

**Transcript of the Board of Commissioners  
Multnomah Building, Board Room 100  
501 SE Hawthorne Blvd., Portland, Oregon  
Thursday, May 03, 2018**

**BUDGET WORK SESSION #5**

Chair Deborah Kafoury called the meeting to order at 11:16 a.m. with Vice-Chair Lori Stegmann and Commissioner Jessica Vega Pederson and Commissioner Loretta Smith Commissioner Sharon Meieran present.

Also attending were Jenny M. Madkour, County Attorney, and Marina Baker, Board Clerk.

Chair Kafoury: WE'VE GOT THREE SO WE'LL GET STARTED. WELCOME BACK. WE ARE HERE FOR BUDGET WORK SESSION NUMBER FIVE, ALTHOUGH IT FEELS LIKE A FEW MORE THAN FIVE SO FAR, BUT THAT'S OKAY. WHO'S COUNTING? THIS MORNING, WE HAVE NON-D. WELCOME.

**BWS-5      Non-Departmental (excluding JOHS)**

Christian Elkin: GOOD MORNING, CHAIR, COMMISSIONERS. I'M THE NON-D. BUDGET MANAGER. I'M GOING TO PROPOSE THAT WE SWITCH UP THE ORDER JUST A LITTLE BIT BECAUSE I HAVE A FEW PEOPLE WHO HAVE SOME TIME TIME-SENSITIVE AGENDA ITEMS SO I WOULD LIKE TO MOVE THE BUDGET OVERVIEW PIECE TO NEXT WEEK ON THE 10TH WHEN THE SECOND SESSION OF THE NON-D. PROGRAMS ARE GOING TO COME BEFORE YOU AND THAT WE MAKE TIME FOR THE SPECIAL GUESTS THAT ARE HERE TODAY. SO JUST QUICKLY, WE HAVE THE NON-DC BACK WITH US. THEY HAVE A REALLY TOUGH JOB. THE BUDGET IS MADE UP OF A LOT OF VARYING PROGRAMS, LEGISLATIVE OFFICES, CORPORATE AGENCIES, BONDS, SO THEY GET TO REVIEW THINGS THAT DON'T ALWAYS NEATLY KIND OF FIT TOGETHER. AND IT'S BEEN SUCH A TREAT TO WORK WITH THEM. THEY'RE ENTHUSIASTIC, THEY'RE INCREDIBLY INSPIRING. THEY LOVE BUDGETS, I LOVE BUDGETS. \AND SO IT WAS JUST SUCH A PLEASURE TO WORK WITH THEM AND IT REALLY REMINDED YOU OF WHY IT WAS IMPORTANT TO DO THIS WORK AND HAVING THEIR COMMUNITY VOICE AT THE TABLE AND I JUST REALLY WANT TO THANK THEM FOR EVERYTHING THAT THEY DID AND LET THEM KIND OF TELL YOU ABOUT THEIR NON-DC REPORT.

Anna Carey: THANK YOU. GOOD MORNING CHAIR KAFOURY AND COMMISSIONERS. I'M A MEMBER OF THE NON-DEPARTMENTAL CBAC. OUR CHAIR, OUR CENTRAL REPRESENTATIVE AND OUR HONORARY MEMBERS ARE HERE WITH US, AS WELL. THANK YOU FOR INVITING US HERE THIS MORNING TO DELIVER A SUMMARY OF OUR COMMITTEE'S FINAL REPORT, WHICH HIGHLIGHTS THE TOP PROGRAM OFFERS WE RECOMMEND THE COUNTY

FUND IN FISCAL YEAR 2019. TODAY, I'LL BE PRESENTING DETAILS FROM OUR RECOMMENDED PROGRAM OFFERS FROM ALL NON-DEPARTMENTAL OFFICES, EXCEPT FOR THE ONES FROM THE JOINT OFFICE OF HOMELESS SERVICES, WHICH WE WILL DISCUSS IN MORE DETAIL ON MAY 22ND.

Anna Carey: AS A COMMITTEE WE BELIEVE THAT IT IS THE RESPONSIBILITY OF MULTNOMAH COUNTY TO FOSTER A SUSTAINABLE AND EQUITABLE ENVIRONMENT FOR ALL ITS RESIDENTS, PARTICULARLY THOSE WHO ARE MOST VULNERABLE AND MARGINALIZED AND THOSE WHO HAVE BEEN HISTORICALLY UNDERREPRESENTED.\ WE VALUE AND APPRECIATE THE OPPORTUNITY TO WEIGH IN ON THE PROGRAMS AND PROJECTS THAT REPRESENT THE VOICES AND CONCERNS OF OUR COMMUNITY. IN ORDER TO SYSTEMATICALLY EVALUATE PROGRAM OFFERS OUR COMMITTEE ESTABLISHED PRIORITIES THAT WE FEEL REFLECT THE MOST PRESSING ISSUES OF RESIDENTS OF MULTNOMAH COUNTY. IN OUR EVALUATION PROCESS, WE LOOKED FOR PROGRAMS THAT ADVANCED EQUITY, ADDRESSED HOMELESSNESS AND HOUSING INSECURITY, PROMOTE EMERGENCY PREPAREDNESS, SERVE MENTAL HEALTH AND ADDICTION NEEDS, AND PROVIDE ACCOUNTABILITY OF COUNTY SERVICES. OUR CBAC MET NINE TIMES FOR OVER 23 YEARS TO HEAR PRESENTATIONS AND REVIEW PROGRAM OFFERS FROM CHAIR KAFOURY, COUNTY COMMISSIONERS, AND STAFF FROM AN ADDITIONAL SEVEN NON-DEPARTMENTAL OFFICES. DURING THAT TIME, WE REVIEWED 43 PROGRAM OFFERS AND OUT OF THOSE 43 OFFERS, WE RECOMMEND THE FIVE FOLLOWING PROGRAMS.

FIRST, WE RECOMMEND THE JOINT OFFICE OF HOMELESS SERVICES, NUMBER 10,052E, SAFETY OFF THE STREETS, FAMILY SHELTER YOUTH ACTIVITIES PROGRAM. OUR DETAILED SUPPORT OF THIS PROGRAM WILL BE PRESENTED TO YOU ON MAY 22ND.\ SECOND, THE CBAC RECOMMENDS THE COLLEGE -- OR RECOMMENDS THE COUNTY FUND NUMBER 10,017C, ODE COLLEGE TO COUNTY. THIS OFFER IS WELL ALIGNED WITH THE PRIORITIES THE NON-DEPARTMENTAL CBAC ESTABLISHED. IT CREATES POSITIVE SOCIAL AND ECONOMIC IMPACTS ON PEOPLE OF COLOR AND OTHER UNREPRESENTED GROUPS BY MITIGATING THE INSTITUTIONAL AND STRUCTURAL BARRIERS STANDING IN THE WAY OF EQUAL EMPLOYMENT OPPORTUNITY. IT FOCUSES ON PROMOTING EQUITY AT AN EARLY STAGE. RECENTLY THERE HAS BEEN HARSH CRITICISM OVER SYSTEMIC RACISM AT THE COUNTY AND THIS PROGRAM HONORS AND ADVANCES THE COUNTY'S COMMITMENT TO BUILDING A DIVERSE WORKFORCE. WE BELIEVE THERE MAY ALSO BE OPPORTUNITY FOR COLLABORATION WITH THE SUMMER WORKS PROGRAM. OUR THIRD PROGRAM RECOMMENDATION IS NUMBER 10,012B, OEM PROTECTING MULTNOMAH.\ THIS OFFER EMPHASIZES CONTINUITY OF GOVERNMENT AND OPERATIONS IN AN EMERGENCY. THE OFFICE OF EMERGENCY MANAGEMENT INTENDS TO USE THESE FUNDS TO SUPPORT TWO ADDITIONAL STAFF TO INCREASE PLANNING AND TRAINING CAPACITY. WE WOULD LIKE TO SEE DETAILS REGARDING HOW THE SUCCESS OF

TRAININGS AND EXERCISES WILL BE MEASURED, WHICH AREAS OF THE COUNTY THE EXERCISES WILL TAKE PLACE IN, AND HOW COMMUNICATION WITH THE PUBLIC WILL BE MANAGED. OUR FOURTH RECOMMENDATION IS NUMBER 10,029D, D2 SUMMER WORKS HIGH-RISK YOUTH. WE REALLY APPRECIATE THE PROVEN SUCCESS OF THIS PROGRAM. OUR RECOMMENDATION IS TO POSITION THE SUMMER WORKS PROGRAM WITHIN A DEPARTMENT OR A NON-ELECTED OFFICE IN ORDER TO SAFEGUARD THE SUSTAINABILITY OF THE PROGRAM. WE ALSO BELIEVE THERE MAY BE OPPORTUNITY FOR COLLABORATION WITH THE COLLEGE TO COUNTY PROGRAM AND THAT PERHAPS BOTH PROGRAMS WOULD BENEFIT FROM BEING OPERATED THROUGH THE SAME OFFICE.

