatures are required on this APR as there are no personnel actions as a result.

Thanks!

10/28

GROW Lynda

From: LEE Beckie
Sent: Friday, October 15, 2010 9:16 AM
To: GROW Lynda
Subject: RE: Agenda item for 10/28

So are we in for the 28th?

Beckie Lee
Chief of Staff
Office of Commissioner Deborah Kafoury
(503) 988-6796
beckie.lee@co.multnomah.or.us
<http://www.multco.us/portal/site/ds1>

From: GROW Lynda
Sent: Wednesday, October 13, 2010 10:02 AM
To: LEE Beckie
Subject: RE: Agenda item for 10/28

Beckie: It's full. I gave Marissa a "heads up" last night. I know it's just 5 minutes, but we had a lot of things bumped because we don't have a meeting on the 21st plus ECC is scheduled for 90 min. that day. I'm so sorry! Can it wait until Nov. 4th or will that create a problem/take the item past the deadline? If so, I can see if someone can give up some time.....Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: LEE Beckie
Sent: Wednesday, October 13, 2010 9:41 AM
To: GROW Lynda; BAKER Marina
Subject: Agenda item for 10/28

Lynda and Marina,

Just a quick note to say that we will be submitting a 5 minute agenda item for 10/28. Is there still time on the agenda? It is a resolution in support of HAP's Hillsdale Terrace Hope VI application. Very similar to the one we did last year – they didn't get the grant last year and they are resubmitting it. APR coming soon. Thanks!

Beckie Lee
Chief of Staff
Office of Commissioner Deborah Kafoury
(503) 988-6796
beckie.lee@co.multnomah.or.us
<http://www.multco.us/portal/site/ds1>

10/15/2010

GROW Lynda

From: LEE Beckie
Sent: Wednesday, October 13, 2010 10:01 AM
To: GROW Lynda
Subject: RE: Agenda item for 10/28

Let me check and I will get back to you.

Beckie Lee
Chief of Staff
Office of Commissioner Deborah Kafoury
(503) 988-6796
beckie.lee@co.multnomah.or.us
<http://www.multco.us/portal/site/ds1>

From: GROW Lynda
Sent: Wednesday, October 13, 2010 10:02 AM
To: LEE Beckie
Subject: RE: Agenda item for 10/28

Beckie: It's full. I gave Marissa a "heads up" last night. I know it's just 5 minutes, but we had a lot of things bumped because we don't have a meeting on the 21st plus ECC is scheduled for 90 min. that day. I'm so sorry! Can it wait until Nov. 4th or will that create a problem/take the item past the deadline? If so, I can see if someone can give up some time.....Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: LEE Beckie
Sent: Wednesday, October 13, 2010 9:41 AM
To: GROW Lynda; BAKER Marina
Subject: Agenda item for 10/28

Lynda and Marina,

Just a quick note to say that we will be submitting a 5 minute agenda item for 10/28. Is there still time on the agenda? It is a resolution in support of HAP's Hillsdale Terrace Hope VI application. Very similar to the one we did last year – they didn't get the grant last year and they are resubmitting it. APR coming soon. Thanks!

Beckie Lee
Chief of Staff
Office of Commissioner Deborah Kafoury
(503) 988-6796
beckie.lee@co.multnomah.or.us
<http://www.multco.us/portal/site/ds1>

10/15/2010

GROW Lynda

From: MADRIGAL Marissa D
Sent: Wednesday, October 13, 2010 10:59 AM
To: GROW Lynda
Subject: Should we see if we could start 10/28 at 9:00?

