

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-48-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40050A-17	1000			405500	60170 - Professional Svcs	600,000	1,140,000	540,000	
1000 Total										540,000
	Total									540,000
				Program Offer Number 40050A-17 Total						540,000
2	40051A-17	1000			405760	60170 - Professional Svcs	420,000	780,000	360,000	
1000 Total										360,000
	Total									360,000
				Program Offer Number 40051A-17 Total						360,000
3	95000-17	1000			9500001000	60470 - Contingency	10,783,642	9,883,642	(900,000)	
1000 Total										(900,000)
	Total									(900,000)
				Program Offer Number 95000-17 Total						(900,000)

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.