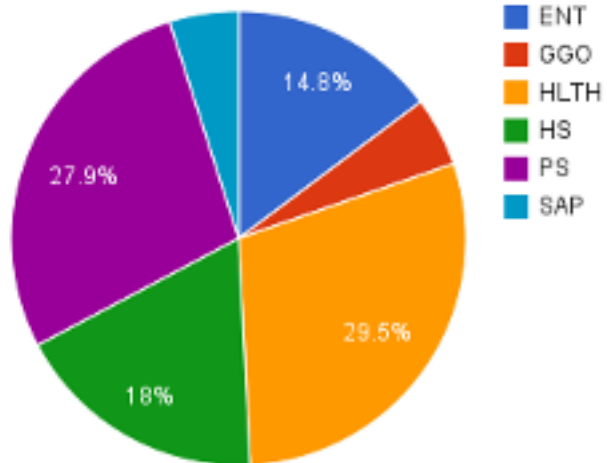
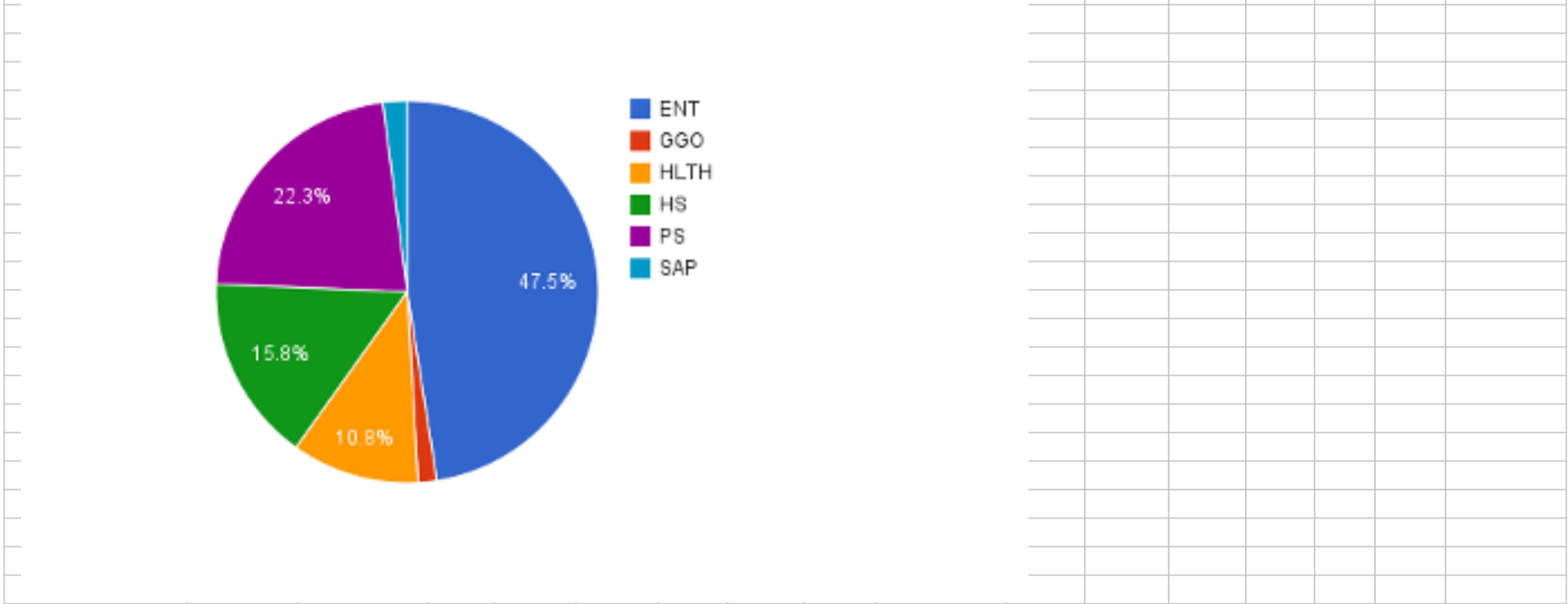


Q2 Closed Projects

Closed Projects by LOB

LOB	#	% of total
ENT	9	15%
GGO	3	5%
HLTH	18	30%
HS	11	18%
PS	17	28%
SAP	3	5%
Total	61	





Total Project Hours for Q2 Portfolio*	43371.25															
Average Project Hours (full duration of project)	711.00409															
Resource Name	Total	Planned Work Percentages							Unplanned Work Percentages							Standard
	Hours	% of Tot	ENT	GGO	HLTH	HS	PS	SAP	% of Tot	ENT	GGO	HLTH	HS	PS	SAP	Work
All Resources	115084.5	27.5%	8.8%	1.9%	2.5%	3.8%	7.4%	3.2%	51.5%	35.3%	6.1%	2.5%	1.9%	3.6%	2.2%	20.9%

TIER ONE: NON-NEGOTIABLE CIO PRIORITY - 20 Active Projects								
Description	Work ID #	Work Status	Percent Complete	Actual/Schedule Start	Actual/Schedule Finish			
ENT-Budget System	1197	Requested	80	12/6/2010	4/16/2012			
ENT-Data Center & DR	827	Open/Active	49	1/4/2010	6/28/2013			
ENT-Decouple Person Info Processes From Remedy	1639	Open/Active	79	11/21/2011	3/15/2012			
ENT-Google GAPP Server Clean Up	1637	Requested	1	1/12/2012	1/26/2012			
ENT-Google Groups Migration from Managed DLs	1636	Requested	46	11/14/2011	2/9/2012			
ENT-HAL Updates & Change Management Replacement	1646	Requested	19	11/15/2011	4/12/2012			
ENT-Implement Help Desk Ticketing System	1562	Open/Active	22	8/16/2011	8/31/2012			
ENT-Kelly Building Closure	1564	Requested	26	8/15/2011	9/21/2012			
ENT-Multco Commons Implementation	1527	Open/Active	64	7/13/2011	7/20/2012			
ENT-Replace Move Add Change (MAC) Application	1641	Requested	16	12/12/2011	1/19/2012			
ENT-Server Virtualization	832	Open/Active	86	1/15/2010	2/10/2012			
ENT-Voice and Data Convergence	833	Open/Active	48	1/25/2010	9/6/2013			
GG-A & T System Replacement	686	Open/Active	74	7/6/2009	6/21/2012			
GG-Land Use-PRNavigator Installation	395	Open/Active	98	2/9/2009	1/18/2012			
GGO-Training-Learning Management System (LMS)	1250	Open/Active	68	3/3/2011	1/20/2012			
HS-MHASD-Client Case Mgmt & Svc Billing	476	Open/Active	82	4/13/2009	9/17/2012			
PS-DCJ Virtualize & Isolation Environment	802	Open/Active	86	1/3/2011	3/19/2012			
PS-DCJ-Electronic Case File Content Management	1621	Requested	58	10/26/2011	5/1/2012			
PS-DSS-J SQL Server Migration	1282	Open/Active	45	4/25/2011	7/30/2012			
SAP-DCM-F&R Procurement for Public Sector	712	Open/Active	84	2/24/2010	7/16/2012			
COMPLETED TIER ONE PROJECTS								
Description	Work ID #	Work Status	Percent Complete	Actual/Schedule Start	Actual/Schedule Finish			
ENT-Application Inventory Develop Application	1137	Completed	100	9/8/2010	12/28/2011			
ENT-Google Apps Deployment	905	Completed	100	4/14/2010	9/23/2011			
ENT-Kelly Building Move	828	Completed	100	1/11/2010	8/17/2011			
ENT-Lincoln Bldg IT Move	1193	Completed	100	12/20/2010	10/12/2011			
ENT-Server Asset Replacement	151	Completed	100	1/20/2009	7/16/2009			
ENT-Shared Storage Redesign	830	Completed	100	1/6/2010	7/8/2011			
ENT-Web Site Redesign	782	Completed	100	11/17/2009	9/26/2011			
GGO-CA-ProLaw Replacement	1217	Completed	100	1/10/2011	7/13/2011			
HLTH-ICS-Pharmacy-CIPGrant	709	Completed	100	9/1/2009	11/4/2011			
PS-DCJ JSD - Juvenile Services Tracking (JuST)	429	Completed	100	4/24/2009	3/18/2011			
SAP-DCM-F&R Electronic Timesheet Pilot	710	Completed	100	12/7/2009	8/16/2010			

