

LONNIE ROBERTS
Multnomah County Commissioner
District 4



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Budget Note

Date: June 4, 2003

To: Chair Diane Linn

Commissioner Maria Rojo de Steffey, District 1

Commissioner Serena Cruz, District 2

Commissioner Lisa Naito, District 3

Deb Bogstad, Board Clerk

Karyne Dargan, Budget

From: Commissioner Lonnie Roberts

Re: COLA Savings from Non-Represented Employees

The Board directs the budget Office to reduce the Cost of Living adjustment for Non-Represented employees from the budgeted 2.5% to 0.5% to reflect the actual inflationary increment based on the Portland CPI. The COLA reduction will cover all departments and all funds. The general fund savings generated from the District Attorney's Office, and the Sheriff's Office will be set aside in contingency. When the Public Safety members return to the Board with their findings and recommendations for recalibrating the public safety system based on State funding levels, they will also recommend reallocating the District Attorney and Sheriff's Office COLA savings to create an Auto Theft Task Force.