Marissa Madrigal

Chief of Staff

Office of the Chair, Jeff Cogen

Multnomah County Oregon

503-988-5239 office

503-849-6053 mobile

marissa.d.madrigal@co.multnomah.or.us

www.multco.us

GROW Lynda

From: TINKLE Kathy M
Sent: Wednesday, October 13, 2010 11:31 AM
To: GROW Lynda
Subject: RE: Bud Mod for your review and agenda placement

[Handwritten signature]
10/28

Thanks Lynda – I'll keep my fingers crossed. ☺

Kathy Tinkle
DCHS Business Services Director
(503) 988-3691 ext. 26858
kathy.m.tinkle@co.multnomah.or.us

From: GROW Lynda
Sent: Wednesday, October 13, 2010 11:31 AM
To: TINKLE Kathy M
Subject: RE: Bud Mod for your review and agenda placement

Ok, Kathy. Let's hold off pulling anything else - we are in the process of asking the Commissioners if they can start @ 9:00 am so we can add this & a few other items that just came in. I'll get back to you as quickly as possible.
Lyn

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: TINKLE Kathy M
Sent: Wednesday, October 13, 2010 11:26 AM
To: GROW Lynda
Subject: RE: Bud Mod for your review and agenda placement

Hi Lynda, I'm sorry to say that this bud mod is critical to be on the BCC agenda for 10/28 as we have already had to delay it a week due to the fact that there is no meeting on 10/21. I'd be happy to delay something else that DCHS may have in the queue for that day if necessary. Can you please let me know if there are other DCHS items scheduled for 10/28 and we can weigh which may be possible to hold over for a week?

Kathy Tinkle
DCHS Business Services Director
(503) 988-3691 ext. 26858
kathy.m.tinkle@co.multnomah.or.us

From: GROW Lynda
Sent: Wednesday, October 13, 2010 10:58 AM
To: HEATH Patrick; MADRIGAL Marissa D
Cc: TINKLE Kathy M; JONES Ed A
Subject: RE: Bud Mod for your review and agenda placement

10/15/2010

The agenda for 10/28 is FULL, I'm so sorry. We have a variety of small items, then East Coast County courthouse w/testimony for 90 min. @ 10:30 am time certain.
Is this something that can wait until 11/4?
Lynda

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: HEATH Patrick
Sent: Wednesday, October 13, 2010 10:13 AM
To: GROW Lynda; MADRIGAL Marissa D
Cc: TINKLE Kathy M; JONES Ed A
Subject: FW: Bud Mod for your review and agenda placement
Importance: High

Hi Lynda,

Attached is DCHS11-11 for placement on the Board Agenda. DCHS has requested the date of October 28th for the presentation. Please let me know if you have any questions about this request.

Patrick Heath
Senior Budget Analyst
x. 83364

From: TINKLE Kathy M
Sent: Tuesday, October 12, 2010 3:07 PM
To: HEATH Patrick
Subject: Bud Mod for your review and agenda placement
Importance: High

Hi Patrick, attached is bud mod DCHS11-11 which implements the new MH Children's Wraparound ASO and CMO. It has been reviewed and signed by all parties and is ready for your review and then placement on the BCC agenda. We have requested to have this on the October 28th BCC agenda so to meet the deadline it will need to be to Lynda Grow by noon tomorrow. Please let me know if you have questions or need more information. Thanks!

Kathy Tinkle
DCHS Business Services Director
(503) 988-3691 ext. 26858
kathy.m.tinkle@co.multnomah.or.us

10/28

GROW Lynda

From: WADDELL Mike D
Sent: Tuesday, October 12, 2010 4:49 PM
To: GROW Lynda; MADRIGAL Marissa D; MCLELLAN Jana E
Cc: GRACE Becky J; BROWN Sally A; SANDERMAN Richard A; WALRUFF Randy P
Subject: APR PUBLIC HEARING and Resolution Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes
Attachments: APR_TaxTitle_PublicHear_2010GovTransfer.doc; RES_PublicHear_2010GovTransfer 10-7.doc

Lynda and Marissa, attached is an APR requesting approval to transfer various tax foreclosed properties to other governments in accordance with MCC Chapter 7. This has been reviewed/approved by the County Attorney and the DCM Director. We respectfully request that this be placed on the **October 28th Board agenda**. If you have any questions, please contact me or the any of those listed on the APR. Thanks—mdw