Cancelled TIER ONE PROJECTS								
Description	Work ID #	Work Status	Percent Complete	Actual/Schedule Start	Actual/Schedule Finish			
ENT-Google Apps Enterprise Migration	925	Cancelled						
ENT-Google Apps Upgrade (conflicting accounts)	1638	Cancelled						
ENT-Replace SAP Access Request Application	1645	Cancelled						
TIER TWO: Customer and IT priorities not included in Tier One - 29 Active Projects								
Description	Work ID #	Work Status	Percent Complete	Actual/Schedule Start	Actual/Schedule Finish			
ENT-Automated Application Deployments	794	Requested	62	11/30/2009	2/3/2012			
ENT-Central Library DC Rebuild	1284	Open/Active	65	6/3/2011	1/25/2012			
ENT-Implement Hardware Load Balancer	1607	Requested		6/3/2011	6/6/2011			
ENT-IT Infrastructure Server Decommissioning	1597	Requested		6/3/2011	6/6/2011			
ENT-Planview EPM Implementation	964	Open/Active	85	8/16/2010	2/29/2012			
ENT-Server & Storage Preparations for Co-Lo Moves	1481	Open/Active	93	7/7/2011	1/17/2012			
GG-Library Event Application	261	Open/Active	97	12/8/2008	1/24/2012			
GGO-DART First Floor Reconstruction	1644	Requested	25	11/15/2011	4/25/2012			
GGO-Facility Manager Software Replacement	917	Open/Active	85	6/29/2010	1/17/2012			
GGO-GIS Emergency Management BRIDGE Application	860	Open/Active	94	2/16/2010	6/25/2012			
HLTH-CHS-Strategic Planning for ECS Program	807	Open/Active	84	4/5/2011	1/30/2012			
HLTH-HD-Crystal Report Conversion to SSRS	815	Open/Active	55	1/15/2010	4/17/2012			
HLTH-HD-Decommission the HLTH-ZEUS Server	1349	Pending		8/13/2010	8/13/2010			
HLTH-ICS-Corr Health Implement Epic as EHR	1222	Requested	32	2/28/2011	12/18/2012			
HS-ADS-ACHP-ASPEN Implementation	1150	Pending		8/13/2010	8/13/2010			
HS-ADS-LTC-Waivered NonMedical Transportation	520	Open/Active	60	1/27/2011	6/8/2012			
HS-ADS-PG Track-Migrate to new Platform	1173	Pending		8/13/2010	8/13/2010			
HS-CaseManagement Upgrade2011	1174	Open/Active	59	2/7/2011	7/19/2012			
HS-DCHS Paradox Replacement	822	Open/Active						
HS-MHASD-Chartroom Database Consolidation	1300	Open/Active	97	5/23/2011	1/18/2012			
HS-Raintree and BHAPEE DB Migrations	1144	Open/Active	81	9/14/2010	5/11/2012			
HS-Share Server Decommissioning	1474	Pending	96	6/6/2011	11/25/2011			
PS-DCJ-Option24 Replacement	1241	Requested	33	3/14/2011	8/30/2012			
PS-DSSJ Report Delivery System 2.0	705	Open/Active	89	7/30/2009	1/18/2012			

Quarterly Planning Jan2012 - Top Tier Projects

PS-MCSO New Environment Implementation	804	Open/Active	53	1/25/2010	10/8/2012		
PS-SWIS-Convert Crystal reports to SSRS	846	Open/Active	79	1/4/2010	1/20/2012		
PS-SWIS-Group Event Scheduler - Chaplain Sched	281	Open/Active	98	12/1/2008	4/13/2012		
SAP-Calendar Yr End(Support Pkgs, Taxes, Benefits)	1619	Requested	56	10/24/2011	2/23/2012		
SAP-Enhancement Pack 5 Implementation	1546	Requested		6/3/2011	3/28/2012		
COMPLETED TIER TWO PROJECTS							
Description	Work ID #	Work Status	Percent Complete	Actual Start	Actual Finish		
ENT-Crystal Report Conversion to SSRS	817	Completed	100	6/7/2010	7/20/2011		
ENT-Internet Filter	473	Completed	100	3/8/2010	11/12/2010		
ENT-SQL Server 2008 R2 Upgrade/Legacy Patching	796	Completed	100	7/21/2010	8/5/2011		
GG-Web Replacement-System Migrations	517	Completed	100	6/8/2009	5/16/2011		
GGO-Animal Services Website	1270	Completed	100	4/11/2011	10/21/2011		
GGO-Animal Svcs-Multiple Options Upgrade	1246	Completed	100	3/4/2011	8/26/2011		
GGO-Elections Website	1272	Completed	100	4/13/2011	8/24/2011		
GGO-Library VDI for PACs	1202	Completed	100	2/10/2011	11/12/2011		
HLTH-CHS-Evaluate Epic for STD Clinic	1223	Completed	100	4/28/2011	7/12/2011		
HLTH-HD-Skidmore and Wilkes Server Decommissioning	779	Completed	100	12/2/2009	8/30/2011		
HS-ADS-NAPIS 2011 Annual Submission	1204	Completed	100	8/23/2011	11/25/2011		
HS-Crystal Report Conversion to SSRS	816	Completed	100	1/19/2010	7/21/2011		
HS-DD LUCI Release 4.0	1161	Completed	100	3/7/2011	12/21/2011		
HS-Weatherization System-Paradox Replacement	145	Completed	100	11/3/2008	7/12/2010		
PS-Caseload Explorer_Screen Modification	546	Completed	100	5/28/2009	9/16/2011		
PS-DCJ-Accountability Modernization	1234	Completed	100	2/16/2011	12/9/2011		
PS-DCJ-Automate Recog Interview Form	1207	Completed	100	1/11/2011	11/1/2011		
PS-Migrate from Autosys to SQL Server	941	Completed	100	5/3/2010	10/28/2011		
SAP-ERP-Data Archiving	702	Completed	100	8/6/2009	8/5/2011		
Closed in Q2							