Anna Carey: OUR FIFTH AND FINAL RECOMMENDATION IS NUMBER 10,053L, JOHS, HOUSING PLACEMENT AND RETENTION MARKET INCREASE FOR RENTS. AGAIN, WE WILL DISCUSS OUR RECOMMENDATIONS FOR JOHS ON MAY 22ND. WE WANT TO EMPHASIZE THE IMPORTANCE OF PROGRAMS MEETING THEIR GOALS. WE STRONGLY SUGGEST THAT THE COUNTY IMPLEMENT PERFORMANCE AND EVALUATION STANDARDS ACROSS PROGRAMS AND REQUIRE THAT DETAILED PROGRAM OUTCOMES BE OUTLINED IN PROGRAM OFFERS. WE WANT TO SEE OUTCOMES THAT ILLUSTRATE THE SOCIAL, ECONOMIC, AND ENVIRONMENTAL IMPACTS THESE PROGRAMS HAVE ON PEOPLE'S LIVES. WE STRONGLY RECOMMEND THAT THE COUNTY WORK TO INCREASE COLLABORATION ACROSS JURISDICTIONS AS WELL AS WITH EXTERNAL SERVICE PROVIDERS. FINALLY, WE WANT TO RAISE THREE ISSUES WE FEEL ARE IMPORTANT TO THE COMMUNITY.\ THE FIRST IS MENTAL HEALTH. WE SUPPORT AND APPRECIATE COMMISSIONER MEIERAN'S RESEARCH ON EXISTING MENTAL HEALTH AND ADDICTION SERVICES IN MULTNOMAH COUNTY. THIS CRITICAL DATA WILL INFORM FUTURE POLICY AND PROGRAM DECISIONS. THANK YOU.

THE SECOND IS UNIVERSAL REPRESENTATION. WE SUPPORT MULTNOMAH COUNTY FUNDING A JOINT LEGAL DEFENSE FUND WITH THE CITY OF PORTLAND TO PROVIDE LEGAL REPRESENTATION AND SERVICES TO IMMIGRANTS FACING DEPORTATION. THIS PROPOSAL IS IN LINE WITH THE COUNTY'S COMMITMENT TO EQUITY, SANCTUARY, AND INCLUSIVITY.\ FINALLY, WE WANT TO SEE THE COUNTY INCREASE ITS COLLABORATION WITH THE CITY OF GRESHAM. COUNTY RESIDENTS ARE BEING IMPACTED BY THE RISING RENTS IN GRESHAM. GRESHAM TENANTS LACK SOME OF THE SAME PROTECTIONS THAT PORTLAND TENANTS HAVE. WE FEEL THAT THE COUNTY SHOULD BE MORE INVOLVED IN HOUSING EFFORTS AND RECOMMEND THAT JOHS SEND A REPRESENTATIVE TO SIT ON THE NEWLY CREATED GRESHAM HOUSING TASK FORCE. IN CLOSING, WE HAVE SOME THANK-YOU TO EXTEND. WE ARE PLEASED ABOUT THE ADOPTION OF THE WORKFORCE EQUITY STRATEGIC PLAN. WE HOPE THAT THE COUNTY WILL BE VIGILANT WITH THIS PROCESS AND SYSTEMATICALLY REVIEW SERVICES USING THE EQUITY AND EMPOWERMENT LENS.\ WE SINCERELY THANK YOU, CHAIR KAFOURY AND

COMMISSIONERS, FOR INCLUDING EACH OF OUR FIVE PROGRAM OFFER RECOMMENDATIONS IN YOUR PROPOSED BUDGET. WE ARE PLEASED TO SEE THAT WE'RE ALL ON THE SAME PAGE. AND LAST BUT NOT LEAST, OUR COMMITTEE WOULD LIKE TO RECOGNIZE EACH OF THE DEDICATED COUNTY EMPLOYEES WHO PRESENTED TO US AT THE END OF A BUSY WORK DAY, TAKING TIME AWAY FROM THEIR FAMILIES. WE ALSO OFFER THANKS TO THE OCI PROGRAM MANAGER FOR KEEPING US FOCUSED, PROVIDING GUIDANCE AND SUGGESTING IMPROVEMENTS FOR OUR MEETING PROCESS. THANK YOU.

Chair Kafoury: THANK YOU. DO WE HAVE ANY QUESTIONS FOR OUR CBAC MEMBERS?

Commissioner Stegmann: THANK YOU, CHAIR. I DON'T HAVE ANY QUESTIONS. I JUST WANTED TO THANK YOU FOR YOUR SERVICE. I KNOW THAT EVERYONE YEAR WHEN I HAVE THE OPPORTUNITY TO MEET WITH YOU IT'S ONE OF THE HIGHLIGHTS TO SIT DOWN WITH YOU ALL AND REALLY APPRECIATE ALL THE TIME THAT YOU SPEND AWAY FROM YOUR FAMILIES TO PARTICIPATE AND GIVE US YOUR FEEDBACK AND JUST WANTED TO SAY THANK YOU.

Commissioner Vega Pederson: IT WAS REALLY GREAT TO HAVE A CHANCE TO MEET WITH YOU. I THINK YOU HAD ONLY ONE RETURNING MEMBER SO THERE WAS A LOT OF NEW PEOPLE WHO WERE COMING ON BOARD AND LEARNING WHAT WE DO AND THE NON-DEPARTMENTAL CBAC IS A REALLY BROAD CBAC SO I APPRECIATE YOUR WILLINGNESS TO SUPPORT THE COUNTY AS WE GO THROUGH THIS BUDGET PROCESS AND HELP GIVE YOUR RECOMMENDATIONS AS WE MAKE THESE DECISIONS SO THANK YOU GUYS VERY MUCH.

Commissioner Smith: I DON'T HAVE A QUESTION, BUT I WANT TO THANK YOU ALL FOR THE RECOMMENDATIONS AND THE TIME THAT YOU TOOK TO DO THIS. AND ESPECIALLY THE RECOMMENDATIONS ON SUMMER WORKS.

Commissioner Meieran: I ALSO HAVE NO QUESTION BUT WANT TO ADD MY APPRECIATION FOR THE REALLY HARD WORK THAT YOU DO AND THE TIME THAT YOU TAKE ANY OF THEM YOUR OTHER REAL LIVES TO DO THIS HUGE IMPORTANT WORK. I APPRECIATE YOUR RECOMMENDATIONS. THANK YOU, SO MUCH.

Judy Hadley: I WANT TO SAY ONE MORE THING. THIS IS A GROUP OF ONE OF THE HARDEST WORKING VOLUNTEER OFFICIAL GROUPS I'VE EVER WORKED WITH AND I'VE WORKED WITH A LOT OF THEM. AND THE ONLY REASON THAT TYRA IS NOT ALREADY A MEMBER IS THAT SHE'S BOOKED. SHE SPENT MANY HOURS WITH US AS A VOLUNTEER-VOLUNTEER. I HAVE TO GIVE HER EVERY CREDIT.

Chair Kafoury: THANK YOU, AND WE LOOK FORWARD TO SEEING YOU AGAIN ON THE 22ND. THANK YOU SO MUCH.\

Christian Elkin: THANK YOU. I WOULD LIKE -- [READING NAMES] AND THE COMMUNICATIONS OFFICE, I KNOW WE'RE ON A TIGHT SCHEDULE, WE'RE GOING TO TRY TO GET THESE MOVING FOR YOU, AND THEN WE'LL BE BACK NEXT WEEK ON THE 10TH TO TALK TO YOU.

Chair Kafoury: IT'S THE 10TH, NOT THE 22ND?

Christian Elkin: THE 10TH IS THE NEXT SESSION FOR NON-D. AND THE 22ND IS THE JOINT OFFICE SO YOU GET A LOT OF ME THIS SCHEDULE.

Chair Kafoury: A LITTLE NON-D. SPRINKLED THROUGH EVERYTHING.

Abbey Stamp: HI, GOOD MORNING.

Chair Kafoury: GOOD MORNING.

Abbey Stamp: MADAM CHAIR, COMMISSIONERS, EXECUTIVE DIRECTOR OF THE LOCAL PUBLIC SAFETY COORDINATING COUNCIL. I TOLD CHRISTIAN I WOULD TRY TO GET THROUGH THIS IN FOUR MINUTES OR LESS TO PRESERVE YOUR TIME THIS MORNING. WE'LL SEE HOW I DO. OH, YOU'RE GOING TO DRIVE FOR ME? GREAT. AS PRESCRIBED FOR THE BUDGET PRESENTATIONS I WILL BRIEFLY GO OVER OUR MISSION, VISION AND VALUES AND WHAT OUR STAFFING LOOKS LIKE. WHAT OUR FUNDING CHALLENGES AND OPPORTUNITIES ARE, SOME OF OUR ACCOMPLISHMENTS, GOALS FOR NEXT YEAR AND ALLOW TIME FOR QUESTIONS IF YOU HAVE ANY. SO GENERALLY, LPSCC VISIONS, VALUES AND MISSION STAYED THE SAME BECAUSE WE ARE A MANDATED BODY SO OUR VISION IS TO COORDINATE CRIMINAL JUSTICE ENTITIES IN OUR COUNTY TO ENSURE GOOD PUBLIC SAFETY POLICY AND OPERATIONS AND OUR VALUES AND GUIDING PRINCIPLES ARE VERY MUCH BASED IN DATA AND EVIDENCE-BASED PRACTICES. SO HERE'S MY CREW. YOU MENTIONED LAST YEAR THAT WE'RE SMALL, BUT MIGHTY AND I'VE TAKEN THAT WITH ME.

Chair Kafoury: WE ALSO USE THAT FOR SUSTAINABILITY DON'T GET OFFENDED.

