

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	9060	61023	107001	Asst County Attorney 1	713200	(1.00)	(85,253)	(25,491)	(20,759)	(131,503)
1000	9190	61023	107001	Asst County Attorney 2	713200	1.00	85,253	25,491	20,759	131,503
1000	9060	61023	107001	Asst County Attorney 1	711326	(1.00)	(87,019)	(26,019)	(20,896)	(133,934)
1000	9190	61023	107001	Asst County Attorney 2	711326	1.00	87,019	26,019	20,896	133,934
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0