



# Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

August 2011

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Period: July 1-30, 2011

## Schedule Milestones

	Estimated Completion	Status
60% Design	9/8/2011	On Schedule
Right of Way Certification	10/15/2011	No Float
Shoofly Permits	10/15/2011	No Float
Shoofly Notice to Proceed	11/1/2011	On Schedule
Shoo-fly construction	12/1/2011	On Schedule
Design	12/30/2012	On Schedule

Notes:

Preliminary GMP cost estimate provided by CM/GC on 8-1-11

## Upcoming Meetings and Board Actions

- Monthly Board Briefing	8/9/2011
- Senior Agency Staff (SAS)	8/10/2011
- Citizens Advisory Committee (CAC)	8/22/2011
- Senior Agency Staff (SAS)	9/7/2011
- Public Stakeholder committee (PSC) 1-1s	8/29 - 9/11
- Public Stakeholder committee (PSC)	9/12/11
- Monthly Board Briefing - 60% Design	9/27/11
- Board Action - 60% Design Approval	10/06/11

## Public Involvement

- CAC Meeting on 7-11-11 regarding design features & cost reductions.
- Next CAC meeting on 8-22-11 to prioritize design feature list.
- Conducting virtual Open House 8-10 to 8-21-11 to gain public feedback on design features and potential cost reductions.

## Project Funding Plan

	Planned EIS	Planned 30%	Secured 50%	Potential Revenue
<b>MultCo VRF</b>	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
<b>Federal</b>	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	\$ 5,000,000
<b>State (JTA)</b>	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	
<b>Portland</b>	\$ 100,000,000	\$ 80,000,000	\$ 72,300,000	
<b>Clack Co. VRF</b>	\$ 22,000,000	\$ 22,000,000		
<b>Federal Re-auth</b>	\$ 40,000,000	\$ 20,000,000		\$ 20,000,000
<b>Federal Tiger</b>	\$ -	\$ -		\$ 20,000,000
<b>Grand Total</b>	<b>\$ 330,000,000</b>	<b>\$ 290,000,000</b>	<b>\$ 244,958,339</b>	<b>\$ 45,000,000</b>
<b>Project estimate</b>	<b>\$ 330,000,000</b>	<b>\$ 290,000,000</b>	<b>\$ 264,700,000</b>	

Note: Portland revenue proportional to overall project cost.

## Stakeholder Issues

- Condo owner concerns about pace of ROW transactions
- Several neighbors concerned about project budget for safety improvements
- Bridge neighbor concerns about hours of field work by driller on 7/15

## Project Expenditures (post-ROD)

Thru June 30, 2011

	\$ Spent	Status
<b>ROW</b>	\$ 2,486,313	Under budget
<b>Design/pre-con.</b>	\$ 6,533,425	On Budget
<b>Construction</b>	\$ -	NA
<b>Grand Total</b>	<b>\$ 9,019,738</b>	

Social Equity		Thru June 30, 2011		
<b>A&amp;E Team</b>	<b>Goal</b>	<b>To Date</b>	<b>Status</b>	
DBE	7%, (\$1.0m)	8.5%	On Target	
MWESB	13%, (\$1.8m)	15.0%	On Target	
<b>CM/GC Contractor</b>	<b>Goal</b>	<b>To Date</b>	<b>Status</b>	
DBE	TBD (%, \$)		NA	
MWESB	TBD (%, \$)		NA	
Workforce Training	TBD (%, \$)		NA	

*Note: DMWESB goals due Sept 2011 from CM/GC as part of subcontracting plan.*

### News Headlines

Our Opinion • Willamette could be our natural asset (Portland Tribune)  
 Loud core sample drilling at Sellwood Bridge (KGW)  
 A last look at the very historic Mela Building (Sellwood Bee)  
 Sellwood Bridge advisory committee to meet Monday to brainstorm (OregonLive)  
 County adopts 'shoo-fly' Sellwood Bridge detour plan (Sellwood Bee)

### Sustainability

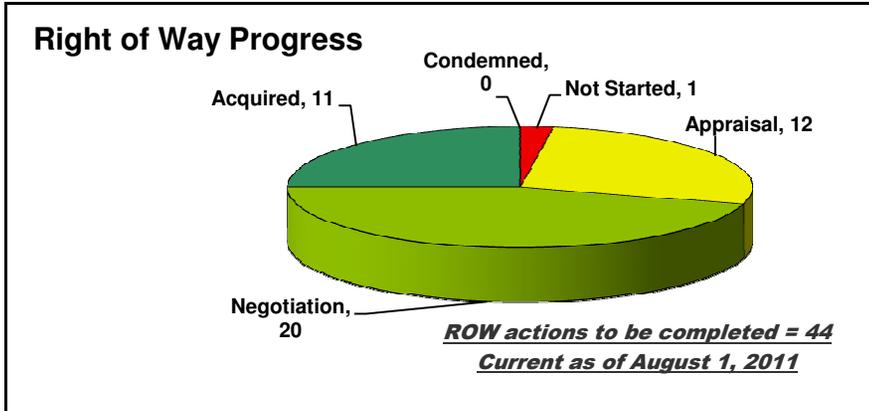
- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Dept.
- Mela building to be deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

### Design Accomplishments

- A&E submitted 60% foundation design on 6-16-11
- A&E submitted 30% shoo-fly design on 7-1-11
- A&E preparing for shoo-fly-related test pile program in Sept '11

### Pre-Construction Accomplishments

- CM/GC submitted 30% cost estimate 7-1-11
- CM/GC submitted 50% cost estimate 8-1-11
- CM/GC developing subcontracting plan due 9-15-11
- CM/GC developing conduct of construction plan



### Upcoming Site Work

- Mela Building demolition starts in September 2011
- Geotechnical exploration drilling in July/August
- Email notification is provided in advance of site work to interested parties (e.g., Sellwood Harbor, RiverPark, SMILE, Sellwood-Moreland Business Association, etc.)