Abbey Stamp: I DO HAVE A LOT OF CAMARADERIE WITH MY NON-D. BUDDIES. WE'VE GOT THE UNICORN IN COMMON AS CHRISTIAN CALLS IT. SO WHAT I WANTED TO DO, I APOLOGIZE, I TRIED TO LEAVE ENOUGH SPACE FOR THE CLOSED CAPTIONING, IS CHART MY ORGANIZATIONAL CHART BY COLOR, WHICH IS FUNDING STREAM AND I'LL TELL YOU A BIT MORE ABOUT THOSE FUNDING STREAMS ON THE NEXT SLIDE, BUT GENERALLY MYSELF, WE HAVE A NEW RESEARCH PROJECT MANAGER, SAMUEL TAYLOR, WHO'S IN THE ROOM TODAY AND ALSO, CHRISTINA WHO EVERYBODY KNOWS, WE ARE ALL FUNDED THROUGH ONGOING PASS-THROUGH DOLLARS FOR THE STATE AND THAT IS BASED ON THE COMMUNITY CORRECTIONS FORMULA OUTLINED IN SENATE

BILL 1147. IN GREEN IS FUNDED THROUGH THE JUSTICE REINVESTMENT GRANT THAT WE ADMINISTER EVERY BIENNIUM WITH THE CRIMINAL JUSTICE COMMISSION AND LASTLY, IN PURPLE, WE HAVE A NEW EMPLOYEE, SARAH, WHO MOVED HERE FROM D.C. ABOUT A MONTH AGO, AND I WILL BE SOON ANNOUNCING A NEW DATA ANALYST. BOTH OF THOSE POSITIONS ARE FUNDED THROUGH THE MCCARTHUR FOUNDATION AND ARE STRICTLY LIMITED TO WORKING ON OUR JAIL REDUCTION EFFORTS.

Chair Kafoury: WHY DON'T YOU HAVE THE TWO NEW STAFF WHO ARE HERE STAND UP?

Abbey Stamp: I WOULD LOVE TO. SO THERE'S SARAH ON THE LEFT, FROM D.C. AND SAMUEL IS NEW TO THE PORTLAND AREA AS OF A YEAR AGO. VERY HAPPY TO HAVE THEM ON BOARD.

Chair Kafoury: WELCOME.

Abbey Stamp: NOW, THEY CAN SIT DOWN.\ SO THIS IS TITLED FUNDING RISKS AND CHALLENGES, BUT REALLY ALL OF OUR FUNDING STREAMS ARE DEPENDENT EITHER ON THE BIENNIAL ALLOCATION OR OTHER VARIABLES THAT WE SIMPLY CAN'T OR HAVE A LIMITED AMOUNT OF CONTROL OVER. SO THIS IS NOT ME SEEING CHICKEN LITTLE THE SKY IS FALLING, BUT ARTICULATING SOME OF THE CHALLENGES THAT WE DO HAVE IN OUR FUNDING EVERY BIENNIUM OR SOMETIMES, EVERY FISCAL YEAR. THE COUNTY GENERAL FUND, WHICH YOU'LL NOTE IN THE ORG CHART DIDN'T HAVE A COLOR. THAT'S BECAUSE IN THE LPSCC BUDGET THAT IS STRICTLY LIMITED TO THE DSSJ, THE DECISION SUPPORT SYSTEM JUSTICE DATA WAREHOUSE, WHICH IS ADMINISTERED THROUGH I.T. WE DID A NUMBER OF YEARS AGO HAVE AN ASSESSMENT DONE AND THERE WERE RECOMMENDATIONS ABOUT ONGOING FUNDING AND UPPING THAT FUNDING.

AT THIS POINT IN THIS BUDGET ENVIRONMENT THAT'S NOT GOING TO BE POSSIBLE, BUT I JUST WANT TO KEEP THAT NOT ON THE FRONT BURNER, BUT NOT ON THE BACK BURNER, EITHER. SOMEWHERE IN THE MIDDLE. THE SENATE BILL \$1,145 WHICH ARE THE FUNDING OF THE THREE FTE, THAT DOLLAR IS FOR -- THE FTE SUPPLIES STAFFING, ALL THOSE TYPICAL BUDGET LINE ITEMS AND THAT IS BASED ON THE COMMUNITY CORRECTIONS FORMULA, WHICH LAST BIENNIUM DECREASED ABOUT 2% WHICH HAS IMPACT ON THE SHERIFF'S OFFICE AND DCJ AND WE ARE A SMALL, BUT MIGHTY PART OF THAT BUDGET LINE ITEM, AS WELL.\ JUSTICE REINVESTMENT, IN ADDITION, FUNDING THE FTE AND OUR PROJECT MANAGER WE FUND ALL THE VICTIMS SERVICES GRANTS AND WE ARE CONTINUING OUR GRANTS TO THREE COMMUNITY AGENCIES WHO ARE DOING A WONDERFUL JOB SERVING UNDERSERVED POPULATIONS AND APOLOGIES AGAIN FOR MY POOR SPACING. THE MCCARTHUR FOUNDATION DOLLARS DO ONLY GO TO THOSE TWO FTE. THE REMAINING FUNDS GO TO THE DEPARTMENT OF COMMUNITY

JUSTICE TO DO THE PROGRAM PIECE SO THAT'S WHY OUR BIG \$2 MILLION GRANT DOESN'T LOOK SO BIG ON THIS SLIDE. YOU NEED TO CLICK. I ANIMATED IT. I'M LIKE WHAT DO YOU SAY? SO WE DO A LOT OF STUFF.\ WE PLAN AND LAUNCH PROGRAMS, FACILITY A LOT OF MEETINGS AND WE MAINTAIN DSSJ AND WORK WITH ANALYSTS AND PROGRAMMERS ON THAT. AND WE DO A LOT OF COLLABORATION. WE MANAGE MULTIPLE MULTIMILLION DOLLAR LARGE PROJECTS AND WE WIN GRANTS AND WE HERD CATS. SO THIS I WANTED TO STEAL FROM LAST YEAR FROM COMMUNICATIONS ABOUT USING PHOTOS AND THERE'S -- THERE HE IS, TAKING MORE PHOTOS.

Abbey Stamp: WE HAVE A LOVELY PHOTO MONTAGE FOR YOU TO DEMONSTRATE THE AMOUNT OF WORK WE'VE DONE IN THE PAST YEAR SO WE MANAGE, AS I SAID, A LOT OF PROJECTS WITH A LOT OF PEOPLE, LIKE THE SAFETY AND JUSTICE CHALLENGE. AND WE FACILITY MANY MEETINGS. MANY MEETINGS. WE PLAN AND HOST THE WHAT WORKS CONFERENCE. HERE'S A PHOTO FROM LAST YEAR WITH THE JOINT JUDICIARY AND HEALTHCARE COMMITTEES DOWN IN SALEM. WE DO A LOT OF COMMUNITY EVENTS AND OUTREACH AND THAT IS A LIVE CAPTURE FROM A LEAD COMMUNITY DINNER. AND WE HELP ENSURE JUSTICE POLICY KEEPS EVOLVING. LAST SLIDE. THERE YOU GO. SO FOR NEXT YEAR WHAT I WOULD LOVE TO CONTINUE TO DO IS COME BEFORE YOU WHEN YOU HAVE TOPICS OF INTEREST, SPECIFICALLY AROUND CRIMINAL JUSTICE REFORM AND IMPROVEMENTS. WE WANT TO CONTINUE TO GROW THE DSSJ DATA WAREHOUSE, DATA SHARING AND ALSO DATA VISUALIZATIONS TO LOOK AT DATA IN WAYS THAT ARE EASIER TO CONSUME AND WE IN THE PAST YEAR HAVE GROWN OUR NATIONAL PARTNERSHIPS WITH MCCARTHUR, WITH ARNOLD, WITH POLICY RESEARCH ASSOCIATES, WITH THE BURNS INSTITUTE, WITH SAMSA, WITH THE SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION AND THE GAME CENTER ON CRIMINAL JUSTICE AND THOSE HAVE BEEN INCREDIBLY FRUITFUL RELATIONSHIPS FOR US AS A JURISDICTION TO HAVE AND I WOULD LOVE TO MAKE SURE THAT WORK MOVES FORWARD AND AGAIN, WE ARE THE FACILITATORS OF ALL OF OUR JUSTICE COLLABORATIVE WORK SO WE WILL CONTINUE TO HAVE QUALITY MEETINGS, QUALITY POLICY DISCUSSIONS AND CONTINUE TO MANAGE VERY COMPLEX PROJECTS. THAT'S ALL I'VE GOT FOR YOU.

Chair Kafoury: GREAT, QUESTIONS?

Commissioner Stegmann: THANK YOU, CHAIR. JUST AND COMMENTS. I JUST WANTED TO THANK YOU. IT'S BEEN SUCH A PLEASURE TO BE PART OF THE JAIL BED USAGE COMMITTEE AND TO WITNESS YOU HERDING A LOT OF CATS.\ IT'S REALLY REFRESHING TO REALLY SIT IN A ROOM FULL OF, YOU KNOW, CROSS DEPARTMENTAL MANAGERS, LEADERS, AND IT'S REALLY REFRESHING AND YOU ARE MOVING THE DIAL ON HOW WE CAN REDUCE JAIL BEDS. AND ALSO WANTED TO THANK YOU FOR YOUR WORK ON THE WOMEN'S PROGRAM IN GRESHAM FOR THE TRANSITIONAL HOUSING PROJECT. I'M REALLY EXCITED

TO SEE THAT MOVE FORWARD AND GOOD THINGS ARE HAPPENING SO THANK YOU FOR YOUR WORK.

Chair Kafoury: QUESTIONS?