Quarterly Planning Jan2012 - Q2 Completed Projects

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
PS	PS-Caseload Explorer_Screen Modification	DCJ-ASD-Adult Services Division	Wende Hickman	Plan	10/14/2011	533.75	
	Work Description:	This project will upgrade the version of the application to 3.13. It will modify the Assessment Screen in Caseload Explorer to utilize the Risk Assessment feature. It incorporates the ability to over ride an assessment while keeping the history of the actual assessment, and gives the user a display page to review result. Finally the assessment will be able to print.					
PS	PS-DCJ-Automate Recog Interview Form	DCJ-ASD-Adult Services Division	Duane Cole	Completed	11/8/2011	4509.75	
	Work Description:	Currently, the Recog (release on own recognizance) staff uses a four page by five part NCR process to collect and distribute data used to determine if a charged and booked individual can be released from jail on his or her own recognizance. The goal is to develop and implement a system to increase the value of the data collected, expand the visibility of the interviews through a central source, enable data re-use, and eliminate hand written documents. Furthermore, the system will standardize data collection to achieve greater consistency, accuracy and data integrity.					
PS	PS-DCJ-SPIN Release Plan Clean up	DCJ-ASD-Adult Services Division	Jann Brown	Execute & Control	12/9/2011	14.5	
	Work Description:	Automate closing a Release Plan record when the Physical Release Date is in the past.					
PS	PS-DCJ-SPIN Upgrade	DCJ-ASD-Adult Services Division	Jann Brown	Execute & Control	12/9/2011	15	
	Work Description:	Fix a few existing bugs in the production.					
PS	PS-Recog Update	DCJ-ASD-Adult Services Division	Duane Cole	Completed	11/14/2011	55	
	Work Description:	At times Recog staff are required to make changes to closed cases in eRecog when charge information is updated in eSWIS. Charge information can be updated during the SLA window of 4am the current day and 7am the following day in eSWIS and eRecog. Some reasons that drive charge information updates are; <ul style="list-style-type: none"> - Incorrect entries in SWIS - False identity given by defendant - Local searches find additional charges or warrants Currently closed cases are not editable in eRecog and are not sent to teh partners. However, a charge change can drive a need to process a case and defendant differently which requires eRecog to allow closed cases to be edited and sent to the partners. This project will update eRecog allowing users to edit cases and add a process type to the system based on business rules.					
PS	PS-eRecog eSWIS Interface Change	DCJ-DCJ-Dept of Community Justice	Duane Cole	Completed	10/20/2011	30	

Quarterly Planning Jan2012 - Q2 Completed Projects

		<p>When charges are entered in to eSWIS the system drives the bail amount and bail modifier based on the charge chosen. The bail amount and modifier can be manually changed driven by court order. Current logic in eRecog does not look at the bail modifier to indicate what bail amount to display when a "NO Bail" or "Included with ct/1" is chosen. As a result, incorrect information is displayed to the users of these records.</p> <p>This project will modify the way eRecog translates charge information brought over from eSWIS.</p> <p>The charge information displayed in eRecog is viewed by the Courts, DA, Judge, PRS, PSP, and Defense Attorneys.</p>					
PS	PS-eRecog Resend Feature	DCJ-DCJ-Dept of Community Justice	Duane Cole	Completed	10/18/2011	22	
		<p>Every morning Recog sends SFTP batches of completed cases to the Courts and DA. Currently, the only method to resend the batches is to call system support. The other option is to print each individual case file and hand deliver.</p> <p>This feature would allow the Recog officer to resend a batch or a single case in the event the SFTP is not received by the partners.</p>					
PS	PS-DCJ-Accountability Modernization	DCJ-JSD-Juvenile Services Division	Craig Bachman	Completed	12/12/2011	3164.5	
		Replacement of 10+ year old Access database, responsible for tracking Juveniles' restitution, Payback and community service.					
GGO	GGO-Animal Services Website	DCS-AS-Animal Services	Josh Mitchell	Plan	10/18/2011	480.75	
		Create animal services website.					
GGO	GGO-Elections EMS Installation Review	DCS-E-Elections	Tim Scott	Execute & Control	11/8/2011	23	
		<p>The purpose of this project is to review the issues that are outstanding from the BBH Sorter/EMS installation that occurred in March/April 2011. The installation of this system occurred on very short notice and there are several issues relating to the security and on-going support for this environment.</p> <p>This review should include staff from:</p> <ul style="list-style-type: none"> - GG Applications Services - Technical Services - IT Security - County Elections - BBH 					
GGO	GGO-DCS-Transportation AVL - Pilot	DCS-TD-Road Maintenance	Tom Hansell	Plan	11/21/2011	180.75	
		Pilot project to track and record the real time activities of four Transportation Department vehicles: two street sweepers and two vacuum trucks, a vehicle that clears culverts, catch basins and the like.					
HS	HS-ADS-Comm Svc-CDM System Self-Directed Financial	DCHS-ADS-Community Access	Vikki Rennick	Plan	9/23/2011	197.5	
		Community Services group would like to use the Boston College Consumer Directed Module (CDM) to track self-directed care financials as part of the ADRC pilot project. The system is provided at no-cost by Boston College.					
HS	HS-ADS-LTC-Reports and Round Robin Scheduling	DCHS-ADS-Long Term Care	Joe Easton	Plan	11/22/2011	972.5	

Quarterly Planning Jan2012 - Q2 Completed Projects

	Work Description:	This project will provide LTC with their prioritized reports and the round robin scheduling system that they are currently managing via Excel spreadsheet.					
HS	HS-ADS-NAPIS 2011 Annual Submission	DCHS-ADS-Community Access Project to develop the 2011 NAPIS submission to the Federal government.	Lee Girard	Execute & Control	11/29/2011	70.25	
	Work Description:	New data analyst for ADS (Laura Stevens) will need to work closely with IT on deliverables.					
HS	HS-ADS-Paradox Replacement-Check System	DCHS-ADS-Adult Care Home Program Replace this simple application that provides data entry and reporting for ACHP revenue collection. Checks are received from ACHP service providers to pay for licenses and training. Checks are entered into the system to generate a report used as documentation for the bank deposit of the checks. Replace this simple application that provides data entry and reporting for ACHP revenue collection. Checks are received from ACHP service providers to pay for licenses and training. Checks are entered into the system to generate a report used as documentation for the bank deposit of the checks. ACHP has requested that the application be enhanced to support tracking of accounts receivable for operators (facilities) - balances remaining on fines. The balances would be updated based on "Fine" payments and NSF's for Fine payments.	Becca Beck	Execute & Control	10/11/2011	1134.75	
	Work Description:	This project is one of two pilot HS Drupal implementations.					
HS	HS-ADS-PG Track-Acuity Tracking	DCHS-ADS-Public Guardian Add the ability to track monthly acuity levels into the PGTrack application, create an Excel export with Acuity data, and modify the Case Plan Report to include Acuity score. Add Event Classification field to PGRef application.	Ken Schultz	Completed	12/2/2011	344.5	
	Work Description:						
HS	HS-DCSP-Wx Enhancements	DCHS-CS-Energy Services Implementation of carry over requirements from Phase 1 of the conversion of the Wx Paradox system.	Christina Kenney	Execute & Control	9/27/2011	2692.75	
	Work Description:						
HS	HS-DCHS Web Site Redesign	DCHS-DCHS-Dept of County Human Services Redesign work on the DCHS portal	Julia Duncan	Execute & Control	9/19/2011	7	
	Work Description:						
HS	HS-DD LUCI Release 4.0	DCHS-DD-Developmental Disabilities This release will incorporate several application updates including, converting all Crystal reports to SSRS, a number of bug fixes and mandated application updates, enhanced search/report functions, a new "client" view for ad hoc reporting, and migration to the web farm.	Leslie Goodlow	Completed	12/20/2011	574	
	Work Description:						
HS	HS-DD Mgt Report Changes	DCHS-DD-Developmental Disabilities There are changes requested to 9 of the DD Mgt reports. This fast track project will include the following: 1) meet with report owners to clarify the issues 2) make necessary SSRS or data access changes to resolve the issues 3) QA test the changes 4) Facilitate UAT and promote the changes to Prod	Leslie Goodlow	Execute & Control	11/14/2011	87.75	
	Work Description:						

