



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 11/18/2010

Agenda Item #: C-5

Est. Start Time: 9:30 am

BUDGET MODIFICATION: NOND - 07

Agenda Title: BUDGET MODIFICATION # NOND-07, reclassifying one position in Information Technology

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	November 18, 2010	Amount of Time Needed:	N/A (Consent)
Department:	Nondepartmental	Division:	Information Technology
Contact(s):	Tony Dornbusch		
Phone:	(503) 988-4873	Ext.	84873
I/O Address:	503/4		
Presenter Name(s) & Title(s):	N/A		

General Information

1. What action are you requesting from the Board?

Information Technology is requesting Board approval of a budget modification authorizing the reclassification of one position.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Information Technology (IT) requests Board approval of a reclassification request for the following position.

Position Title (Old)	Position Title (New)	Position Number	FTE
Prog Comm & Web Specialist Sr	IT Project Manager 1	706627	No FTE Change

Information Technology requested the Central Class Compensation Unit to examine the duties of this position. The Central Class Compensation Unit approved the classification changes noted

**Budget Modification APR
Submit to Board Clerk**

above. Position 706627 is budgeted for FY 2011 in Program Offer 79014 – IT SAP Support Team. Position 706627 will be moved via bud mod effective 10/15/10 to Program Offer 79002 Project & Portfolio Management.

3. Explain the fiscal impact (current year and ongoing)

The reclassification request is being accomplished within current resources for FY 2011. Ongoing expenses for this position will be recovered via standard service rates.

4. Explain any legal and/or policy issues involved.

The reclassifications, for which approval is sought in this request, have been reviewed by the Human Resources Division.

5. Explain any citizen and/or other government participation that has or will take place.

N/A

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

N/A

- **What budgets are increased/decreased?**

N/A

- **What do the changes accomplish?**

Reclassification of one position.

- **Do any personnel actions result from this budget modification? Explain.**

Reclassification of one position.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

N/A

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

N/A

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

N/A

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: NOND - 07

Required Signatures

Elected Official or
Department/
Agency Director:


Sherry Swackhamer

Date: 11/10/11

Budget Analyst:


Julie Neburka

Date: 11/10/11

Department HR:

Date: _____

Countywide HR:

Date: _____

Budget Modification APR
Submit to Board Clerk