

Exp/Rev/FTE - Budget Modification

Budget Year: 2019

Budget Modification: SUPP02-JOHS-02-19

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10054E-19	1521			JOHS.SH.1521	60160 - Pass-Thru & Pgm Supt	542,196	4,542,196	4,000,000	
1521 Total										4,000,000
Total										4,000,000
Program Offer Number 10054E-19 Total										4,000,000
2	95000-19	1521			9500001521	60470 - Contingency	5,000,000	1,000,000	(4,000,000)	
1521 Total										(4,000,000)
Total										(4,000,000)
Program Offer Number 95000-19 Total										(4,000,000)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.