

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

						ANNUALIZED				
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
3503	6406		709500	Development Analyst Sr.	703133	(1.00)	(87,194)	(26,769)	(21,563)	(135,526)
3503	6406		709500	Development Analyst Sr.	705796	(1.00)	(87,194)	(26,769)	(21,563)	(135,526)
3503	6419		709500	SAP Developer Sr.	703133	1.00	87,194	26,769	21,563	135,526
3503	6419		709500	SAP Developer Sr.	705796	1.00	87,194	26,769	21,563	135,526
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

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CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

						CURRENT YEAR				
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0