Quarterly Planning Jan2012 - Q2 Completed Projects

HS	HS-DD-Modify Eligibility by Age Range Report	DCHS-DD-Eligibility and Protective Services Add several new parameters to existing SSRS report. The purpose of this report is to identify individuals who need an age-related eligibility review. State OARs require DDSD to re-review eligibility for each consumer to determine eligibiliy for school age and adult case management services.	Sherrelle Owens	Completed	9/15/2011	204
	Work Description:					
HS	HS-IRMA Replacement	DCHS-MHAS-Mental Health & Addiction Services This project will develop a replacement for the IRMA on-line application (read only). The IRMA database will be migrated to SQL Server 2008.	Becca Beck	Plan	9/12/2011	559.75
	Work Description:					
SAP	SAP-HR 2012 Fiscal Year Activities	DCM-DCM-Dept of County Management Employer Rates, COLA, Contract Changes, Benefit Plan changes, Personnel Area Changes (Reorganization) for Fiscal Year 2012	Mindy Harris	Initiate	10/17/2011	379.5
	Work Description:					
SAP	SAP-Employee Reimbursement Upload via TxShuttle	DCM-FRM-Accounting Employee reimbursements are now being processed through AP rather than Payroll. This requires more data entry for Departments. Using TxShuttle to upload data from an Excel spreadsheet will simplify the data entry process.	Joan Martin	Execute & Control	12/28/2011	24
	Work Description:					
SAP	SAP-Upgrade BSI to Release 9	DCM-FRM-Finance & Risk Mgmt We are currently on BSI (SAP tax reporting software) release 8. This release will not be supported after 08/31/2011, so we must upgrade to release 9. Not doing this upgrade could compromise running employee payroll.	Susie Cameron	Initiate	10/14/2011	487.5
	Work Description:					
HLTH	HLTH-BS-Claims Denial Analysis R0184 Report Update	HD-BS-Business Services The Health Department Business Services has requested a few changes to the Claims Denial Analysis Report (R0184). In addition, the report stored procedure will be optimized to run more efficiently in our SQL 2008 environment.	Mark Lewis	Execute & Control	10/25/2011	92.25
	Work Description:					
HLTH	HLTH-BS-Claims Denial Management R0213 Update	HD-BS-Business Services A new FQHC payer (ODS Dental) needs to be added to the Claims Denial Management Report.	Mark Lewis	Execute & Control	10/25/2011	34.75
	Work Description:					
HLTH	HLTH-BS-RPT R0213 Update with new parameter	HD-BS-Business Services The Health Department Finance group has requested a new parameter for report R0213 Claims Denial Management. We will add a new parameter that returns records that meet the criteria in the 'last 120 days'.	Larry Mingo	Completed	12/13/2011	8.25
	Work Description:					
HLTH	HLTH-CHS-CAIR-UserGuide	HD-CHS-Environmental Health CAIR User Guide needs updating and task has been allocated to IT.	Kim Tierney	Completed	9/20/2011	136
	Work Description:					
HLTH	HLTH-CHS-EH CAIR Query_Lead Assessment	HD-CHS-Environmental Health Requested data from CAIR for auditing purposes by State assigned statistician	Kim Tierney	Completed	12/27/2011	6
	Work Description:					
HLTH	HLTH-CHS-HIV Services-TOURS New Provider Contracts	HD-CHS-HIV Prevention Existing provider contracts are up in February, 2011. On March 1st, 2011, new provider contracts will be awarded based on RFP results and selects in late January. New provider contracts can result in TOURS modifications.	Michael Eaves	Completed	9/27/2011	342.5
	Work Description:					

Quarterly Planning Jan2012 - Q2 Completed Projects

HLTH	HLTH-CHS-RPT-R0217 TB X-Ray Update	HD-CHS-Communicable Disease Very simple update the the TB X-ray Report. We simply need to switch one Provider's name for another on this report.	Stephen Kue	Completed	10/18/2011	10	
	Work Description:						
HLTH	HLTH-CHS-STD-Minor Mod to Repts-Scorecard	HD-CHS-Disease Intervention Svcs Minor modifications to six Access reports - change the criteria to only include those visits for Multnomah County residents.	Juan Mendez	Execute & Control	11/22/2011	15.5	
	Work Description:						
HLTH	HLTH-HD-CEDARS Add Multi-Race Flag	HD-HD-Health Department The Health Department has requested that we create a Multi-Race Flag in the CEDARS_CRT and/or HEALTH WAREHOUSE databases. This is a relatively simple code modification to make and will require only short amount of time from one developer.	Karen Garber	Execute & Control	12/13/2011	5.5	
	Work Description:						
HLTH	HLTH-HD-Skidmore and Wilkes Server Decommissioning	HD-HD-Health Department The purpose of this effort is to migrate or retire/archive all of the databases and application components off of Wilkes and Skidmore. Decommissioning Wilkes and Skidmore is expected to reduce server and database instance maintenance and support costs.	Chris Clancy	Completed	10/26/2011	429.75	
	Work Description:						
HLTH	HLTH-ICS-Corr Health CHP system interfaces	HD-ICS-Corrections Health Corrections Health contracted with Community Health Partners (CHP) to provide Third Party Administrative services for clients referred for care outside of County facilities. The contract requires 2 different 1-way interfaces with eSWIS and Inmate Accounting systems.	Billie Vidal	Completed	9/19/2011	699.25	
	Work Description:						
HLTH	HLTH-ICS-Estimate SWIS/Sapphire interface	HD-ICS-Corrections Health Corrections Health is contracting with Sapphire to provide medication ordering and administration within the jails. As part of this contract, Sapphire would like a real-time interface with SWIS to get inmate demographic and location information. Corrections Health has requested an estimate of the work required to implement this interface.	Vikki Scotti	Execute & Control	12/5/2011	17	
	Work Description:						
HLTH	HLTH-ICS-Pharmacy-CIPGrant	HD-ICS-Pharmacy Multnomah County Health Department received funding from the ARRA Capital Improvement Program (HRSA-09-244) that included provisions to enhance patient safety in the pharmacy. The Pharmacy has \$448,728 total funds. The project will produce 5 deliverables 1) purchase and implement a workflow management software and hardware, 2) purchase and implement dispensing cabinets at 1 location, 3) purchase and implement a Pharmacy Information Management system and hardware, 4) create interfaces between the systems, and 5) may terminate the PCSI contract and decommission the software if not selected in procurement. The project must report completion to the grantor by June 25, 2011.	Carol Richmond	Execute & Control	11/8/2011	2686	
	Work Description:						
HLTH	HLTH-ICS-RPT-Daily Cash Rpts NE + North Pharmacy	HD-ICS-Integrated Clinical Services	Zita Borgen	Completed	10/4/2011	5.5	

