

ATTACHMENT A
MULTNOMAH COUNTY
FY 2012 BCC BUDGET AMENDMENTS
as of May 24, 2011



Proposed Funding Sources						
Proposed By	Program		PO #	Exec Budget (General Fund)	Proposed (General Fund)	Available Funding
1						
2						
TOTAL AVAILABLE TO BALANCE BUDGET						\$0

Proposed New Expenditures						
Proposed By	Program		PO #	Exec Budget (General Fund)	Proposed (General Fund)	Additional Expenditure
1	Kafoury	East County Homeless Outreach	25133C	0	75,000	75,000
2	Kafoury	Action for Prosperity	25139B	0	195,000	195,000
3	McKeel	Commercial Sexual Exploitation of Children – Victims System of Care – Funding is for 6 County beds only.	25135	0	258,420	258,420
4	McKeel	East County SUN Sites – 1 in the Gresham Barlow District and 2 in the Reynolds School District	tbd	0	130,000	130,000
5	McKeel	In-Jail Human Trafficking – 1.00 FTE	60050	0	160,683	160,683
6	McKeel	Child Abuse Team Detective – 1.00 FTE	60083	0	118,000	118,000
7						
TOTAL NEW EXPENDITURES						\$937,103

Available Funding From Above
New Expenditures

\$0
\$937,103