Mike Waddell
Business Services Manager
(503) 988-4283 | Fax: (503) 988-3292 | I/O: 503/531
Please consider the environment before printing this e-mail

10/15/2010

9:30 am
T.C. 10/28
=**GROW Lynda**

From: WADDELL Mike D
Sent: Tuesday, October 12, 2010 4:56 PM
To: GROW Lynda
Subject: RE: APR PUBLIC HEARING and Resolution Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes

Roger that. Have a nice evening. mdw

From: GROW Lynda
Sent: Tuesday, October 12, 2010 4:52 PM
To: WADDELL Mike D; MADRIGAL Marissa D; MCLELLAN Jana E
Cc: GRACE Becky J; BROWN Sally A; SANDERMAN Richard A; WALRUFF Randy P
Subject: RE: APR PUBLIC HEARING and Resolution Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes

You are all set. Becky has confirmed a 9:30 am time certain for these items.

Lynda J. Grow, Board Clerk
Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
Phone & Voice Mail: 503-988-5274

From: WADDELL Mike D
Sent: Tuesday, October 12, 2010 4:49 PM
To: GROW Lynda; MADRIGAL Marissa D; MCLELLAN Jana E
Cc: GRACE Becky J; BROWN Sally A; SANDERMAN Richard A; WALRUFF Randy P
Subject: APR PUBLIC HEARING and Resolution Approving Transfer of Tax Foreclosed Property to Other Governments for Non-Housing Public Purposes

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Mike Waddell
Business Services Manager
(503) 988-4283 | Fax: (503) 988-3292 | I/O: 503/531
Please consider the environment before printing this e-mail

10/28

GROW Lynda

From: WADDELL Mike D
Sent: Friday, October 08, 2010 3:54 PM
To: GROW Lynda; MADRIGAL Marissa D; MCLELLAN Jana E
Cc: SCHROTZBERGER Jon E; BOWLES Colleen; SMITH Brian R; BORIS Alicia C
Subject: APR Contract Extension for Thyssenkrupp Elevator Corp
Follow Up Flag: Follow up
Flag Status: Completed
Attachments: APR_PCRB Contract Extension_Thyssenkrupp Elevator Corp.doc; Resolution_PCRB Contract Extension_Thyssenkrupp Elevator Corp.doc

Lynda and Marissa, attached is an APR to extend our elevator contract via PCRB contract amendment action. It has been approved by the DCM director. We respectfully request that this be placed on the Oct 28th board agenda. If you have any questions, please don't hesitate to contact me or any one of the presenters. Thanks—
mdw


Mike Waddell
Business Services Manager
(503) 988-4283 | Fax: (503) 988-3292 | I/O: 503/531
Please consider the environment before printing this e-mail

10/15/2010

10/28

GROW Lynda

From: WADDELL Mike D
Sent: Tuesday, October 05, 2010 4:46 PM
To: GROW Lynda; MADRIGAL Marissa D; MCLELLAN Jana E
Cc: SMITH Brian R
Subject: APR_Purchasing Quarterly Report
Follow Up Flag: Follow up
Flag Status: Completed
Attachments: APR_Purchasing Qtrly Report_HB2867 10_28_10.doc; Purchasing Qtrly Report HB2867 Form 10_28_10.pdf; Purchasing HB2867 Memo 10_28_10.doc



Lynda and Marissa, attached is a signed APR for the quarterly Purchasing Report. We respectfully request that this be placed on the October 28th agenda. If you have any questions, please contact me or the presenter.
Thanks—mdw

Mike Waddell
Business Services Manager
(503) 988-4283 | Fax: (503) 988-3292 | I/O: 503/531
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10/28

GROW Lynda

From: WADDELL Mike D
Sent: Thursday, October 07, 2010 6:17 PM
To: RYAN Matthew O; GRACE Becky J; GROW Lynda
Cc: KINOSHITA Carol; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

NOTE
CHANGE
TO APR

Sorry if I misguided you Becky.

Matt, to clarify, we will not put PUBLIC HEARING in the Resolution. Should PUBLIC HEARING still in the APR title? Thanks—mdw

From: GROW Lynda
Sent: Thursday, October 07, 2010 5:15 PM
To: RYAN Matthew O; GRACE Becky J
Cc: KINOSHITA Carol; WADDELL Mike D; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Please provide me with a copy of said advertisement, so I can include it in the permanent board packet.

Thanks, all.

Lyn

Lynda J. Grow, Board Clerk
 Multnomah County Commissioners
Lynda.Grow@co.multnomah.or.us
 Phone & Voice Mail: 503-988-5274

From: RYAN Matthew O
Sent: Thursday, October 07, 2010 4:37 PM
To: GRACE Becky J
Cc: KINOSHITA Carol; WADDELL Mike D; BROWN Sally A; GROW Lynda
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Becky,

This is *not* the type of hearing that the resolution title should state "PUBLIC HEARING". That would be appropriate if this resolution was actually setting the hearing date and time. This resolution is not to set a hearing rather it is to approve the proposed transfer of the property to the other governments. Please process the resolution has drafted.

This public hearing shall be held during the regular course of the BCC Meeting on October 28, 2010 as provided in the notice to be published by Tax Title. Thanks.

Matthew O. Ryan
 Assistant County Attorney
 Office of Multnomah County Attorney
 501 SE Hawthorne Blvd, Suite 500
 Portland, Oregon 97214
 Tel: 503-988-3138; Fax: 503-988-3377
matthew.o.ryan@co.multnomah.or.us

10/15/2010

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From: GRACE Becky J
Sent: Thursday, October 07, 2010 3:58 PM
To: RYAN Matthew O
Cc: KINOSHITA Carol; WADDELL Mike D; BROWN Sally A
Subject: RE: Public Hearing Gov Transfer October 28th Board Agenda

Hi Matt,
 I noticed that the resolution title was changed removing PUBLIC HEARING from the title. I was asked by Mike Waddell to include PUBLIC HEARING in caps on the title of the APR and Resolution for notification to the board clerk. Can I put it back on?
 Thanks,
 Becky

From: RYAN Matthew O
Sent: Thursday, October 07, 2010 3:28 PM
To: GRACE Becky J
Cc: BROWN Sally A; SANDERMAN Richard A; WALRUFF Randy P; KINOSHITA Carol
Subject: FW: Public Hearing Gov Transfer October 28th Board Agenda

Becky,
 The attached resolution and deed forms have been reviewed and are approved for submission to the BCC for its consideration. Thanks.

Matthew O. Ryan
 Assistant County Attorney
 Office of Multnomah County Attorney
 501 SE Hawthorne Blvd, Suite 500
 Portland, Oregon 97214
 Tel: 503-988-3138; Fax: 503-988-3377
matthew.o.ryan@co.multnomah.or.us

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From: GRACE Becky J
Sent: Thursday, September 30, 2010 11:54 AM
To: RYAN Matthew O
Cc: KINOSHITA Carol; BROWN Sally A; SANDERMAN Richard A; ANDERSON Debra A
Subject: Public Hearing Gov Transfer October 28th Board Agenda

Hi Matt,

Attached for your review and approval are the Government Transfer Documents for the October 28th Board Agenda. The legal descriptions have been copied and pasted from the Tax Foreclosure Deed word documents. The misspelled legal description has been corrected on the 2008 Tax Foreclosure Deed.

