

Accountability Priority Area Results

Program #	Program Name	Department	Board Rank	Outcome Team Rank	Board Score	Board Votes Received		
						H	M	L
72029	A&T -Property Tax Collection	DCM	1	4	15	5	0	0
72023	Budget Office	DCM	2	8	14	4	1	0
72033	A&T-Property Assessment - Commercial	DCM	2	31	14	4	1	0
72035	A&T-Property Assessment - Residential	DCM	2	14	14	4	1	0
40009	Vital Records	HD	2	31	14	4	1	0
b 10017	Elders in Action	NonD	2	74	14	4	1	0
y 72024A	MultStat	DCM	7	34	13	4	0	1
y 10020	Tax and Revenue Anticipation Notes	NonD	7	4	13	4	0	1
91008	Elections	CS	9	1	13	3	2	0
72007	General Ledger	DCM	9	14	13	3	2	0
72008	Accounts Payable	DCM	9	8	13	3	2	0
72009	Payroll	DCM	9	4	13	3	2	0
72011	Treasury	DCM	9	8	13	3	2	0
72044	Facilities Maintenance & Operations	DCM	9	14	13	3	2	0
72070	Information Technology -Telecommunications Services...	DCM	9	34	13	3	2	0
72072	Information Technology -Desktop Services	DCM	9	40	13	3	2	0
91012	County Surveyor's Office	CS	17	14	12	3	1	1
72027	A&T-Records Management	DCM	17	19	12	3	1	1
40027	Corrections Health - Electronic Medical Record (EMR)...	HD	17	19	12	3	1	1
10000A	Chair's Office	NonD	17	1	12	3	1	1
b 10001	BCC District 1	NonD	17	58	12	3	1	1
10002	BCC District 2	NonD	17	48	12	3	1	1
10003	BCC District 3	NonD	17	48	12	3	1	1
10004	BCC District 4	NonD	17	8	12	3	1	1
10005A	Auditor's Office	NonD	17	1	12	3	1	1
10006	County Attorney's Office	NonD	17	8	12	3	1	1
b 10012	CCFC Planning, Convening, Community Engagement	NonD	17	66	12	3	1	1
10024	Capital Debt Retirement Fund	NonD	17	23	12	3	1	1
72001	County Affirmative Action, Diversity, Equity & Cultural Competency...	DCM	29	48	12	2	3	0
72012	Employee Benefits	DCM	29	23	12	2	3	0
72014	Property Risk Management	DCM	29	19	12	2	3	0
72015	Liability Risk Management	DCM	29	19	12	2	3	0
72016	Workers Compensation	DCM	29	40	12	2	3	0
b 72018	Central Procurement & Contracts Administration	DCM	29	74	12	2	3	0
72032	A&T-Property Assessment - Special Programs	DCM	29	44	12	2	3	0

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	72034 A&T-Property Assessment - Business Personal Property...	DCM	29	40	12	2	3	0
	72051 Facilities Capital Asset Preservation (AP)	DCM	29	23	12	2	3	0
b	72084 Central Human Resources Division - Central HR Services...	DCM	29	67	12	2	3	0
	72085 Central Human Resources Division - Labor Relations...	DCM	29	48	12	2	3	0
p	72093 Maximize Federal Financial Participation	DCM	40	87	11	3	0	2
	72028 A&T-Document Recording & Records Storage/Retrieval...	DCM	41	30	11	2	2	1
	72071 Information Technology - Telecommunications Services Wireless...	DCM	41	56	11	2	2	1
	72073 Information Technology -Desktop Assets	DCM	41	67	11	2	2	1
	72076 Information Technology -Public Safety Application Services...	DCM	41	34	11	2	2	1
	72080A Information Technology - Disaster Recovery (Option 1)...	DCM	41	7	11	2	2	1
	72019 SAP Integrated Information System	DCM	46	64	11	1	4	0
	72020 Tax Administration	DCM	46	44	11	1	4	0
	72047 Facilities Building Operations	DCM	46	48	11	1	4	0
	72081 Information Technology -Helpdesk Services	DCM	46	58	11	1	4	0
p	72002 Cultural Diversity Conference	DCM	50	92	10	2	1	2
y	72045 Facilities & Property Mgmt - Mobile Asset Management Project...	DCM	50	23	10	2	1	2
y	72078 Information Technology -Enterprise Applications	DCM	50	23	10	2	1	2
p	40045 Reducing Racial and Ethnic Disparities	HD	50	102	10	2	1	2
p	10008A Citizen Involvement Committee	NonD	50	88	10	2	1	2
p	10026 PERS Pension Bond Sinking Fund	NonD	50	8	10	2	1	2
	72049 Facilities Capital Improvement Program (CIP)	DCM	56	84	10	1	3	1
	72054 Facilities Courthouse Plan	DCM	56	44	10	1	3	1
	72077 Information Technology -General Government Application Services...	DCM	56	61	10	1	3	1
	72079 Information Technology - Telecommunications Services I&R...	DCM	56	58	10	1	3	1
	10010 Public Affairs Office	NonD	56	48	10	1	3	1
	10029 Centralized Boardroom Expenses	NonD	56	88	10	1	3	1
	72046 Facilities Asset Management	DCM	62	67	10	0	5	0
	72062 FREDS - Records Section	DCM	62	67	10	0	5	0
	72063 FREDS - Electronic Services	DCM	62	74	10	0	5	0
p	72013 Employee Wellness	DCM	65	102	9	2	0	3
y	72024B MultStat Department Liaisons	DCM	65	92	9	2	0	3
y	72031 A&T-Board of Property Tax Appeals	DCM	65	34	9	2	0	3
y	10030 Innovation Fund	NonD	65	31	9	2	0	3
	72030 A&T-Marriage License / Domestic Partner Registry	DCM	69	67	9	1	2	2
	72074 Information Technology -Wide Area Network	DCM	69	40	9	1	2	2