Quarterly Planning Jan2012 - Q2 Completed Projects

	Work Description:	The Northeast and North Portland pharmacies will soon be accepting cash as payment. Since they are handling cash, they will require the standard Daily Cash report from the EPIC Clarity Reporting database.					
HLTH	HLTH-ICS-RPT-R0146 & R0205 Report Updates	HD-ICS-Integrated Clinical Services Update the code for both the Missing Encounter (R0146) and Open Encounter (R0205) reports. Both updates are relatively simple and require just a small update to the code in each report.	Pam Olbrich	Completed	10/25/2011	34.25	
	Work Description:						
HLTH	HLTH-ICS-RPT-R0220 and R0221 CRWQ Updates	HD-ICS-GF Modify the layout of the Charge Review Work Queue reports, R0220 and R0221. There should not be any logic changes, just a different display for the data.	Cathy Gates	Completed	10/11/2011	10.5	
	Work Description:						
HLTH	HLTH-ICS-SCOH-Dental Sealant Referral Reports	HD-ICS-Dental Four new reports requested to accommodate recent enhancements made to the Dental Sealant database for capturing and tracking referrals.	Barb Broderick	Initiate	11/8/2011	16	
	Work Description:						
HLTH	HLTH-ICS-SCOH-Revise Referrals-UrgentCare	HD-ICS-Dental Modifications are needed to Dental Sealant database (and laptop versions) to allow for tracking, documenting, and reporting care for children who need urgent/emergent dental treatment.	Heather Simmons	Completed	9/13/2011	122	
	Work Description:						
ENT	ENT-Application Inventory Develop Application	IT-IT-Application Services Develop an applicaiton to capture and manage the enterprise application inventory. This project will include analysis, requirements definition, and application development and inventory asset indentification.	Keith Johnson	Completed	9/6/2011	1220.25	
	Work Description:						
ENT	ENT-Application Performance Monitoring	IT-IT-WAN & Telecom Procurement, installation and configuration of an application monitoring solution. RFP goes live August 6, 2010.	Tim Boylan	Initiate	12/29/2011	0	
	Work Description:						
ENT	ENT-DARS Data Driven Backup and Restore Process	IT-IT-Information Technology This is an ongoing process to improve our SQL Backup process. Includes audit report comparing intended state of backups with actual. Standardization of process to reduce costs and increase reliability.	Chris Clancy	Plan	10/10/2011	0	
	Work Description:						
ENT	ENT-Google Apps Deployment	IT-IT-Information Technology Pilot Outlook alternatives.	Stan Johnson	Plan	9/28/2011	8935.5	
	Work Description:						
ENT	ENT-Lincoln Bldg IT Move	IT-IT-Application Services Furniture reconfiguration and staff move for remaining IT staff in the Lincoln Bldg.	Keith Johnson	Completed	10/19/2011	422.5	
	Work Description:						
ENT	ENT-PPM-Mobile Device Transition	IT-IT-Planning & Administration Mobile device purchasing, bill review and bill pay are being transitioned to a self service model. Much of the work relate to this transition has already been done. This project will see the remaining work through to the end.	Tony Dornbusch	Execute & Control	10/12/2011	28.5	
	Work Description:						
ENT	ENT-Security Crystal report conversion to SSRS	IT-IT-Security	Jason Lee	Execute & Control	12/5/2011	2.5	

		<p>The following report needs to be converted to SSRS</p> <p>Folder - > Infrastructure Reports > Help Desk > Monthly Reports ></p> <p>Report - Acct Admin by Add Chg Del - Rolling 15 Months</p> <p>This report was not identified by the Helpdesk as required. The Security team identified this as a required conversion after the Infrastructure conversion project was closed.</p>					
ENT	<p>Work Description:</p> <p>ENT-SQL Server 2008 R2 Upgrade/Legacy Patching</p>	<p>IT-IT-Application Services</p> <p>We will be upgrading all SQL 2008 instances to SQL 2008 R2. This will be an in place upgrade and include SSRS, SSAS and SSIS as well as the database engine.</p>	Chris Clancy	Completed	9/12/2011	61.75	
ENT	<p>Work Description:</p> <p>ENT-Web Site Redesign</p>	<p>IT-IT-Application Services</p> <p>Identify, design and create reusable components in the Vlnette CMS system. As part of the Web Site Redesign effort, we are making reusable code and graphics assets that should be tracked at an Enterprise level, rather than charged to an individual web site.</p>	Sherry Swackhamer	Completed	10/4/2011	9936.5	
PS	<p>Work Description:</p> <p>PS-MCSO-Provide information for IA audit</p>	<p>NOND-CAud-County Auditor</p> <p>Provide a file of inmate transactions from July 1, 2010 through May 31, 2011 from the Inmate Accounting system. This file should be sent to Craig Hunt in the Multnomah County Auditor's Office. Download the data to CD/DVD in Excel 2007 format. (If cannot load to Excel format, load to comma-delimited text file). Include lookups/reference tables as additional files so auditor can translate code values in the transactions to their descriptions.</p>	Craig Huny	Execute & Control	10/14/2011	4	
PS	<p>Work Description:</p> <p>PS-MSCO-IA Monthly Reconciliation Reports > Excel</p>	<p>MCSO-BS-Business Services</p> <p>Currently MCSO Inmate Accounting monthly reconciliation reports are sent to the OCE high speed printer (in addition to Mobius). We are changing these jobs to generate as Excel files to be sent by subscription to MCSO Accounting. We will continue to send the reports to Mobius as well</p>	Brad Lynch	Execute & Control	11/1/2011	18.5	
PS	<p>Work Description:</p> <p>PS-MCSO IMC Booking Package</p>	<p>MCSO-Corr-Corrections</p> <p>Create Inmate Management Card Booking Package</p>	Lt. Barb Seiler	Execute & Control	10/12/2011	36	
PS	<p>Work Description:</p> <p>PS-MCSO IMC Housing Package</p>	<p>MCSO-Corr-Corrections</p> <p>Create Inmate Management Card Housing Package</p>	Lt. Barb Seiler	Execute & Control	10/12/2011	20.5	
PS	<p>Work Description:</p> <p>PS-MCSO-JCL batch process for JCL005 report</p>	<p>MCSO-MCIJ-MCIJ</p> <p>Set up Monthly batch process for JCL005 Shift Count Statistics report</p>	Lt. Steve Alexander	Execute & Control	10/12/2011	14	
PS	<p>Work Description:</p> <p>PS-MCSO-IA report of inmates released with cash</p>	<p>MCSO-Sheriff</p>	Brad Lynch	Execute & Control	10/14/2011	14.75	