Commissioner Smith: I DON'T HAVE ANY QUESTIONS, MADAM CHAIR, BUT I JUST WANT TO SAY THANK YOU FOR ALL THAT YOU DO AND YOUR LEADERSHIP AND LPSCC, IT'S IMPORTANT DATA THAT WE NEED TO MAKE SURE WE'RE DOING THE RIGHT THINGS AND CREATING THE RIGHT POLICY FROM A LAW ENFORCEMENT ECOSYSTEM VIEW. SO THANK YOU SO MUCH.

Abbey Stamp: THANK YOU, YOU'RE WELCOME.\

Commissioner Meieran: I ALSO WANT TO SAY THANK YOU. IT IS INCREDIBLY IMPRESSIVE TO WATCH YOU IN ACTION. AT LPSCC MEETINGS AND THEN THE MENTAL HEALTH SUBCOMMITTEE. YOU HERD CATS REALLY, REALLY WELL. SO THANKS.

Chair Kafoury: AND I CAN SEE THAT WE HAVE SOME BOARD BRIEFINGS, COMING UP AFTER -- I CAN SEE THEM, THEY'RE NOT ON THE SCHEDULE YET, BUT I CAN SEE THEM IN MY HEAD, COMING UP AFTER THE BUDGET AROUND LEAD, PARTICULARLY, BUT I THINK THE UMBRELLA OF ALL THE FJC WORK AND ESPECIALLY WITH SOME OF THE BIGGER PROGRAMS LIKE LEAD AND THEN WOMEN'S PROGRAM. WHEN IS THAT SUPPOSED TO GET KICKED OFF?

Abbey Stamp: WE ARE SAYING SUMMER. WE ACTUALLY HAVE BEEN REACHING OUT TO AFRICAN-AMERICAN WOMEN WHO ARE JUSTICE INVOLVED BECAUSE THAT'S THE TARGET POPULATION AND HAVE RECEIVED A SIGNIFICANT AMOUNT OF MEANINGFUL IMPACT AND ARE CURRENTLY WORKING ON ENSURING THAT HOWEVER POSSIBLE THAT THOSE THOUGHTS AND IDEAS CAN BE INCORPORATED INTO OUR POLICY PLANNING. WE HAD A TARGET DATE OF JULY 1ST, BUT WE WANT TO MAKE SURE WE DO IT RIGHT. AND IN ADDITION, CHAIR KAFOURY, YOUR QUESTION ABOUT LEAD. WE WILL BE HAVING A LEAD AND A TREATMENT FIRST WHICH IS ANOTHER POSSESSION OF A CONTROLLED SUBSTANCE POLICY SHIFT PRESENTATION AT THE NEXT LPSCC EXECUTIVE COMMITTEE MEETING, WHICH IS ON MAY 8TH, NEXT -- NO. 14TH.

Chair Kafoury: AFTER THAT, SEEING WHAT WORKS AND WHAT DOESN'T WORK, WE CAN BRING THAT PRESENTATION TO THE BOARD.\ THANK YOU. AND WILL YOU REMIND US THE WOMEN'S PROGRAM, SINCE WE'VE REFERRED TO IT, BUT I DON'T KNOW THAT PEOPLE -- EVERYONE KNOWS WHAT IT IS?

Abbey Stamp: SURE. OKAY. WHEN WE APPLIED -- THE MCCARTHUR GRANT AREAS OF FOCUS ARE COMMUNITY ENGAGEMENT, REDUCING DISPARITIES AND REDUCING JAIL USE AND SO I FACILITATED DISCUSSIONS AROUND WHICH



OF OUR MANY GAPS IS A \$2 MILLION GAP AND WHAT WE IDENTIFIED AFTER PULLING SOME DATA IS THAT AFRICAN-AMERICAN WOMEN ON PROBATION TO THE DEPARTMENT OF COMMUNITY JUSTICE AT THAT TIME, WERE RECEIVING LONGER JAIL SANCTIONS FOR POOR PERFORMANCE ON PROBATION AND STAYED IN JAIL LONGER. AND WHAT WE WANTED TO DO WAS TO CREATE AN ALTERNATIVE FOR PROBATION OFFICERS TO USE AND BE ABLE TO CREATE SOME STABILITY AND DO SOME SUPPORTS FOR THAT SPECIFIC COMMUNITY IN ORDER TO INCREASE PERFORMANCE ON PROBATION IN ADDITION, USING LESS JAIL BEDS.

Chair Kafoury: ALL RIGHT, WELL THANK YOU VERY MUCH.

Chris Voss: GOOD MORNING COMMISSIONERS AND CHAIR KAFOURY. MY NAME IS CHRIS VOSS, I'M THE DIRECTOR OF EMERGENCY MANAGEMENT FOR MULTNOMAH COUNTY. WHY DON'T WE MOVE TWO SLIDES FORWARD HERE? WE'RE PRESSED FOR TIME SO WE'LL MOVE FAST. THERE'S TWO WAYS YOU COULD THINK ABOUT OUR BUDGET. ONE IS SORT OF THE MIX OF GENERAL FUND AND GRANT FUND SO YOU'LL SEE THOSE TWO DOLLAR AMOUNTS HIGHLIGHT HOW OUR BUDGET IS BUILT. THE ONE THING I DO WANT TO SAY ABOUT THAT GRANT BUDGET, IS EVERY YEAR WE GUESS HOW MUCH WE'RE GOING TO GET. AT FIRST THE STATE CAME IN A LITTLE LOW AND ACTUALLY CAME IN \$10,000 MORE THAN THAT.

SO THAT IS OUR GUESS. ANOTHER WAY YOU COULD THINK ABOUT OUR BUDGET THIS YEAR IS THAT WE'RE BROKEN UP INTO TWO PROGRAM OFFERS. THAT \$1.939 MILLION IS THE BASE BUDGET THAT KEEPS MY OFFICE GOING AND THAT IS VERY MUCH IN LINE WITH WHERE LAST YEAR'S BUDGET WAS, BUT WE ALSO HAVE AN ASK THIS YEAR FOR \$125,090 AND THAT WOULD ADD ONE FTE TO OUR OFFICE. I ALSO WANT TO THANK THE CBAC GROUP FOR BOTH THE WORK THEY DID AND FOR THEIR RECOMMENDATION IN THIS AREA. AND THEY DID ACKNOWLEDGE THAT THEY APPRECIATED US BEING THERE AT THE END OF OUR DAY GIVING OUR BRIEFING.

INTERESTINGLY ENOUGH I GAVE MY BRIEFING TO THEM ON THE NIGHT OF THE CULLEY FIRE SO THAT WAS IN THE MIDDLE OF A SIX HOUR DAY AND I DO THINK THAT MAYBE THAT EVENT GAVE ME AN ADVANTAGE IN TALKING TO CBAC WHEN I WAS MAKING MY PITCH. MY TOTAL BUDGET IF YOU INCLUDE BOTH OF THOSE IS \$2,064 AND NEXT YEAR, I WILL MAKE ROOM FOR THE CLOSED CAPTIONING ON THE BOTTOM. \$2,064,341 IS THE TOTAL FOR THOSE TWO. NEXT SLIDE. SO I WANT TO SORT OF PUT UP THIS SLIDE AND IT SHOWS YOU SORT OF OUR BUDGET OVER THE YEARS AND THERE'S THREE THINGS THAT THIS ACTUAL SLIDE DOES NOT SHOW. ONE YOU CAN SEE THIS SIGNIFICANT DROP AND REALLY WHERE THAT DROP IS, IS IN FEDERAL GRANT DOLLARS. THE FEDERAL GOVERNMENT USED TO SUPPORT OUR PROGRAMS SIGNIFICANTLY MORE THAN WHERE WE ARE NOW. WHAT IT ALSO -- WHAT YOU COULD PROBABLY SEE IS THAT IN THE LAST FEW YEARS WE ARE VERY

THANKFUL FOR THE STABILITY THAT WE NOW HAVE, THAT WE DIDN'T QUITE HAVE AS AN OFFICE YEARS AGO WHERE YOU'RE SEEING THESE FOUR AND \$500,000 SWINGS AS WELL IN SORT OF THE BUDGET.\

Chair Kafoury: WHAT YEAR DID YOU START HERE?

Chris Voss: I STARTED IN 16 SO I STARTED THREE YEARS AGO.

Chair Kafoury: OKAY.

Chris Voss: NOT QUITE TO THE DAY.

Chair Kafoury: THE GRAPH WAS RISING.

Chris Voss: YES. YOU KNOW, BUT, YOU KNOW, I GOT HERE AND I WORKING ON THE FOUNDATION THAT WAS BUILT FROM THE PEOPLE BEFORE ME, TOO, AND SO WHAT HAPPENED BEFORE MATTERS.\ THE OTHER THING AND WE DID HAVE AN ASK FOR THIS ONE POSITION, THIS ADDITIONAL PROGRAM OFFER, THAT WAS ACTUALLY PART OF THESE OLD FUNDS YEARS AGO. SO WE DON'T NECESSARILY THINK OF THIS AS MUCH OF AN ADD AS A GET BACK TO FOCUSING ON A PROGRAM THAT AT ONE POINT IN TIME WE WERE ABLE TO FUND BECAUSE THERE WERE SIGNIFICANT DOLLARS THAT WERE ALSO COMING IN FROM THE FEDS. NEXT SLIDE.

