



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 1/11/2016)

Board Clerk Use Only

Meeting Date: 4/18/17
Agenda Item #: B.2
Est. Start Time: 11:00 am
Date Submitted: 3/29/17

Agenda Title: Board Briefing on the Resource and Infrastructure Impacts of the FY 2017 Inclement Weather Events

Note: Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: April 18, 2017 **Time Needed:** 45 minutes
Department: Community Services **Division:** Transportation
Contact(s): Ian Cannon
Phone: 503.988-3595 **Ext.** 83595 **I/O Address:** _____
Presenter Name(s) & Title(s): Kim Peoples, Director DCS and Ian Cannon, Transportation Director

General Information

1. What are you requesting from the Board?

An informational briefing about the inclement weather events in FY 2017, the impact to DCS Transportation Division's budget and the resulting deteriorating condition of the County's road system. There is no action required.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

FY 2017 has seen an uptick in the number of weather events that pose risks to life and/or property and requires the intervention of the DCS Road Crews and Engineers.

3. Explain the fiscal impact (current year and ongoing).

This is an informational briefing only. Cumulative total expenses and the necessary budgetary trades-offs to respond to these events will be reported. There are no General Fund resources in this budget.

4. Explain any legal and/or policy issues involved.

The County is responsible for maintaining over 270 miles of roads and 6 Willamette River Bridges. The budgetary impact of the inclement weather events requires the Transportation Division of DCS to reallocate its limited resources in order to repair the damage caused by the storms. There are some significant tradeoffs as a result of that reallocation of resources, in particular a reduction in the paving and road maintenance program. The reduction in the paving and road maintenance program will strain a limited budget and contribute to the deterioration of the County's roads.

5. Explain any citizen and/or other government participation that has or will take place.

This briefing is designed to help the Commissioners and the public understand the budgetary impacts of the inclement weather events and the impacts to the condition of the County's road system.

Required Signature

Elected Official

or Department/

Agency Director:

Karyne Kieta, DCS Deputy Director

3/29/2017

Date:

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved for submittal.