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72075	Information Technology -Health & Human Services Application Services...	DCM	69	61	9	1	2	2
72017	Loss Prevention & Safety	DCM	72	48	9	0	4	1
72021	Personal Income Tax Collection	DCM	72	64	9	0	4	1
72064	FREDS - Distribution Services	DCM	72	74	9	0	4	1
72039	A&T Business Application Systems Enhancements	DCM	75	92	8	1	1	3
72043	Facilities & Property Mgmt - Administrative Pass-Through Expenses...	DCM	75	80	8	1	1	3
72050	Facilities McCoy Building Capital Investment	DCM	75	92	8	1	1	3
72055	Facilities Asset Preservation Loan Repayment	DCM	75	102	8	1	1	3
72068	Information Technology -Technology Investment Fund...	DCM	75	79	8	1	1	3
b 10025	General Obligation Bond Sinking Fund	NonD	75	34	8	1	1	3
10028	Revenue Bonds	NonD	75	88	8	1	1	3
72010	Deferred Compensation	DCM	82	67	8	0	3	2
72086	Central Human Resources Division - Unemployment Insurance...	DCM	82	48	8	0	3	2
y 25005B	DCHS Research & Evaluation Scale	DCHS	84	92	7	1	0	4
y 25143B	SUN Service System Administration: Restore Staff Capacity...	DCHS	84	78	7	1	0	4
y 25144	SUN Service System Task Force Support	DCHS	84	80	7	1	0	4
p 72038	Assessment & Taxation & Recording Systems Upgrade...	DCM	84	23	7	1	0	4
y 72080B	Information Technology - Disaster Recovery (Option 2)...	DCM	84	92	7	1	0	4
p 80026	Library Funding Study	LIB	84	44	7	1	0	4
y 10022	Pass-Through Payments to East County Cities	NonD	84	102	7	1	0	4
72060A	FREDS - Fleet Services	DCM	91	67	7	0	2	3
72066	FREDS- Motor Pool	DCM	91	80	7	0	2	3
b 72094	Digital Natives Research Project	DCM	91	23	7	0	2	3
10008B	Support for Meaningful Citizen Involvement	NonD	91	88	7	0	2	3
25101	Mental Health Beginning Working Capital	DCHS	95	92	6	0	1	4
72065	FREDS - Materiel Management	DCM	95	84	6	0	1	4
b 72091	SAP E-Business Solutions	DCM	95	34	6	0	1	4
b 72092	SAP System Upgrade	DCM	95	14	6	0	1	4
10027	Equipment Acquisition Fund	NonD	95	84	6	0	1	4
72061A	FREDS - Fleet Vehicle Replacement	DCM	100	92	5	0	0	5
b 80028	Protecting Vulnerable Library Collections	LIB	100	63	5	0	0	5
60013B	MCSO Resource Analysis Unit Increased Services	MCSO	100	92	5	0	0	5
10005B	Public Safety Specialist	NonD	100	92	5	0	0	5
10005C	Performance Measure Audits	NonD	100	80	5	0	0	5
b 10009	Tax Supervising & Conservation Commission	NonD	100	57	5	0	0	5