Quarterly Planning Jan2012 - Q2 Completed Projects

		<p>This is a one-time only report for FY 2010/11, and they need it as soon as practical.</p> <p>What they will need is a list of each CHRCA (inmates released with cash) transaction for the time interval 7/1/10 through 6/30/11.</p> <p>Include the following data elements:</p> <p>Primary name SWIS ID Release Date CHRCA amount</p>					
PS	Work Description: PS-MCSO-Redesign SWIS portal page	MCSO-Sheriff	Andy Potter	Initiate	10/14/2011	61	
	Work Description:	<p>Develop a portal page for the SWIS suite of applications. This should allow a standard and consistent way for users to access the applications SWIS, Inmate Accounting, Civil, Inmate Pay and Corrections Health. Additional applications can be added to the portal as they are developed.</p>					
PS	Work Description: PS-Migrate from Autosys to SQL Server	MCSO-Sheriff	Andy Potter	Execute & Control	11/15/2011	1139.75	
	Work Description:	<p>This project requires two phases.</p> <p>Phase I Move the batch scheduling from its current location within Autosys into SQL Server. This effort requires that all 90 batch processes currently being controlled and managed via Autosys be rewritten, tested and implemented as SQL Server jobs. Monitoring and control of these SQL Server jobs needs to be transferred to operations. Each individual report going to Mobius ONLY will need to be tested.</p> <p>Phase II The SQL 2008 upgrade to SQL 2008 R2 created several report issues resulting in the need to role back all 200 + print jobs to SQL 2008. In order to upgrade back to R2 development is needed to resolve the format and layout issues along with technical services resolving printer compatibility issues. Once complete each individual report going to Mobius and to a printer will need to be tested. This involves testing the report through each individual application.</p> <p>Each phase must be completed before going to production.</p>					
PS	Work Description: PS-SWIS-P889 add parameter page for report	MCSO-Sheriff	Francis Cop	Execute & Control	10/14/2011	19.5	
	Work Description:	Need to provide a parameter page for report.					
	Number of Projects Completed	61					
	Total Project Hours for Q2 Portfolio*	43371.25					
	Average Project Hours (full duration of project)	711.0040984					
		ENT	9				
		GGO	3				
		HLTH	18				
		HS	11				
		PS	17				
		SAP	3				

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
ENT	ENT-Application Inventory Develop Application	IT-IT-Application Services	Keith Johnson	Completed	9/6/2011	1220.25	
	Work Description:	Develop an applicaiton to capture and manage the enterprise application inventory. This project will include analysis, requirements definition, and application development and inventory asset indentification.					
ENT	ENT-Application Performance Monitoring	IT-IT-WAN & Telecom	Tim Boylan	Initiate	12/29/2011	0	
	Work Description:	Procurement, installation and configuration of an application monitoring solution. RFP goes live August 6, 2010.					
ENT	ENT-DARS Data Driven Backup and Restore Process	IT-IT-Information Technology	Chris Clancy	Plan	10/10/2011	0	
	Work Description:	This is an ongoing process to improve our SQL Backup process. Includes audit report comparing intended state of backups with actual. Standardization of process to reduce costs and increase reliability.					
ENT	ENT-Google Apps Deployment	IT-IT-Information Technology	Stan Johnson	Plan	9/28/2011	8935.5	
	Work Description:	Pilot Outlook alternatives.					
ENT	ENT-Lincoln Bldg IT Move	IT-IT-Application Services	Keith Johnson	Completed	10/19/2011	422.5	
	Work Description:	Furniture reconfiguration and staff move for remaining IT staff in the Lincoln Bldg.					
ENT	ENT-PPM-Mobile Device Transition	IT-IT-Planning & Administration	Tony Dornbusch	Execute & Control	10/12/2011	28.5	
	Work Description:	Mobile device purchasing, bill review and bill pay are being transitioned to a self service model. Much of the work relate to this transition has already been done. This project will see the remaining work through to the end.					
ENT	ENT-Security Crystal report conversion to SSRS	IT-IT-Security	Jason Lee	Execute & Control	12/5/2011	2.5	

		<p>The following report needs to be converted to SSRS</p> <p>Folder - > Infrastructure Reports > Help Desk > Monthly Reports ></p> <p>Report - Acct Admin by Add Chg Del - Rolling 15 Months</p> <p>This report was not identified by the Helpdesk as required. The Security team identified this as a required conversion after the Infrastructure conversion project was closed.</p>					
ENT	ENT-SQL Server 2008 R2 Upgrade/Legacy Patching	<p>IT-IT-Application Services</p> <p>We will be upgrading all SQL 2008 instances to SQL 2008 R2. This will be an in place upgrade and include SSRS, SSAS and SSIS as well as the database engine.</p>	Chris Clancy	Completed	9/12/2011	61.75	
ENT	ENT-Web Site Redesign	<p>IT-IT-Application Services</p> <p>Identify, design and create reusable components in the Vignette CMS system. As part of the Web Site Redesign effort, we are making reusable code and graphics assets that should be tracked at an Enterprise level, rather than charged to an individual web site.</p>	Sherry Swackhamer	Completed	10/4/2011	9936.5	

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
GGO	GGO-Animal Services Website	DCS-AS-Animal Services	Josh Mitchell	Plan	10/18/2011	480.75	
	Work Description:	Create animal services website.					
GGO	GGO-Elections EMS Installation Review	DCS-E-Elections	Tim Scott	Execute & Control	11/8/2011	23	
		<p>The purpose of this project is to review the issues that are outstanding from the BBH Sorter/EMS installation that occurred in March/April 2011. The installation of this system occurred on very short notice and there are several issues relating to the security and on-going support for this environment.</p> <p>This review should include staff from:</p> <ul style="list-style-type: none"> - GG Applications Services - Technical Services - IT Security - County Elections - BBH 					
	Work Description:						
GGO	GGO-DCS-Transportation AVL - Pilot	DCS-TD-Road Maintenance	Tom Hansell	Plan	11/21/2011	180.75	
		Pilot project to track and record the real time activities of four Transportation Department vehicles: two street sweepers and two vacuum trucks, a vehicle that clears culverts, catch basins and the like.					
	Work Description:						

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
HLTH	HLTH-BS-Claims Denial Analysis R0184 Report Update	HD-BS-Business Services	Mark Lewis	Execute & Control	10/25/2011	92.25	
	Work Description:	The Health Department Business Services has requested a few changes to the Claims Denial Analysis Report (R0184). In addition, the report stored procedure will be optimized to run more efficiently in our SQL 2008 environment.					
HLTH	HLTH-BS-Claims Denial Management R0213 Update	HD-BS-Business Services	Mark Lewis	Execute & Control	10/25/2011	34.75	
	Work Description:	A new FQHC payer (ODS Dental) needs to be added to the Claims Denial Management Report.					
HLTH	HLTH-BS-RPT R0213 Update with new parameter	HD-BS-Business Services	Larry Mingo	Completed	12/13/2011	8.25	
	Work Description:	The Health Department Finance group has requested a new parameter for report R0213 Claims Denial Management. We will add a new parameter that returns records that meet the criteria in the 'last 120 days'.					
HLTH	HLTH-CHS-CAIR-UserGuide	HD-CHS-Environmental Health	Kim Tierney	Completed	9/20/2011	136	
	Work Description:	CAIR User Guide needs updating and task has been allocated to IT.					
HLTH	HLTH-CHS-EH CAIR Query_Lead Assessment	HD-CHS-Environmental Health	Kim Tierney	Completed	12/27/2011	6	
	Work Description:	Requested data from CAIR for auditing purposes by State assigned statistician					
HLTH	HLTH-CHS-HIV Services-TOURS New Provider Contracts	HD-CHS-HIV Prevention	Michael Eaves	Completed	9/27/2011	342.5	
	Work Description:	Existing provider contracts are up in February, 2011. On March 1st, 2011, new provider contracts will be awarded based on RFP results and selects in late January. New provider contracts can result in TOURS modifications.					
HLTH	HLTH-CHS-RPT-R0217 TB X-Ray Update	HD-CHS-Communicable Disease	Stephen Kue	Completed	10/18/2011	10	
	Work Description:	Very simple update the the TB X-ray Report. We simply need to switch one Provider's name for another on this report.					
HLTH	HLTH-CHS-STD-Minor Mod to Repts-Scorecard	HD-CHS-Disease Intervention Svcs	Juan Mendez	Execute & Control	11/22/2011	15.5	
	Work Description:	Minor modifications to six Access reports - change the criteria to only include those visits for Multnomah County residents.					

