



Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R-5 DATE 11/5/15

MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 11/5/15

Agenda Item #: R.5

Est. Start Time: 11:15 am

Date Submitted: 10/27/15

Agenda Title: BUDGET MODIFICATION # NOND-06-16: Appropriating \$27,220 in the
Emergency Management Homeland Security Grant Program

Requested Meeting Date: 11/5/15

Time Needed: 5 Minutes

Department: 1000 - Nondepartmental - All Other

Division: Emergency Management

Contact(s): Chris Voss, Emergency Management Director

Phone: 503.988.4649

Ext. 84649

I/O Address 503/4

Presenter Name(s) & Title(s): Chris Voss, Emergency Management Director

General Information

1. What action are you requesting from the Board?

Request approval of budget modification Nond-01-15, appropriating the State Homeland Security Grant Program Human Caused and Technological Hazards Identification and Risk Assessment grant in the amount of \$27,220.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The State Homeland Security Grant Program, through the Oregon Military Department Office of Emergency Management, has awarded \$40,000 in FY 2015 to Multnomah County Emergency Management Program to fund the Human Caused and Technological Hazards Identification and Risk Assessment project. This action budgets the remaining \$27,220 funding from the original award.

This action will allow Multnomah County to continue to work with a planning consultant to develop a countywide Hazard Identification and Risk Assessment (HIRA) report that focuses on human-caused and technological hazards. The report will provide an objective and comprehensive assessment of hazards that need to be addressed in a multitude of response and mitigation plans throughout the county but for which there is no common understanding of the risk and community vulnerability.

3. Explain the fiscal impact (current year and ongoing).

It appropriates \$27,220 for contracted services in the Office of Emergency Management in program offer 10012A.

4. Explain any legal and/or policy issues involved.

A Notice of Intent to Apply for the grant was approved by the Board of County Commissioners on July 31, 2014.

5. Explain any citizen or other government participation.

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

Federal through state funds are increased by \$27,220. The CFDA # is 97.073.

7. What budgets are increased/decreased?

Federal/State contracted services are increased in the Office of Emergency Management by \$27,220.

8. What do the changes accomplish?

They will allow the County to finish working on a countywide Hazard Identification and Risk Assessment (HIRA) report/

9. Do any personnel actions result from this budget modification?

No

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

The grant does not allow for indirect.

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

The project is not an ongoing project. Multnomah County has received funds from this source for a number of years, however the awards are made on an annual basis.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

Multnomah County will continue to look for funding opportunities from the Federal Government in this area.

Required Signature

**Elected Official or
Dept. Director:** Marissa Madrigal /s/

Date: 10/27/2015

Budget Analyst: Christian Elkin /s/

Date: 10/27/2015

Department HR: N/A

Date: _____

Countywide HR: N/A

Date: _____

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-06-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012A-16	32394	10-11	0020	EMHSGP.14	50190 - IG-OP-Fed Thru St	0	(27,220)	(27,220)	
2	10012A-16	32394	10-11	0020	EMHSGP.14	60170 - Professional Svcs	0	27,220	27,220	
32394 Total										0
10-11 Total										0
					Program Offer Number 10012A-16 Total					0

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-06-16

Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.