SO YOU KNOW, I'M NOT GOING TO GO THROUGH ALL THESE BOXES. IN FACT, AT ONE POINT I LOOKED AT MY STAFF AND THEY SAID COULD WE REPLACE THAT WITH BUSIEST YEAR EVER? AND IN REALITY, THIS WAS REALLY A VERY, VERY BUSY YEAR FOR US AND WE THINK THAT THOSE TRENDS ARE, YOU KNOW, CHANGING FOR US, AND I THINK IT'S ALSO WHY WE'RE THANKFUL FOR THIS ADDITIONAL POSITION THAT IS IN THE CHAIR'S PROPOSED BUDGET. IN REALITY THIS WAS MORE ACTIVATIONS THAN THE OFFICE HAS EVER HAD, BUT REALLY ISSUES LIKE IN ENVIRONMENTAL JUSTICE, CLIMATE CHANGE WHICH ARE MAKING SORT OF OUR HOTS AND OUR COLDS A LITTLE BIT MORE EXTREME, ALL OF THESE THINGS ARE MAKING US BUSIER AND BUSIER.\ SUPPORT FOR OUR OFFICES SO THAT WHEN WE DO HAVE THOSE EXTREMES AND WE DO HAVE HAZARDS SITUATIONS OUTSIDE, WE DON'T TURN PEOPLE AWAY FROM SHELTERS AND WE'RE GLAD SINCE WE'RE WORKING WITH THOSE GROUPS THAT WE HAVE NOT DONE THAT WHEN WE'VE INSTITUTED -- HAD TO EXPERIENCE SOME OF THOSE SITUATIONS. I ALSO WANT TO SAY -- ESPECIALLY BECAUSE TONIGHT, I AM BACK IN THE CULLEY NEIGHBORHOOD TONIGHT TALKING TO THE COMMUNITY, WE DO FOCUS ON UNDERSERVED POPULATIONS AND WE'RE SEEING THOSE COSTS INCREASING SO YOU'RE SEEING OUR BUDGET INCREASE PROBABLY A LITTLE BIT AND WHAT ARE TOUGH BUDGET YEARS, BECAUSE WE ARE DOING MORE THINGS LIKE TRAINING INFORMATION INTO SOMALI, WHICH IS THINGS THAT WE DIDN'T DO YEARS AGO SO WE'RE VERY GLAD TO SORT OF PROVIDE THOSE SERVICES,

AS WELL. NEXT SLIDE. I HAVE THE STANDARD BUDGET SLIDES. I WON'T GO THROUGH. YOU'LL SEE THAT THE BIG JUMP IS IN PERSONNEL, THE ADDITION FOR THAT ONE POSITION. NEXT SLIDE.\ WE DON'T CHANGE A WHOLE LOT THERE. PERSONNEL, WE WENT FROM 61 TO 63% THIS YEAR. THAT'S THE ONLY SIGNIFICANT CHANGE AND ONE MORE. WE HAVE A LOT OF THINGS SORT OF PLANNED FOR NEXT YEAR. OBVIOUSLY, THE ADDITIONAL POSITION OF THAT BOTTOM RIGHT, THE OPERATIONS OF GOVERNMENT, WE HAVE SOME PLANS THAT WE DO NOT HAVE THAT WE'RE LOOKING TO DEVELOP AND A LOT OF THINGS WE'RE EXPANDING, LIKE I SAID, YOU'LL SEE COORDINATING AGREEMENTS, THAT'S WORKING A LOT WITH OUR COLLEGES AND UNIVERSITIES. I CAN GO ON, BUT WE'RE PRESSED FOR TIME AND I WANT TO GIVE YOU GUYS SOME TIME FOR QUESTIONS.

Chair Kafoury: GREAT. DO WE HAVE QUESTIONS OR COMMENTS?

Commissioner Stegmann: THANK YOU, CHAIR. CHRIS THANK YOU SO MUCH FOR YOUR LEADERSHIP ON THE EAGLE CREEK FIRES. THAT WAS QUITE A RESPONSE AND YOU ALL DID -- YOUR ENTIRE TEAM DID SUCH A GREAT JOB OF MANAGING THAT. I WAS OUT THERE NEARLY EVERY DAY AND JUST REALLY PROUD OF THE EFFORTS AND HOW YOUR DEPARTMENT CAME AND JUST THE PEOPLE IN MY DISTRICT, THAT'S YOUR JOB AND YOU DID IT WELL.

Commissioner Vega Pederson: AND I JUST HAD A QUESTION ABOUT THE ADDITIONAL FTES. ARE THEY GOING TO BE TARGETED FOR ANY SPECIFIC ROLE? I MIGHT HAVE MISSED THAT.

Chris Voss: THERE'S ACTUALLY ONE FTE IN THE PROPOSED BUDGET. I WANT TO SORT OF ACKNOWLEDGE I THINK CBAC INITIATED TWO BETWEEN THE SUBMITTED AND PROPOSED. WE'RE VERY GLAD WE'RE GETTING ONE IN A VERY, VERY DIFFICULT YEAR. OUR POSITION THAT WE'RE PROPOSING IS GOING TO FOCUS ON GOVERNMENT AND COOP PLANNING

Chair Kafoury: CAN YOU EXPLAIN WHAT COOP IS.

Chris Voss; COUNTERMOVE OPERATIONS PLANNING, ALL THE DEPARTMENTS HAVE OPERATIONS PLANS AND THEY ALL IDENTIFY SORT OF PERSONNEL, ESSENTIAL PRIORITIES, BUT WHAT WE DON'T DO IS -- AND WHAT WE WANT TO DO AS PART OF THIS PROGRAM IS START TO CROSS WALK ALL THOSE PRIORITIES ACROSS DEPARTMENTS SO WHEN YOU HAVE A REALLY CATASTROPHIC EVENT, THERE MAY BE SOME DEPARTMENTS THAT DON'T HAVE ANY PRIORITY THAT IS MAYBE WORKED ON WHILE SOME DEPARTMENTS HAVE SEVERAL. SO IF YOU WERE TO TAKE A CASCADIA SUBDUCTION ZONE EXAMPLE, WILL WE TAKE LIMITED RESOURCES AND TRY TO KEEP THINGS LIKE LIBRARIES OPEN OR WILL WE TAKE SOME OF THOSE RESOURCES AND PUT THEM TOWARDS SHELTERS? SO LIKE I SAID THAT'S CONTINUITY OF GOVERNMENT, ONE OF THE THINGS THAT THIS PERSON IS GOING TO DO IS

ALSO HELP US PROVIDE SOME ASSISTANCE TO SOME OF THE GROUPS THAT WE WORK WITH EVERY DAY, SUCH AS OUR CITIES AND SOME OF OUR OTHER, LIKE I SAID, COLLEGES, SCHOOLS, SO THERE'S SOME WORKSHOPS WE HAVE THAT ARE PART BECAUSE WE SEE OURSELVES AS PROBABLY THIS ORGANIZATION THAT HAS A RESPONSIBILITY TO ALSO EDUCATE OTHER GROUPS ON THIS TOPIC BECAUSE GUESS WHAT?\

Chris Voss: IF WE DON'T COMMUNICATE WHAT SOME OF THE BEST PRACTICES ARE IN THE AREA TO THE OTHER ORGANIZATIONS THEN THOSE ORGANIZATIONS END UP SENDING THEIR FOLKS TO US. WE HAVE A VESTED INTEREST IN KEEPING A LOT OF OUR OTHER PARTNERS MORE RELIABLE AND RESILIENT AND TO PROVIDE SERVICES TO THE COMMUNITY. SO I HAVE SOME SPECIFICS. LET ME SEE, TRAINING AND EXERCISES, TWO WORKSHOPS WITH OUR COUNTY PARTNERS, WE'RE GOING TO DO TWO LARGER EXERCISES, AS WELL. WE'LL BE ABLE TO FUND WITH THIS ADDITIONAL POSITION AND WE'LL MEET SOME OF THE REQUIREMENTS ON THE ACCREDITATION PROGRAM, AS WELL. I CAN GO AD NAUSEAM ABOUT THEM.

Chair Kafoury: CHRIS WOULD LOVE THAT COME BY YOUR OFFICE AND GIVE YOU A COOP AND COG BRIEFING IF YOU WANT.\ ANY QUESTIONS OR COMMENTS? GREAT THANK YOU.

Jimmy Brown: HOW ARE YOU?

Chair Kafoury: WE'RE GREAT.

Jimmy Brown: I KNOW WE HAVE A DEADLINE IN TERMS OF HOW MUCH TIME WE WANT TO SPEAK, BUT YOU KNOW ME, I CAN'T SAY MY NAME IN LESS THAN FOUR MINUTES.

Chair Kafoury: WE WANT YOU TO BE THOROUGH.

Jimmy Brown: I WANT TO TAKE YOU BACK TO 1967.

Chair Kafoury: THAT WAS A GREAT YEAR.\ THAT MIGHT HAVE BEEN THE BEST YEAR.

Jimmy Brown: I PARTICIPATED IN NEIGHBORHOOD YOUTH CORPS AND IT IS AT THIS POINT IN TIME, RATHER INTERESTING THAT HERE I SIT TODAY, TALKING ABOUT THE GREAT, GREAT, GREAT GRANDCHILD OF THAT PARTICULAR PROGRAM, SUMMER WORKS. IT'S A PAID SUMMER INTERNSHIP PROGRAM THAT SUPPORTS KEY INTERVENTIONS TO PREVENT STUDENT DROP OUTS BY CONNECTING YOUTH TO CAREER PATHWAYS. I WANT TO APPLAUD THE CBAC FOR TALKING ABOUT THE OPPORTUNITY TO ENGAGE COLLEGE TO WORK STUDY PROGRAMMING AND ALSO THE SUMMER WORKS INTERNSHIP BECAUSE WHAT WE HAVE FOUND AS WE LOOK THROUGH THE DATA WITH

SUMMER WORKS, THERE ARE YOUNG PEOPLE WHO LEAD THE SUMMER WORKS ENVIRONMENT AND WHO HEAD INTO COLLEGE EXPERIENCE PROGRAMS SO TO BE ABLE TO TIE THOSE TWO INITIATIVES TOGETHER WOULD BE A GOOD WAY TO LOOK. SUMMER WORKS IS PART OF THE COUNTY'S BROADER ECONOMIC DEVELOPMENT PROGRAM. ECONOMIC DEVELOPMENT POLICY. EXPAND RELATIONSHIPS WITH MULTNOMAH COUNTY BUSINESSES AND PROMOTE JOB CREATION IN A COMPETITIVE WORKFORCE.

