



Form 7 Summary of Expenses

2009-10

County _____

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
Current Operating Expenses							
1. Personal Services							
2. Materials & Services							
3. Transportation							
4. Total Current Operating Expenses (Total Direct Expenses)							

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	<input type="text"/>
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.	<input type="text"/>
Total Indirect Expenses (line 5 × line 6)	<input type="text"/>
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box	<input type="text"/>
Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	<input type="text"/>
7. Total Indirect Expenses	<input type="text"/>

Capital Outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.							
9. Total direct and indirect expenses (line 4 + line 7)							
10. Direct and indirect expenses × 0.06							
11. The greater of line 10 or \$50,000							
12. Capital outlay (the lesser of line 8 or line 11)							
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							