

Budget Modification ID: **Nondepartmental-12****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2012

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	10-01	32551	10034A	0020			sust.opsr.spec crops	50195	0	(33,559)	(33,559)		Add OPSR Grant
2	10-01	32551	10034A	0020			sust.opsr.spec crops	60170	0	32,790	32,790		Add Expenditures
3	10-01	32551	10034A	0020			sust.opsr.spec crops	60350	0	769	769	0	Central Indirect
4										0			
5	19	1000	95000	0020		9500001000		50310	(6,507,031)	(6,507,800)	(769)		Central Indirect
6	19	1000	95000	0020		9500001000		60470	7,718,199	7,718,968	769	0	Central Indirect
7										0			
8										0			
9										0			
10										0			
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24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL