

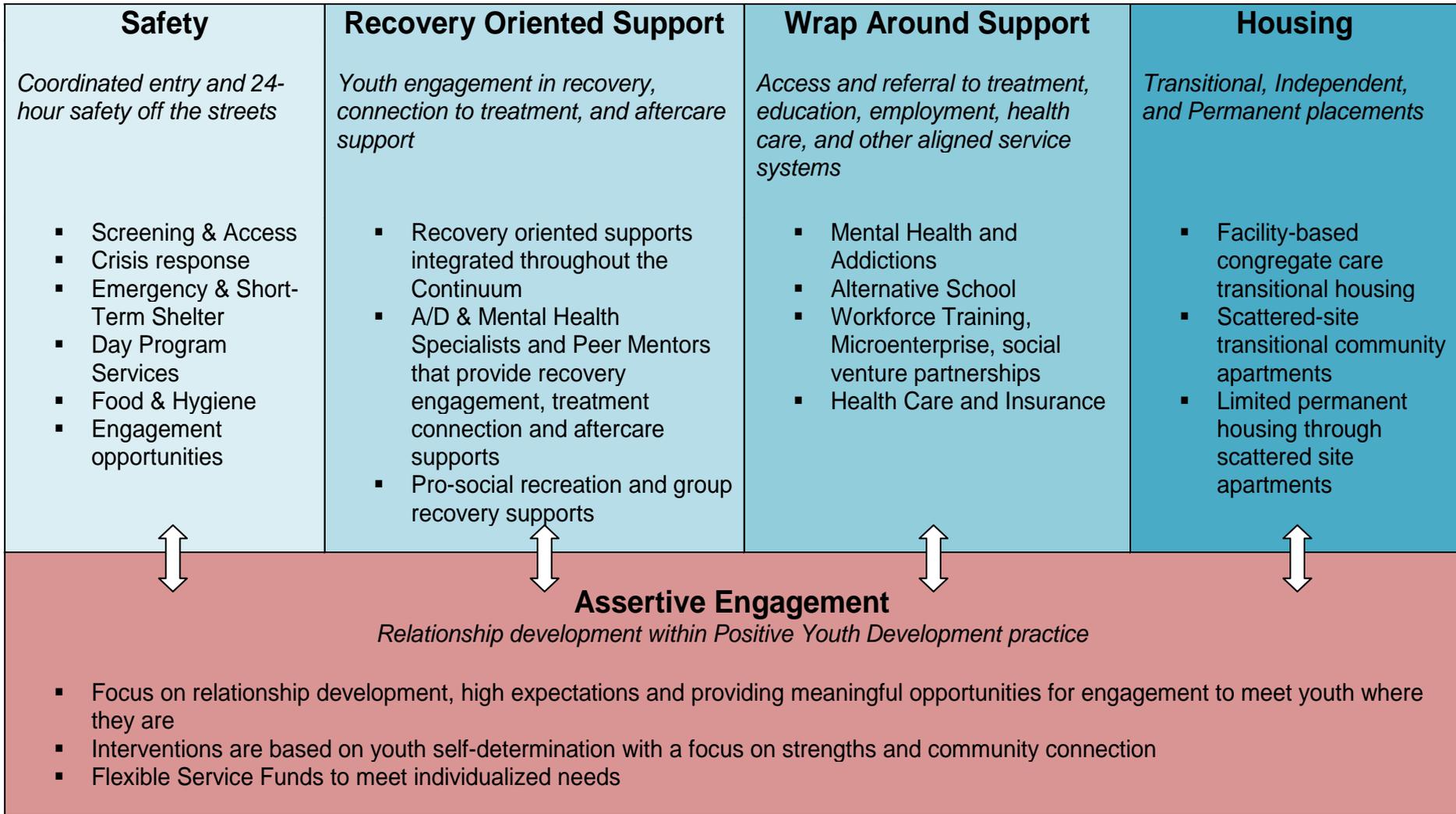


**Board Briefing FY15  
Budget Note #17  
Adequate On-Going  
Funding for the  
Homeless Youth System**

Department of County Human  
Services, Community Services  
Division  
February 17, 2015

# Multnomah County Homeless Youth System

## Service Components



## *By the Numbers*

**1,212**

Total Youth Served

**48**

% Youth of Color

**22,000**

Total Shelter Bed Nights  
Provided

**89**

% of Youth in Stable Housing  
6 Months after Exit

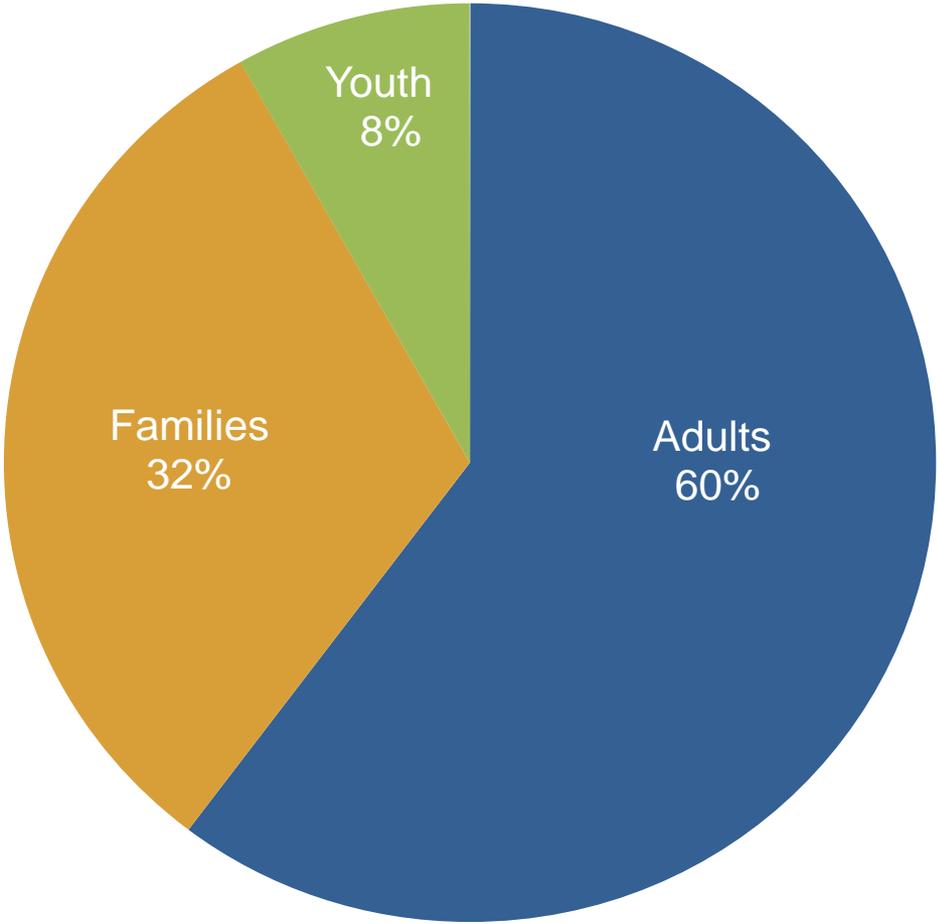
**40**

% of Youth Earned GED,  
Entered College, Employed



# Public Investment in Homelessness

## Funding by Population (Local/State/Federal)



# Fund Allocation by System Component

	<b>SAFETY SERVICES</b> Access, screening, day services and shelter	<b>STABILITY SERVICES</b> Assertive Engagement, flex funds, MH & addictions engagement, education, employment, health	<b>PERMANENCY SERVICES</b> Housing	<b>Total</b>
<b>Public Investment</b> (County, City, HUD)	\$1,504,389 39% of public investment	\$1,372,995 36% of public investment	\$982,870 25% of public investment	<b>\$3,860,254</b>
<b>Agency Leverage</b>	\$461,980	\$1,734,645	\$1,445,034	<b>\$3,641,659</b>
<b>Total</b>	\$1,966,369 26% of total investment	\$3,107,640 41% of total investment	\$2,427,904 32% of total investment	<b>\$7,501,913</b>



**Total Housing Gap Estimate**  
**275**  
 (based on # eligible youth screened in minus drop off rate, served in housing, and finding alternate housing options )

Youth Presents for Services  
**1,200**

Youth does not meet eligibility criteria (more than one night housed in last 30 days) and is referred out (200)

Youth Meets Eligibility Criteria via Screening  
**1,000**

Youth does not engage in services and drops out, moves, etc. (250)

**Housing Options**

**Shelter**

- Overnight hours only

Current Capacity: 62\*  
 Cost: \$834,831  
 \*2 units of emergency medical housing

**Needed Capacity: 60**  
**Gap: -0-**  
**Cost: \$834,831**

**Transitional Living**

- Site-Based = 61 units
- Scattered-Site = 37 units

Current TL Capacity = 98  
 Estimated Cost = \$1,714,807

**Total Needed Capacity = 236**  
**Gap = 138 Units**  
**Cost = \$2.4 million**

**Independent Living**

- STRA move-in/one time assistance

Current IL Capacity: 42  
 Cost: \$43,316

**Total Needed Capacity = 142**  
**Gap = 100 Units**  
**Cost = \$103,100**

**PSH**

- Site-based = 31 units
- Scattered = 41 units

Current PSH Capacity: 65  
 Cost: \$653,889

**Total Needed Capacity = 102**  
**Gap = 37 Units**  
**Cost = \$372,183**