Please see the attached email for the request by City of Troutdale for a different type of acceptance signature line

10/15/2010

10/28

GROW Lynda

From: LEE Beckie
Sent: Wednesday, October 13, 2010 9:41 AM
To: GROW Lynda; BAKER Marina
Subject: Agenda item for 10/28

Lynda and Marina,

Just a quick note to say that we will be submitting a 5 minute agenda item for 10/28. Is there still time on the agenda? It is a resolution in support of HAP's Hillsdale Terrace Hope VI application. Very similar to the one we did last year – they didn't get the grant last year and they are resubmitting it. APR coming soon. Thanks!

Beckie Lee
Chief of Staff
Office of Commissioner Deborah Kafoury
(503) 988-6796
beckie.lee@co.multnomah.or.us
<http://www.multco.us/portal/site/ds1>

10/15/2010

GROW Lynda

From: Corie Wiren [corie.wiren@multco.us]
Sent: Thursday, October 14, 2010 8:12 AM
To: GROW Lynda
Subject: Re: Availability early Thur 10/28

Commissioner McKeel is all set for 9!

On Wed, Oct 13, 2010 at 11:28 AM, GROW Lynda <lynda.grow@co.multnomah.or.us> wrote:

As you know, we don't have a BCC meeting 10/21 because the Commissioners are participating in "Principal for a Day" our agenda for Thur.

Our agenda for 10/28 is FULL. We have numerous small items, plus 90 min. is given to the East County Courthouse Briefing/Testimony/Vote beginning @ 10:30 am TIME CERTAIN.

We've had some requests for a few additional items. If we need 30 more minutes, would your Commissioners be able to start at 9:00 am that day?

Lynda J. Grow, Board Clerk

Multnomah County Commissioners

501 SE Hawthorne Blvd., Ste. 600

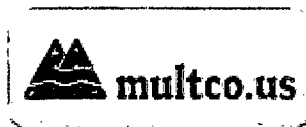
Portland, OR 97214-3587

Lynda.Grow@co.multnomah.or.us

Phone & Voice Mail: 503-988-5274

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Corie Wiren
Chief of Staff
Office of Commissioner Diane McKeel
o: 503.988.5213 x.26234
corie.wiren@multco.us
<http://www.multco.us/portal/site/ds4>

10/15/2010



Lynda Grow <lynda.grow@multco.us>

LGBTQ Briefing

1 message

Lynda Grow <lynda.grow@multco.us>

Mon, Oct 25, 2010 at 4:19 PM

To: GROW Lynda <lynda.grow@multco.us>, BAKER Marina <marina.baker@co.multnomah.or.us>

per Marissa, they've notified the presenters they need to show up Thursday, so we aren't changing the agenda any more! Now I can finalize the script.

----- Forwarded message -----

From: Lynda Grow <lynda.grow@multco.us>

Date: Mon, Oct 25, 2010 at 12:42 PM

Subject: Re: we have a cancellation in next week's meeting

To: Marissa Madrigal <marissa.d.madrigal@multco.us>

Do you prefer to give the presenters more time or start later @ 9:45 am? ☆

On Mon, Oct 25, 2010 at 12:07 PM, Marissa Madrigal <marissa.d.madrigal@multco.us> wrote:

Okay, thanks!

On Fri, Oct 22, 2010 at 3:32 PM, GROW Lynda <lynda.grow@co.multnomah.or.us> wrote:

Aaron warned me yesterday he couldn't reach them, but he couldn't guarantee he'd have an answer in time for our board packets to go out, and we had already faxed the agenda, so we went ahead and delivered books, posted agenda, etc. by Thursday 5pm deadline.

So we will have an 18 minute cancellation.

I am going to tell the Presenters they have the few minutes I begged from them!! Glad we didn't start early!! ☺

Lynda J. Grow, Board Clerk

Multnomah County Commissioners

501 SE Hawthorne Blvd., Ste. 600

Portland, OR 97214-3587

Lynda.Grow@co.multnomah.or.us

Phone & Voice Mail: 503-988-5274