Jimmy Brown: THE PROGRAM WILL ENSURE THAT SOME 600 YOUTH GAIN VALUABLE SUMMER WORK EXPERIENCE AT THE COUNTY OR EXTERNAL WORK SITES. THE PROGRAM FOCUSES ON LOW-INCOME YOUTH AGENCIES 16 TO 21 FROM DIVERSE BACKGROUNDS, PARTICIPATING IN INTERNSHIPS THAT PROVIDE LASTING WORK EXPERIENCE AND THAT IS WHY I BRING UP THE WORK SERIOUSNESS THAT I GAINED FROM 1967 AND HERE WE ARE, 2018, I'M A LITTLE OLDER AND A LITTLE GRAYER AND LESS HAIR. I WANT YOU TO PLOD THE CHAIR FOR HER PROPOSED BUDGET OF OFFERING UP A COMBINED 1.788 -- FOR SUMMER WORKS. THIS HAS BEEN AN INCREDIBLE JOURNEY FOR A PROGRAM THAT STARTED OFF IN 2011 WITH COMMISSIONER SMITH HAVING A MEETING IN THIS VERY ROOM, ASKING YOUNG MEN, AFRICAN-AMERICAN AND BROWN MEN, TO TALK ABOUT THE NEEDS IN THE COMMUNITY FOR WORK EXPERIENCE.

THERE ARE AS WE SPEAK NOW SOME 30,000 YOUNG PEOPLE BETWEEN 16 AND 24 IN MULTNOMAH COUNTY WHO ARE NOT IN SCHOOL AND NOT WORKING AND THOUGH SUMMER WORKS, OBVIOUSLY, IS NOT GOING TO IMPACT ALL OF THOSE OR EVEN A VAST MAJORITY OF THOSE, THE FACT THAT THIS PROGRAM EXISTS AND THAT IT, IN FACT, ALLOWS YOUNG PEOPLE TO GAIN THAT WORK EXPERIENCE AND LOOK AT OTHER OPPORTUNITIES THAT EXIST IN THEIR LIFE IS A WONDER TO BEHOLD. SUMMER WORKS IS COMPRISED OF TWO KEY COMPONENTS. OBVIOUSLY, ONE IS WORKING WITH OUR LOW-INCOME YOUTH AND ANOTHER ONE THAT I WANT TO OFFER UP THAT CAME THROUGH LAST YEAR'S BUDGET PROCESS AS A RESULT OF THE DELIBERATIONS ON THE BOARD IS THE I SPENT YEARS OF MY LIFE IN PROGRAM DEVELOPMENT WITH HIGH-RISK JUVENILES, GANG MEMBERS, THEIR FAMILIES, YOUNG MEN AND YOUNG WOMEN, AND OF THE POPULATION THAT IS IN DESPERATE NEED FOR EMPLOYMENT OPPORTUNITIES,

WE KNOW THAT THAT PARTICULAR PART OF THE POPULATION NEEDS THE KINDS OF SERVICES THAT ARE OFFERED THROUGH SUMMER WORKS.\ SUMMER WORKS IS NOT JUST ABOUT A PAYCHECK. SUMMER WORKS IS ABOUT WORK EXPERIENCE, LIFE EXPERIENCE, AND EXPOSURE TO THE WORKFORCE AND ALSO EXPOSURE TO CARING ADULTS WHO FUNCTION IN THE MANNER OF SUPERVISORS FOR YOUNG PEOPLE. TODAY, WE TALKED ABOUT THE CONNECTION TO MULTNOMAH COUNTY EMPLOYEES THAT WE HAVE AND WE FIND THAT THOSE MULTNOMAH COUNTY EMPLOYEES ALSO SERVE AS SUPERVISORS FOR YOUNG PEOPLE IN INTERNSHIP POSITIONS. SO

WE CERTAINLY WANT TO APPRECIATE OUR MULTNOMAH COUNTY EMPLOYEES AS WELL FOR THE WORK THAT THEY DO ON BRINGING YOUNG PEOPLE INTO INTERNSHIP POSITIONS WITHIN THE DIFFERENT DEPARTMENTS. SO WE RECOGNIZE STILL THAT THERE IS A YOUTH EMPLOYMENT CRISIS IN THIS COUNTRY.

Jimmy Brown: WE'VE SEEN SOME 40% DECLINE IN THE NUMBER OF JOBS AND EMPLOYMENT OPPORTUNITIES FOR YOUNG PEOPLE AND WE KNOW THAT ONLY ABOUT 26% OF TEENAGERS HELD ANY PAID JOBS IN 2011, WHICH WAS THE SPEARHEAD WHICH ALLOWED COMMISSIONER SMITH TO COME TO THIS BOARD ROOM AND ASK YOUNG PEOPLE WHAT IS IT THAT WE NEED TO MAKE YOUR LIVES MORE SUCCESSFUL? SO WORK SYSTEM PROVIDES AN ANNUAL REPORT AND I'LL JUST GO OVER BRIEFLY SOME OF THE THINGS THAT COME OUT AS IT RELATES TO THE RESULTS.\ 43% OF THE YOUNG PEOPLE WHO PARTICIPATED IN THIS PROGRAM RETURNED TO HIGH SCHOOL AND THAT INCLUDES ALTERNATIVE HIGH SCHOOLS. 32% OF THOSE YOUNG PEOPLE INVOLVED IN THE PROGRAM PURSUED POSTSECONDARY EDUCATION, WHICH MEANS THAT THEY WERE GOING ON INTO THE COLLEGIATE ENVIRONMENT AND CONNECTS THIS TO THE WORK STUDY, AS WELL. WHEN WE TALK ABOUT RESEARCH AND DATA, WE OFTEN TALK ABOUT QUANTITATIVE ANALYSIS, BUT WE CAN'T FORGET THE QUALITATIVE SIDE OF THAT AS WELL AND SO THE SURVEY RESULTS THAT SUMMER WORKS HAS PUT TOGETHER ALSO INDICATES THAT 97% OF THE YOUNG PEOPLE WHO PARTICIPATED IN SUMMER WORKS FELT GOOD OR OKAY ABOUT THEIR SUMMER WORK EXPERIENCE.

SO THESE WEREN'T JUST MAKESHIFT JOBS. THESE WERE JOBS THAT YOUNG PEOPLE GAINED EXPOSURE, EXPERIENCE, AND NEW SKILL SETS. 91% OF THE YOUNG PEOPLE INDICATED THAT THEY WOULD RECOMMEND THIS PROGRAM TO A FRIEND. THAT TOO SPEAKS VOLUMES ABOUT THE SERVICES THAT ARE CONNECTED TO THIS PARTICULAR PROGRAM.\ AND AS IT RELATES TO WORKING WITH ADULT SUPERVISION, MENTORS AND THE WORKPLACE, 86% OF THEM AGREED THAT THEIR SUPERVISORS CREATED A SUPPORTIVE WORK ENVIRONMENT. THAT AGAIN IS A TESTAMENT TO THE VALUE AND THE IMPORTANCE OF THE SKILL SETS THAT MULTNOMAH COUNTY EMPLOYEES BRING TO THE TABLE. SO I KNOW MY TIME IS SHORT AND I WANT TO FINISH UP AND THANK YOU ALL FOR THE WORK THAT YOU'RE DOING ON BEHALF OF THIS COMMUNITY IN MULTNOMAH COUNTY AND WASHINGTON COUNTY, AS WELL.

Chair Kafoury: QUESTIONS, COMMENTS? COMMISSIONER SMITH?

Commissioner Smith: MADAM CHAIR. I HAVE A FEW COMMENTS. THANK YOU, JIMMY BROWN FOR GIVING THOSE HISTORICAL OVERVIEW OF YOUTH EMPLOYMENT FROM A NATIONAL LEVEL AND TO A VERY MICRO LEVEL HERE AT THE COUNTY. I WAS ASKED A QUESTION WHY DO I CARE SO MUCH ABOUT THIS PROGRAM? AND I GUESS I NEVER REALLY TALKED ABOUT WHY I CARE

SO MUCH ABOUT THIS PROGRAM, AND IT'S BECAUSE I WAS ONE OF THOSE KIDS.

Commissioner Smith: I PARTICIPATED -- AND YOU KNOW ABOUT THIS JIMMY IN THE PROGRAM, THE GRANDSON OF THE PREVIOUS PROGRAM, AND WHAT I USED TO DO IS TAKE AN HOUR OUT OF THE DAY AND INPUT GRADES INTO MY ENGLISH TEACHER'S BOOK FOR THE DAY AND I WOULD GET PAID FOR THAT AND I WOULD DO IT OVER THE SUMMER SO I KNOW HOW IMPORTANT IT IS AND FAST FORWARD, MY FRESHMAN YEAR AT OREGON STATE UNIVERSITY, I GOT A JOB AT THE FORESTRY DEPARTMENT AND I ASKED MY SUPERVISOR WHY DID YOU GIVE ME A JOB? I'M A CITY GIRL FROM GRAND RAPIDS. I KNOW NOTHING ABOUT BIRDS, FISH, AND TREES, NOTHING.\ AND SHE SAID WELL BECAUSE YOU'RE THE ONLY APPLICANT THAT HAS SOME PRIOR WORK EXPERIENCE. SO I KNOW IT WORKS. THE DATA SHOWS THAT KIDS WHO HAVE OPPORTUNITIES TO HAVE A SUMMER EXPERIENCE, THEY GRADUATE FROM HIGH SCHOOL AT A HIGHER RATE. THEY GO ON AND GO TO COLLEGE AT A HIGHER RATE. AND I KNOW THIS FROM FIRST-HAND EXPERIENCE AND I'VE SEEN SO MANY KIDS. NOW, I'VE BEEN HERE EIGHT YEARS AND I CAN LOOK BACK ON THE LAST SEVEN. WE HAVE FOLKS WHO ARE WORKING HERE WITH A COLLEGE DEGREE WHO WENT TO MY SUMMER PROGRAM AND I'M SO, SO PROUD OF THIS PROGRAM.

AND I LIKE THE IDEA OF COMBINING THE COLLEGE TO CAREERS WITH THIS PROGRAM OR IF I WAS HERE A LITTLE BIT LONGER, I WOULD DO A YOUTH DEPARTMENT. JUST ON JOBS AND WORKFORCE. BECAUSE AS YOU KNOW, WE GET ABOUT FIVE TO \$6 MILLION A YEAR FROM THE LOTTERY THAT WE HAVE TO IDENTIFY OPPORTUNITIES TO SPEND THOSE DOLLARS, AND IT'S SO IMPORTANT BECAUSE YOU'RE ABSOLUTELY RIGHT, JIMMY. THERE ARE 30,000 YOUNG PEOPLE IN THIS TRI-COUNTY AREA BETWEEN THE AGES OF 16 AND 24 WHO ARE NOT GOING TO SCHOOL, HIGH SCHOOL, OR COLLEGE OR WORKING SO THEY'RE OUT ON OUR STREETS. WE'RE GOING TO GET THEM ON THE BACK END SOMEWHERE, MADAM CHAIR, EITHER IN OUR JAILS OR OUR HOMELESS SHELTERS, EVEN POSSIBLY IN OUR PRISONS, BUT WE HAVE TO BE VERY MINDFUL, WE HAVE TO DO SOMETHING FOR THE YOUTH IN THIS COMMUNITY

BECAUSE FOR THE NEXT 17 YEARS, 10,000 PEOPLE A DAY WHO ARE BABY BOOMERS WILL BE RETIRING AND THAT'S GOING TO IMPACT MULTNOMAH COUNTY IN A BIG WAY. WE HAVE A LOT OF BABY BOOMERS WHO ARE HERE AND THEY WILL BE RETIRING. WE HAVE TO DO A BRAIN DRAIN AND BRAIN DUMP AND BRING IN NEW PEOPLE AND THE ONLY PLACE THAT WE HAVE FOR THAT GROWTH IS FROM YOUNG PEOPLE FROM UNDERSERVED, LOW-INCOME NEIGHBORHOODS WHO DON'T HISTORICALLY COME INTO PUBLIC SERVICE. IF THERE'S ANYTHING I'VE DONE SINCE I'VE BEEN HERE AND THIS IS GOING TO BE MY LAST BUDGET. I WANT TO MAKE SURE THERE'S A WHOLE ARMY OF FOLKS WHO WENT THROUGH THE SUMMER JOBS PROGRAM, WHO WILL BE WORKING AND MAYBE SITTING IN MY SEAT ONE DAY. OR SHARON'S OR THE

CHAIR'S OR JESSICA'S SO THEY UNDERSTAND WHAT IT MEANS TO BE A PUBLIC SERVANT, BUT WE HAVE TO GIVE THEM THAT FIRST OPPORTUNITY SO THANK YOU MADAM CHAIR FOR YOUR LEADERSHIP IN YOUR BUDGET AND MAKING SURE THAT YOUNG PEOPLE REALLY HAVE AN OPPORTUNITY TO HAVE AN OPPORTUNITY. THIS IS WHO I AM, THANK YOU.

Commissioner Stegmann: THANK YOU, CHAIR. JIMMY THANK YOU FOR THE REPORT. I WANTED TO THANK COMMISSIONER SMITH AND HER OFFICE FOR THE SUMMER WORKS YOUTH PROGRAM.\ WE HAD THE OPPORTUNITY TO HAVE TWO OUTSTANDING YOUNG MEN WORK IN OUR OFFICE. THESE TWO MEN WERE SO AMAZING. THEY WENT TO MANY EVENTS, THE NATIONAL NIGHT OUT EVENTS THROUGHOUT EAST COUNTY AND THEY HELPED REPRESENT OUR DISTRICT OFFICE. THEY ALSO HELPED US WITH A HOUSING INVENTORY IN EAST COUNTY AND WE EVEN GOT TO GO ON A VECTOR-CONTROLLED TOUR AND IT WAS JUST SO PHENOMENAL. FOR ME AS WELL TO LEARN --

Chair Kafoury: DID YOU SAY A VECTOR CONTROLLED --

Jimmy Brown: WELL, YOU GO ON THE BOAT AND WE LEARNED ABOUT MOSQUITOES.

Chair Kafoury: NUTRIA?

Jimmy Brown: NO NUTRIA. AND COMMISSIONER SMITH, YOU WERE ABSOLUTELY RIGHT. HE HAD AN INTERACTION WITH SOMEONE IN OUR I.T. DEPARTMENT AFTER THAT SUMMER YOUTH PROGRAM, AND HE ACTUALLY ENDED UP GETTING HIRED IN OUR I.T. DEPARTMENT. SO ABSOLUTELY. I MEAN, JUST WHAT A GREAT WAY TO CONNECT OUR YOUTH TO THE COUNTY AND TO THE FAMILY WAGE JOBS THAT WE CAN OFFER THEM SO THANK YOU.

Commissioner Vega Pederson: I JUST WANTED TO THANK COMMISSIONER SMITH FOR REALLY ADVOCATING AND LEADING ON THIS PROGRAM FOR SO MANY YEARS, AND I THINK IT IS JUST A GREAT OPPORTUNITY TO GET A GLIMPSE INTO HOW THE COUNTY WORKS IN A WHOLE BUNCH OF DIFFERENT WAYS, WHETHER IT'S IN A COMMISSIONER'S OFFICE THAT PEOPLE DON'T GET TO SEE, AND IT'S ALWAYS THAT BALANCE OF PREVENTION VERSUS DEALING WITH THE REALLY EXISTING CRISIS THAT WE LIVE IN, BUT I THINK IT'S IMPORTANT AT WHAT TIME COUNTY WORK ON BOTH ENDS AND THIS IS A REALLY STRONG PROGRAM THAT DOES THAT.

Commissioner Meieran: AND I ALWAYS GO LAST IN THESE THINGS. I ECHO WHAT MY FELLOW COMMISSIONERS SAID. I TOO JUST WANT TO SAY THANK YOU DIRECTLY TO COMMISSIONER SMITH FOR HER WORK OVER THIS FOR YEARS AND FOR CHAMPIONING THIS AND MAKING IT THE TREMENDOUS PROGRAM THAT IT IS SO THANK YOU FOR THAT AND FOR SHARING YOUR PERSONAL



STORY ABOUT THAT AND ALSO TO JIMMY THANK YOU FOR THE PRESENTATION AND GETTING US ALL THAT INFORMATION. THANK YOU.

Chair Kafoury: AND I'M NOT SURE IF YOU MENTIONED THIS DURING YOUR PRESENTATION, BUT ALL OF THE SUMMER WORKS DOLLARS ARE ONGOING SO THIS WILL BE SOMETHING THAT WILL LIVE BEYOND COMMISSIONER SMITH'S TIME HERE AT THE COUNTY AND SINCE WE'RE TELLING COUNTIES I WANT TO TALE STORY ABOUT -- TELL A STORY ABOUT ONE OF MY FIRST SUMMER WORKS INTERNS AND JUST THE MOST AMAZING YOUNG MAN WHO WAS THE STAR ON HIS FOOTBALL TEAM IN PARKROSE, WAS WORKING HERE, PLUS TAKING CARE OF FAMILY MEMBERS AND HAD NO CAR SO HE WAS TAKING THE BUS EVERY DAY BACK AND FORTH FROM THE COUNTY TO HIS HOME TO HIS SCHOOL, TO HIS GRANDPARENTS.

HE WAS REALLY DOING AN AMAZING JOB AND I SAID TO HIM WE WERE HAVING LUNCH AND I SAID WHAT ARE YOU GOING TO DO WITH YOUR MONEY THIS SUMMER? ARE YOU GOING TO BUY A CAR? DUMBEST QUESTION EVER. HE SAID ACTUALLY I'M GOING TO BUY A BED.\ THIS YOUNG MAN WAS ABOUT 6'4" AND HE SAID I'M GOING TO BUY A BED BECAUSE I'VE BEEN SLEEPING ON A LITTLE, TINY TWIN BED MATTRESS ON THE FLOOR AND IT DOESN'T FIT ME AND THIS IS MY GOAL, TO GET A BED BIG ENOUGH SO THAT I CAN SLEEP IN IT AT NIGHT AND I THOUGHT OH, MY GOD, THIS YOUNG MAN JUST TO EVERYONE WHO SAYS TEENAGERS TODAY AREN'T WORKING HARD ENOUGH I SAID I REALLY WANT YOU TO COME MEET THIS YOUNG MAN BECAUSE HE WAS INCREDIBLE.

