

**ANNUALIZED PERSONNEL CHANGE**

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
81157	6021	61137	DD10 REG 157	Program Specialist (Step 6)	700810	(1.00)	(58,732)	(19,470)	(18,263)	(96,465)
81157	6296	61137	DD10 REG 157	Case Manager Senior (Step 1)	700810	1.00	49,277	16,335	17,601	83,213
TOTAL ANNUALIZED CHANGES						0.00	(9,455)	(3,135)	(662)	(13,252)

**CURRENT YEAR PERSONNEL DOLLAR CHANGE**

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 01-29-14							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
81157	6021	61137	DD10 REG 157	Program Specialist	700810	(0.42)	(24,667)	(8,177)	(7,670)	(40,514)
81157	6296	61137	DD10 REG 157	Case Manager Senior	700810	0.42	20,696	6,861	7,392	34,949
TOTAL CURRENT FY CHANGES						0.00	(3,971)	(1,316)	(278)	(5,565)