

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: NOND-01-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012A-15	32394	10-11	0020	EMHSGP.13	50190 - IG-OP-Fed Thru St	0	(7,170)	(7,170)	
2	10012A-15	32394	10-11	0020	EMHSGP.13	60240 - Supplies	0	7,170	7,170	
3	10012A-15	32394	10-11	0020	EMHSGP.14	50190 - IG-OP-Fed Thru St	0	(40,000)	(40,000)	
4	10012A-15	32394	10-11	0020	EMHSGP.14	60170 - Professional Svcs	0	40,000	40,000	
5	10012A-15	32394	10-11	0020	EMHSGP11	50190 - IG-OP-Fed Thru St	(30,000)	0	30,000	
6	10012A-15	32394	10-11	0020	EMHSGP11	60240 - Supplies	30,000	0	(30,000)	
32394 Total										0
10-11 Total										0
Program Offer Number 10012A-15 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification