



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 09/23/13)

**Board Clerk Use Only**

<b>Meeting Date:</b>	<u>3/6/14</u>
<b>Agenda Item #:</b>	<u>R.8</u>
<b>Est. Start Time:</b>	<u>10:15 am</u>
<b>Date Submitted:</b>	<u>2/20/14</u>

**Agenda Title: BUDGET MODIFICATION NonD-03, adding \$100,000 from State Farm for Youth Violence Prevention Efforts in Multnomah County**

*Note: if Contingency, use that form. If item other than a BudMod, please use different APR. : Title should not be more than 2 lines but sufficient to describe the action requested.*

<b>Requested Meeting Date:</b>	<u>March 6, 2014</u>	<b>Time Needed:</b>	<u>5 minutes</u>
<b>Department:</b>	<u>Nondepartmental</u>	<b>Division:</b>	<u>Diversity &amp; Equity</u>
<b>Contact(s):</b>	<u>Marc Fernandes</u>		
<b>Phone:</b>	<u>503-793-1691</u>	<b>Ext.:</b>	<u>                    </u>
		<b>I/O Address:</b>	<u>503/6</u>
<b>Presenter Name(s) &amp; Title(s):</b>	<u>Marc Fernandes, Youth Development Coordinator</u>		

**General Information**

**1. What action are you requesting from the Board?**

Approval of bud mod Nond-03, adding \$100,000 for youth against violence efforts to the Multnomah Youth Commission budget. This funding will ensure the ongoing delivery of violence prevention education and policy development for youth within Multnomah County.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

In the spring of 2013 the Multnomah Youth Commission (MYC) applied for grant funding from the State Farm Youth Advisory Board in the amount of \$100,000. This funding was to continue the MYC's youth against violence efforts that were started in 2011, and the application was the second successful application for these funds.

This grant allows the Multnomah Youth Commission to pay for three part-time youth Program Aides, contract for conflict resolution and mediation training services to about 150 youth in grades kindergarten through twelve, and provide service learning trainings to 14 school groups throughout the county. Activities during the remainder of FY 14 include

designing and implementing a youth-driven RFP process for 14 school groups to receive funding to decrease violence in their schools through policy advocacy, and financially supporting the 3<sup>rd</sup> Annual Rob Ingram Youth Summit Against Violence taking place in April, 2014. MYC support for this Summit provides packet materials, incentives for youth, food, venue, buses to and from the summit, T-shirts, childcare, etc. Finally, grant funding supports focus groups on violence to help the MYC shape further policies regarding violence, specifically related to gang/police, sexual/dating and school.

**3. Explain the fiscal impact (current year and ongoing)**

This \$100,000 grant supports the MYC's youth against violence initiatives and activities. The MYC plans to apply for this grant again for FY 2015, and has included it in the FY 2015 budget request.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen and/or other government participation that has or will take place.**

The Multnomah Youth Commission works collaboratively in its youth violence prevention efforts with the City of Portland, DCI, STRYVE, the Department of County Human Services, and the Local Public Safety Coordinating Council.

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## Budget Modification

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If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

Grant revenue from State Farm is increased by \$100,000.

- **What budgets are increased/decreased?**

The Multnomah Youth Commission budget in the Office of Diversity & Equity is increased by \$100,000.

- **What do the changes accomplish?**

The changes allow the MYC to continue its youth violence prevention activities and policy development work.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

This grant pays indirect.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is a one-time grant, and plans are in place to re-apply for the next fiscal year. The MYC has successfully applied for this grant in the past.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This is a one-time grant with no particular stipulations or matching requirements.

*NOTE: Attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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**Required Signatures**

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**Elected Official  
or Dept Director:** Kalissa Canyon-Scopes \s\ **Date:** 2/20/14

**Budget Analyst:** Christian Elkin \s\ **Date:** 2/20/14