

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 99-243

Allocating Public Safety Bond Fund interest to specific projects; authorizing construction of the Rivergate Jail and Alcohol and Drug Treatment Center and an expanded booking facility; and requesting the Community Justice Director to develop a treatment and housing support proposal for offenders leaving secure treatment.

The Multnomah County Board of Commissioners Finds:

- a. In May of 1996 Multnomah County voters approved Ballot Measure No. 26-45, authorizing \$79.7 million in bonds for public safety, facilities, and on October 1, 1996, the County issued the Public Safety General Obligation Bonds.
- b. On May 6, 1999, the County Board passed Resolution No. 99-76 that authorizes the Chair to execute agreements necessary to purchase the Leadbetter Peninsula Site from the Port of Portland. The property has been purchased. A conditional use has been applied for a 225 bed jail and up to 300 bed alcohol and drug (A&D) treatment center.
- c. The Board has held several policy briefings and discussions concerning the Public Safety Bond. Delays in construction increased projected costs of the new Jail and A&D Treatment Center. The Sheriff recommends a new solution for the inadequate booking facility. The District Attorney, Facilities Management Division, and a Citizens' Siting Committee have identified a site for the co-location of the Child Receiving Center and the Multi-Disciplinary Team.
- d. In October 1999, the Board agreed to not fund planned IDAP program for offenders with alcohol and drug issues. The Board asked the Budget and Quality Office to review the effect of various levels of secure alcohol and drug treatment.

- e. The Alcohol and Drug System Capacity Work Team recommends appropriate continuing care for persons who complete jail based alcohol and drug programs.
- f. The County may operate a 300 bed facility at Rivergate with appropriate follow up services for an estimated additional \$11,000,000. The Board assumes that the Rivergate site will be expanded in stages. This also assumes that the 70 bed treatment center in Washington County is moved to the Rivergate site.
- g. The Finance Director estimates that the County has \$11,323,419 in unallocated interest in the Public Safety Bond Fund. (see attached worksheet: "*Public Safety General Obligations Bonds, \$79,700,000 1996B Issue*") Additional interest for fiscal year 2002 is not included and will provide a reserve to the fund.

The Multnomah County Board of Commissioners Resolves:

1. The interest in the Public Safety Bond Fund will be allocated as follows:

PROJECT	INTEREST BALANCE
	\$11,323,419
Rivergate Jail and AD Facility	up to \$3,000,000
Booking Facility	up to \$3,348,344
Child Receiving Center and Multi-Disciplinary Team Facility	up to \$3,000,000
Housing options for offenders developed with community and government partners	up to \$1,975,075

2. The Sheriff and Community Justice Director will proceed with planning and construction of the Rivergate Jail and a 300 bed Alcohol and Drug Treatment Center. The previously authorized budget will to be supplemented by up to \$3,000,000 in interest in the bond fund to pay higher construction costs.

3. The Sheriff will proceed with the development of plans for an expanded booking facility. Up to \$3,348,344 of the cost of the facility will be paid for from the 1996 Public Safety Bond. The Sheriff and the Chair will bring to the Board a plan to pay for the additional staffing costs for the temporary facility.
4. The Director of Environmental Services can use up to \$3,000,000 of the Bond interest for the acquisition and remodeling of the Child Receiving Center and Multi-Disciplinary Team Facility.
5. The Community Justice Director will develop a proposal for Board consideration to use up to \$1,975,075 in bond interest to increase alcohol and drug free housing options available to offenders. The options should be developed in cooperation with local governments and community social service agencies. The County may enter long term contracts with community based agencies, that would be responsible for siting and operating facilities to serve the short and long term needs of ex-offenders.
6. The Community Justice Director will develop a proposal for a levy that includes appropriate follow up continuing care, supervision, and housing support for offenders leaving secure treatment. This proposal will be developed with and based on the research of the Alcohol and Drug System Capacity Work Team.

