

**Amendment Language:**

Amend MCSO-06 Contingency Request to change the amount to \$399,000.

Request the Sheriff's office come back at the end of April to report to the Board at a regularly scheduled Board meeting how these dollars were spent, prior to requesting any additional general fund contingency. The board would like that presentation to include:

- How the \$399,000 was spent (budget vs. actual)
  - # of corrections deputies hired by month with this funding
  - # of correction deputy vacancies remaining
  - # of retirements by month since July 1, 2011
  - Overtime spending of both corrections and law enforcement, broken down by division and by facility (by month, fiscal year-to-date)
  - Current Year Estimate and Projected Year-end General Fund Spending vs. Budget
- If goals are being met, the Board will approve the next months expenses and require the same process each month for the remainder of the fiscal year