

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: DCA-07-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	78213-17	2506	78-50	0060	902850	60170 - Professional Svcs	461,053	503,053	42,000	
2	78213-17	2506	78-50	0060	CP07.17.21	60170 - Professional Svcs	150,000	108,000	(42,000)	
<b>2506 Total</b>										<b>0</b>
<b>78-50 Total</b>										<b>0</b>
<b>Program Offer Number 78213-17 Total</b>										<b>0</b>

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### **Annualized Personnel Changes**

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### **Current Year Personnel Changes**

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.