Adopted this 16th day of December, 1999.

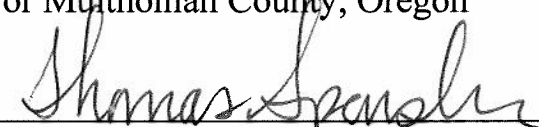


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Beverly Stein, Chair

REVIEWED:

Thomas Sponsler, County Counsel
For Multnomah County, Oregon


Thomas Sponsler, County Counsel

MULTNOMAH COUNTY, OREGON
PUBLIC SAFETY GENERAL OBLIGATION BONDS
\$79,700,000 1996B Issue

	Total Amount	Interest Earned	Bond Technology	Inverness Jail	New Jail	A & D Beds	Children's Assessment Center	Juvenile Justice Complex	Ct Hs, Inv Jail Justice Center	Issue Costs
October 1, 1996 Issue										
Proceeds budget	79,700,000	-	7,500,000	11,500,000	30,730,000	13,150,000	4,000,000	7,400,000	4,485,000	935,000
Sub-total Available for Construction	79,700,000	-	7,500,000	11,500,000	30,730,000	13,150,000	4,000,000	7,400,000	4,485,000	935,000
SB 1145 Funds						10,845,000				
Add:										
Interest Earned 1996/97	2,966,690	2,966,690								
Interest Earned 1997/98	3,897,812	3,897,812								
Interest Earned 1998/99	3,290,460	3,290,460								
Other Revenue	169	169								
Projected interest for 1999/2000	3,000,000	3,000,000								
Projected interest for 2000/2001	1,500,000	1,500,000								
Less: Rebate Payable	(498,237)	(498,237)								
Total Available for Construction	93,856,894	14,156,894	7,500,000	11,500,000	30,730,000	23,995,000	4,000,000	7,400,000	4,485,000	935,000
Less:										
JJC Letter of credit interest	-	(120,671)						120,671		
Laundry Equip Inverness jail	-	(338,606)		573,061						(234,455)
Capital costs 1995/96	(482,778)	-	-	(451,264)	(704)					(30,810)
Capital costs 1996/97	(10,677,982)	-	(561,070)	(1,717,448)	(158,325)	(180,728)		(7,236,758)	(222,716)	(600,937)
Capital costs 1997/98	(10,483,049)	(111,555) ⁽¹⁾	(1,559,827)	(6,787,713)	(609,879)	(407,324)	(13,348)	(152,690)	(836,607)	(4,106)
Capital costs 1998/99	(7,008,495)	(104,849) ⁽¹⁾	(2,899,410)	(2,819,524)	(807,876)	(75,226)	(77,330)	(72,827)	(150,958)	(495)
Capital costs 1999/2000	(2,810,667)	(141,026) ⁽¹⁾	(1,473,596)	(55,947)	(460,840)	(184,148)		(17,485)	(477,625)	
Capital costs 2000/2001	(143,168) ⁽¹⁾	(143,168) ⁽¹⁾								
Balance Available	62,250,755	13,197,019	1,006,097	241,165	28,692,376	23,147,574	3,909,322	40,911	2,797,094	64,197
Expenditures Authorized by the Board:										
Interest to cover additional bond technology	-	(582,000)	582,000						1,291,600	
Interest to cover MCDC Detention Electronics	-	(1,291,600)								
Subtotal balance available		11,323,419								
Interest to cover New Jail Costs	-	(3,000,000)			3,000,000					
Interest to cover MCDC booking	-	(3,348,344)							3,348,344	
Child Receiving Center	-	(3,000,000)					3,000,000			
Adjusted Total Available	62,250,755	1,975,075	1,588,097	241,165	31,692,376	23,147,574	6,909,322	40,911	7,437,038	64,197

⁽¹⁾ Administrative costs for managing bonds and procurements. (FY 2000/2001 are estimates)

Prepared by Finance Division

Date: 12/2/1999