HLTH	HLTH-HD-CEDARS Add Multi-Race Flag	HD-HD-Health Department	Karen Garber	Execute & Control	12/13/2011	5.5	
	Work Description:	The Health Department has requested that we create a Multi-Race Flag in the CEDARS_CRT and/or HEALTH WAREHOUSE databases. This is a relatively simple code modification to make and will require only short amount of time from one developer.					
HLTH	HLTH-HD-Skidmore and Wilkes Server Decommissioning	HD-HD-Health Department	Chris Clancy	Completed	10/26/2011	429.75	
	Work Description:	The purpose of this effort is to migrate or retire/archive all of the databases and application components off of Wilkes and Skidmore. Decommissioning Wilkes and Skidmore is expected to reduce server and database instance maintenance and support costs.					
HLTH	HLTH-ICS-Corr Health CHP system interfaces	HD-ICS-Corrections Health	Billie Vidal	Completed	9/19/2011	699.25	
	Work Description:	Corrections Health contracted with Community Health Partners (CHP) to provide Third Party Administrative services for clients referred for care outside of County facilities. The contract requires 2 different 1-way interfaces with eSWIS and Inmate Accounting systems.					
HLTH	HLTH-ICS-Estimate SWIS/Sapphire interface	HD-ICS-Corrections Health	Vikki Scotti	Execute & Control	12/5/2011	17	
	Work Description:	Corrections Health is contracting with Sapphire to provide medication ordering and administration within the jails. As part of this contract, Sapphire would like a real-time interface with SWIS to get inmate demographic and location information. Corrections Health has requested an estimate of the work required to implement this interface.					
HLTH	HLTH-ICS-Pharmacy-CIPGrant	HD-ICS-Pharmacy	Carol Richmond	Execute & Control	11/8/2011	2686	

		Multnomah County Health Department received funding from the ARRA Capital Improvement Program (HRSA-09-244) that included provisions to enhance patient safety in the pharmacy. The Pharmacy has \$448,728 total funds. The project will produce 5 deliverables 1) purchase and implement a workflow management software and hardware, 2) purchase and implement dispensing cabinets at 1 location, 3) purchase and implement a Pharmacy Information Management system and hardware, 4) create interfaces between the systems, and 5) may terminate the PCSI contract and decommission the software if not selected in procurement. The project must report completion to the grantor by June 25, 2011.					
	Work Description:						
HLTH	HLTH-ICS-RPT-Daily Cash Rpts NE + North Pharmacy	HD-ICS-Integrated Clinical Services	Zita Borgen	Completed	10/4/2011	5.5	
		The Northeast and North Portland pharmacies will soon be accepting cash as payment. Since they are handling cash, they will require the standard Daily Cash report from the EPIC Clarity Reporting database.					
	Work Description:						
HLTH	HLTH-ICS-RPT-R0146 & R0205 Report Updates	HD-ICS-Integrated Clinical Services	Pam Olbrich	Completed	10/25/2011	34.25	
		Update the code for both the Missing Encounter (R0146) and Open Encounter (R0205) reports. Both updates are relatively simple and require just a small update to the code in each report.					
	Work Description:						
HLTH	HLTH-ICS-RPT-R0220 and R0221 CRWQ Updates	HD-ICS-GF	Cathy Gates	Completed	10/11/2011	10.5	
		Modify the layout of the Charge Review Work Queue reports, R0220 and R0221. There should not be any logic changes, just a different display for the data.					
	Work Description:						
HLTH	HLTH-ICS-SCOH-Dental Sealant Referral Reports	HD-ICS-Dental	Barb Broderick	Initiate	11/8/2011	16	
		Four new reports requested to accommodate recent enhancements made to the Dental Sealant database for capturing and tracking referrals.					
	Work Description:						
HLTH	HLTH-ICS-SCOH-Revise Referrals-UrgentCare	HD-ICS-Dental	Heather Simmons	Completed	9/13/2011	122	

	Work Description:	Modifications are needed to Dental Sealant database (and laptop versions) to allow for tracking, documenting, and reporting care for children who need urgent/emergent dental treatment.					

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
HS	HS-ADS-Comm Svc-CDM System Self-Directed Financial	DCHS-ADS-Community Access	Vikki Rennick	Plan	9/23/2011	197.5	
		Community Services group would like to use the Boston College Consumer Directed Module (CDM) to track self-directed care financials as part of the ADRC pilot project. The system is provided at no-cost by Boston College.					
	Work Description:						
HS	HS-ADS-LTC-Reports and Round Robin Scheduling	DCHS-ADS-Long Term Care	Joe Easton	Plan	11/22/2011	972.5	
		This project will provide LTC with their prioritized reports and the round robin scheduling system that they are currently managing via Excel spreadsheet.					
	Work Description:						
HS	HS-ADS-NAPIS 2011 Annual Submission	DCHS-ADS-Community Access	Lee Girard	Execute & Control	11/29/2011	70.25	
		Project to develop the 2011 NAPIS submission to the Federal government.					
	Work Description:	New data analyst for ADS (Laura Stevens) will need to work closely with IT on deliverables.					
HS	HS-ADS-Paradox Replacement-Check System	DCHS-ADS-Adult Care Home Program	Becca Beck	Execute & Control	10/11/2011	1134.75	

		<p>Replace this simple application that provides data entry and reporting for ACHP revenue collection. Checks are received from ACHP service providers to pay for licenses and training. Checks are entered into the system to generate a report used as documentation for the bank deposit of the checks. Replace this simple application that provides data entry and reporting for ACHP revenue collection. Checks are received from ACHP service providers to pay for licenses and training. Checks are entered into the system to generate a report used as documentation for the bank deposit of the checks.</p> <p>ACHP has requested that the application be enhanced to support tracking of accounts receivable for operators (facilities) - balances remaining on fines. The balances would be updated based on "Fine" payments and NSF's for Fine payments.</p> <p>This project is one of two pilot HS Drupal implementations.</p>					
HS	HS-ADS-PG Track-Acuity Tracking	<p>DCHS-ADS-Public Guardian</p> <p>Add the ability to track monthly acuity levels into the PGTrack application, create an Excel export with Acuity data, and modify the Case Plan Report to include Acuity score. Add Event Classification field to PGRef application.</p>	Ken Schultz	Completed	12/2/2011	344.5	
		Work Description:					
HS	HS-DCSP-Wx Enhancements	<p>DCHS-CS-Energy Services</p> <p>Implementation of carry over requirements from Phase 1 of the conversion of the Wx Paradox system.</p>	Christina Kenney	Execute & Control	9/27/2011	2692.75	
		Work Description:					
HS	HS-DCHS Web Site Redesign	<p>DCHS-DCHS-Dept of County Human Services</p> <p>Redesign work on the DCHS portal</p>	Julia Duncan	Execute & Control	9/19/2011	7	
		Work Description:					
HS	HS-DD LUCI Release 4.0	<p>DCHS-DD-Developmental Disabilities</p>	Leslie Goodlow	Completed	12/20/2011	574	

