

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	78-70	3503	78020	20		709609		60000	1,731,758	1,738,805	7,047		Info Spec 3 to Net Admin Sr for Posn 704038
2	78-70	3503	78020	20		709609		60130	603,864	606,331	2,467		Info Spec 3 to Net Admin Sr for Posn 704038
3	78-70	3503	78020	20		709609		60140	455,378	457,281	1,903		Info Spec 3 to Net Admin Sr for Posn 704038
4	78-70	3503	78020	20		709609		60170	68,000	56,583	(11,417)		Info Spec 3 to Net Admin Sr for Posn 704038
5										0			
6	72-80	3500	72020	20		705210		50316	(62,852,115)	(62,854,018)	(1,903)		Svc Reim to Risk
7	72-80	3500	72020	20		705210		60330	962,231	964,134	1,903		Claims Paid
8										0			
9										0			
10										0			
11										0			
12										0			
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25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL