

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2010-047

Certifying an Estimate of Expenditures for FY 2010-11 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.


The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2010-11 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 22nd day of April, 2010.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



Jeff Cogen, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 

Agnes Sowle, County Attorney

SUBMITTED BY:

Mindy Harris, Interim Director Department of County Management

Grant Application Resolution

Multnomah County is applying to the Department of Revenue in order to participate in the Assessment and Taxation grant.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.


Multnomah County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$ \$17,438,409, the total expenditure amount for consideration in the grant. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates:

<u>Randy Walruff</u>	<u>(503) 988-4668</u>	<u>randy.p.walruff@co.multn</u>
Name	Telephone	E-mail Address

as the county contact person for this grant application.


Signature of Chairperson or Judge of Governing Body

JEFF COGEN, CHAIR

4-26-2010
Date Signed





Form 7
Summary of Expenses

2010-11

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	2459982	6479121	92543	1764140	617862	217912	\$11,631,560
2. Materials & Services	610878	735292	34577	754470	97589	1728766	\$3,961,572
3. Transportation	1740	70309	75	2322	120	234	\$74,800
4. Total Current Operating Expenses (Total Direct Expenses)	\$3,072,600	\$7,284,722	\$127,195	\$2,520,932	\$715,571	\$1,946,912	\$15,667,932

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	\$15,667,932
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.	0.05000
Total Indirect Expenses (line 5 x line 6)	\$783,397
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box	0.00000
Total Indirect Expenses (line 6A x the direct expense amount for the category/categories that your certificate allows)	0
7. Total Indirect Expenses	783397

Capital Outlay

8. Enter the actual capital outlay without regard to limitation.	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
	0	0	0	0	0	3866351	\$3,866,351
9. Total direct and indirect expenses (line 4 + line 7)							\$16,451,329
10. Direct and indirect expenses x 0.06							\$987,080
11. The greater of line 10 or \$50,000							\$987,080
12. Capital outlay (the lesser of line 8 or line 11)							\$987,080
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$17,438,409