		This release will incorporate several application updates including, converting all Crystal reports to SSRS, a number of bug fixes and mandated application updates, enhanced search/report functions, a new "client" view for ad hoc reporting, and migration to the web farm.					
	Work Description:						
HS	HS-DD Mgt Report Changes	DCHS-DD-Developmental Disabilities	Leslie Goodlow	Execute & Control	11/14/2011	87.75	
		There are changes requested to 9 of the DD Mgt reports. This fast track project will include the following: 1) meet with report owners to clarify the issues 2) make necessary SSRS or data access changes to resolve the issues 3) QA test the changes 4) Facilitate UAT and promote the changes to Prod					
	Work Description:						
HS	HS-DD-Modify Eligibility by Age Range Report	DCHS-DD-Eligibility and Protective Services	Sherrelle Owens	Completed	9/15/2011	204	
		Add several new parameters to existing SSRS report. The purpose of this report is to identify individuals who need an age-related eligibility review. State OARs require DDSD to re-review eligibility for each consumer to determine eligibiliy for school age and adult case management services.					
	Work Description:						
HS	HS-IRMA Replacement	DCHS-MHAS-Mental Health & Addiction Services	Becca Beck	Plan	9/12/2011	559.75	
		This project will develop a replacement for the IRMA on-line application (read only). The IRMA database will be migrated to SQL Server 2008.					
	Work Description:						

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
PS	PS-MCSO-Provide information for IA audit	NOND-CAud-County Auditor	Craig Huny	Execute & Control	10/14/2011	4	
	Work Description:	Provide a file of inmate transactions from July 1, 2010 through May 31, 2011 from the Inmate Accounting system. This file should be sent to Craig Hunt in the Multnomah County Auditor's Office. Download the data to CD/DVD in Excel 2007 format. (If cannot load to Excel format, load to comma-delimited text file). Include lookups/reference tables as additional files so auditor can translate code values in the transactions to their descriptions.					
PS	PS-MSCO-IA Monthly Reconciliation Reports > Excel	MCSO-BS-Business Services	Brad Lynch	Execute & Control	11/1/2011	18.5	
	Work Description:	Currently MCSO Inmate Accounting monthly reconciliation reports are sent to the OCE high speed printer (in addition to Mobius). We are changing these jobs to generate as Excel files to be sent by subscription to MCSO Accounting. We will continue to send the reports to Mobius as well					
PS	PS-MCSO IMC Booking Package	MCSO-Corr-Corrections	Lt. Barb Seiler	Execute & Control	10/12/2011	36	
	Work Description:	Create Inmate Management Card Booking Package					
PS	PS-MCSO IMC Housing Package	MCSO-Corr-Corrections	Lt. Barb Seiler	Execute & Control	10/12/2011	20.5	
	Work Description:	Create Inmate Management Card Housing Package					
PS	PS-MCSO-JCL batch process for JCL005 report	MCSO-MCIJ-MCIJ	Lt. Steve Alexander	Execute & Control	10/12/2011	14	
	Work Description:	Set up Monthly batch process for JCL005 Shift Count Statistics report					
PS	PS-MCSO-IA report of inmates released with cash	MCSO-Sheriff	Brad Lynch	Execute & Control	10/14/2011	14.75	

		<p>This is a one-time only report for FY 2010/11, and they need it as soon as practical.</p> <p>What they will need is a list of each CHRCA (inmates released with cash) transaction for the time interval 7/1/10 through 6/30/11. Include the following data elements:</p> <p>Primary name SWIS ID Release Date CHRCA amount</p>					
PS	Work Description: PS-MCSO-Redesign SWIS portal page	MCSO-Sheriff	Andy Potter	Initiate	10/14/2011	61	
	Work Description: PS-Migrate from Autosys to SQL Server	Develop a portal page for the SWIS suite of applications. This should allow a standard and consistent way for users to access the applications SWIS, Inmate Accounting, Civil, Inmate Pay and Corrections Health. Additional applications can be added to the portal as they are developed.					
PS	PS-Migrate from Autosys to SQL Server	MCSO-Sheriff	Andy Potter	Execute & Control	11/15/2011	1139.75	

		<p>This project requires two phases.</p> <p>Phase I Move the batch scheduling from its current location within Autosys into SQL Server. This effort requires that all 90 batch processes currently being controlled and managed via Autosys be rewritten, tested and implemented as SQL Server jobs. Monitoring and control of these SQL Server jobs needs to be transferred to operations. Each individual report going to Mobius ONLY will need to be tested.</p> <p>Phase II The SQL 2008 upgrade to SQL 2008 R2 created several report issues resulting in the need to role back all 200 + print jobs to SQL 2008. In order to upgrade back to R2 development is needed to resolve the format and layout issues along with technical services resolving printer compatibility issues. Once complete each individual report going to Mobius and to a printer will need to be tested. This involves testing the report through each individual application.</p> <p>Each phase must be completed before going to production.</p>					
PS	<p>Work Description: PS-SWIS-P889 add parameter page for report</p>	<p>MCSO-Sheriff</p> <p>Need to provide a parameter page for report.</p>	Francis Cop	Execute & Control	10/14/2011	19.5	
	<p>Work Description:</p>						

LOB	Project	Section	Primary Contact	Work Phase	Completed Date	Total Actual Hours	
HS	HS-IRMA Replacement	DCHS-MHAS-Mental Health & Addiction Services This project will develop a replacement for the IRMA on-line application (read only). The IRMA database will be migrated to SQL Server 2008.	Becca Beck	Plan	9/12/2011	559.75	
	Work Description:						
SAP	SAP-HR 2012 Fiscal Year Activities	DCM-DCM-Dept of County Management Employer Rates, COLA, Contract Changes, Benefit Plan changes, Personnel Area Changes (Reorganization) for Fiscal Year 2012	Mindy Harris	Initiate	10/17/2011	379.5	
	Work Description:						
SAP	SAP-Employee Reimbursement Upload via TxShuttle	DCM-FRM-Accounting Employee reimbursements are now being processed through AP rather than Payroll. This requires more data entry for Departments. Using TxShuttle to upload data from an Excel spreadsheet will simplify the data entry process.	Joan Martin	Execute & Control	12/28/2011	24	
	Work Description:						
SAP	SAP-Upgrade BSI to Release 9	DCM-FRM-Finance & Risk Mgmt We are currently on BSI (SAP tax reporting software) release 8. This release will not be supported after 08/31/2011, so we must upgrade to release 9. Not doing this upgrade could compromise running employee payroll.	Susie Cameron	Initiate	10/14/2011	487.5	
	Work Description:						