Jimmy Brown: CHAIR KAFOURY, ONE LAST PIECE BECAUSE I THINK IT'S REALLY IMPORTANT TO RECOGNIZE THE STATEMENT THAT YOU MADE ABOUT ONGOING FUNDING. IT'S BEEN MY EXPERIENCE OVER MY CAREER THAT A NUMBER OF EXPLORATORY PROGRAMS, INNOVATIVE PROGRAMS COME FORWARD FOR ONE-TIME ONLY TYPE FUNDING TO GET THE SENSE OF HOW CAN THIS PROGRAM WORK? WHAT DOES IT LOOK LIKE? WHAT ARE THE OUTCOMES? WHAT ARE THE MEASUREMENTS? AND ONCE THOSE PROGRAMS SHOW SUCCESS, THEY MANAGE TO MAKE IT INTO A MUNICIPAL GOVERNMENT'S ONGOING BUDGET.\ SUMMER WORKS HAS SHOWN AT ITS EARLIEST POINT THAT IT IS A PROGRAM THAT CAN WORK. WE HAVE SHOWN THAT IT HAS WORKED WELL AND MULTNOMAH COUNTY'S RECOGNITION THAT THESE TYPES OF PROGRAMS ARE IMPORTANT TO HAVE IN AN ONGOING BASIS SO THANK YOU VERY MUCH.

Chair Kafoury: THANK YOU. THANK YOU. I KNOW WE HAVE ONE MORE.

Christian Elkin: WELL, JULIE HAS A REALLY BEAUTIFUL PRESENTATION FOR YOU AND I KNOW WE'RE REALLY OVER OUR TIME TODAY SO I WOULD LIKE TO SUGGEST THAT I WORK WITH THE BUDGET OFFICE --

Chair Kafoury: LET'S CONTINUE. DO PEOPLE HAVE TO LEAVE? JULIE HAS A BEAUTIFUL PRESENTATION.

Julie Sullivan-Springhetti: GOOD MORNING MADAM CHAIR, COMMISSIONER MEIERAN, COMMISSIONER SMITH, COMMISSIONER VEGA PEDERSON AND COMMISSIONER STEGMANN. IT'S THE ONE DAY OF THE YEAR WHERE WE ACTUALLY TALK ABOUT US SO WE'RE GOING TO TAKE FULL ADVANTAGE OF THAT AND I WANT TO BEGIN BY THANKING YOU, THE THREE PARTS I'M GOING TO TALK ABOUT TODAY ARE THE INVESTMENTS THAT YOU MADE IN OUR OFFICE LAST YEAR, TELL YOU WHAT WE DID WITH THAT FUNDING, AND OUR PLAN FOR THE YEAR AHEAD AND IN PARTICULAR I WANT TO THANK MIKE AND CHRISTIAN FOR GETTING US HERE, DRAGGING US OVER THE FINISH LINE. COMMUNICATIONS OFFICE HAS 11 FULL-TIME EMPLOYEES WITH FOUR OF THOSE POSITIONS BEING HIGHLY TECHNICAL. WE'RE SMALLER THAN ALMOST ANY OFFICE IN COMPARABLE AGENCIES AND WE'RE SMALLER THAN WE EVEN WERE IN THE EARLY 2000S.

Chair Kafoury: CAN YOU TELL PEOPLE WHAT THIS PICTURE IS? I DON'T THINK PEOPLE KNOW.

Julie Sullivan-Springhetti: IT'S ANDREA, JULIE. JUST KIDDING. THIS IS ACTUALLY ONE OF THE KING SCHOOL MURAL ON THE SIDE OF THE NEW MULTNOMAH COUNTY CENTRAL COURTHOUSE AND THE STUDENTS CREATED A JURY OF THEIR PEERS AND I THOUGHT IT WAS AN INTERESTING IMAGE -- FOR ALL OF OUR SHY PEOPLE IN THE BACK LINE. BUT WE ARE UTILITY INFIELDBERS. WE'RE A SMALL TEAM AND EVERY HAND COUNTS. THIS IS THE TEAM I'M KIND OF A PLAYER COACH, IT'S A VERY FLAT STRUCTURE AND IF THEY WOULD ALL STAND UP JUST BRIEFLY. HERE'S YOUR COMMUNICATIONS TEAM. [READING NAMES] SO IN FISCAL YEAR 2018, YOU FUNDED THE FIRST FULL-TIME COMMUNICATIONS COORDINATE TO THE JOINT OFFICE FOR HOMELESS SERVICES. IN THAT WAY, DENNIS CAN USE HIS EXPERIENCE AND EXPERTISE TO HOLD EIGHT MAJOR PRESS CONFERENCES.

HE COORDINATED AND COMMUNICATED THE OPENING OF SHELTERS THAT DOUBLED THE NUMBER OF SHELTER BEDS IN OUR COMMUNITY. HE CREATED A UNIFIED VOICE AND WEB PRESENCE FOR A HOME FOR EVERYONE. HE TOOK US INTO THE EXPERIENCES OF BEING IN A SHELTER. HE HELPED THE COUNTY ENGAGE THE COMMUNITY AT MANY NEIGHBORHOOD MEETINGS. HE PROVIDED TECHNICAL ASSISTANCE AND MEDIA SUPPORT FOR THE POINT IN TIME COUNT. HE TALKED TO AND ABOUT THOSE WHO ARE HOMELESS DURING HOT AND COLD WEATHER EMERGENCIES, AND HE REMINDED US THAT THESE ARE OUR NEIGHBORS. MOMS AND KIDS, MANY OF WHOM FOUND A HOME THANKS TO THE SUCCESSFUL PROMOTION OF A HOME FOR THE HOLIDAYS. THEY LEARNED OF THE OPPORTUNITY THROUGH MEDIA COVERAGE AND IN THE FIRST FIVE MONTHS ALONE, DENNIS COORDINATED 190 MEDIA STORIES. THOSE STORIES WERE ABOUT THE UNPRECEDENTED CHALLENGES

MULTNOMAH COUNTY FACES AROUND HOUSING AND HOMELESSNESS. BUT THEY WERE ALSO ABOUT HOPE. YOU ALSO GAVE OUR COUNTY A UNIFIED LOOK, FEEL AND VOICE BY TAKING OUR PART-TIME VISUAL COORDINATOR GRAPHICS DESIGNER TO A FULL-TIME POSITION, WHICH ALLOWED US AND HER TO CREATE MORE THAN 50 DIFFERENT GRAPHIC PRODUCTS.

Julie Sullivan-Springhetti: JANA IS OUR LIVING, BREATHING COLLEGE TO CAREER ADVERTISEMENT. HER EXPERIENCE IN THAT PROGRAM HELPED HER BEAT OUT 381 APPLICANTS FOR THE JOB. SHE NOT ONLY WROTE THE MULTNOMAH COUNTY STYLE BOOK BUT AS YOU CAN SEE HERE, SHE'S REWRITTEN IT IN SEVERAL LANGUAGES. HER WORK REGULARLY APPEARS IN ADVERTISEMENTS IN MEDIA MARKETS, SUCH AS NEWSPAPERS. SHE SUPPORTS DEPARTMENTS' GOALS AND INITIATIVES AND PROMOTES THE COUNTY'S VISION AND VALUES. SHE ALSO WORKS TO CONNECT COMMISSIONERS TO THEIR CONSTITUENTS AND WHAT'S NEW IS JANET AND ANDREA DEVELOPED A PROJECT REQUEST FORM THAT HAS STREAMLINED OUR SYSTEM AND HER WORK IS EXTREMELY SENSITIVE AND BEAUTIFUL. AND THAT HAS HELPED US DEVELOP METAPHORS FOR THE COUNTY'S WORK, SUCH AS THE 100 UNFORGETTABLE HUMMINGBIRDS IN OUR CLEAN AIR OREGON RALLY. AND OF COURSE, SHE FOUND HER STRONGEST PARTNER IN YOUR OTHER FISCAL YEAR 18 INVESTMENT WHEN YOU MADE A HALF-TIME PHOTO POSITION FULL-TIME FOR THE FIRST TIME. AND BOY, HOWDY WHAT A DIFFERENCE 20 HOURS A WEEK MAKES.

SHE HAS BEEN AN ESSENTIAL NEWS PRODUCER FOR THIS OFFICE, PRODUCING IMAGES OF COUNTY DEVELOPMENTS THAT HAVE APPEARED IN THE OREGON, WILLAMETTE WEEK, THE "PORTLAND TRIBUNE" AND EVERY LOCAL TELEVISION STATION AND NATIONAL STATIONS. THEY'VE BEEN PICKED UP BY COUNTLESS NEIGHBORHOOD AND SMALL PUBLICATIONS, SUCH AS THE SCANNER, THE PORTLAND OBSERVER AND PARTNER AGENCIES. HIS IMAGES COMMUNICATE THE COUNTY'S WORK FROM THE HEALTH DEPARTMENT'S MISSION TO SERVE REFUGEES TO OUR VALUES OF SAFETY AND BELONGING AT THE PRIDE PARADE AND IN THE BOARD ROOM. TO THE COUNTY'S DEEP COMMUNITY CONNECTIONS, HIS IMAGES INSPIRE MEDIA WITH THIS SHOT LEADING TO TWO COVER STORIES ON PORTLAND'S BUSINESS JOURNALS. AND HE MAKES US ALL FEEL GOOD. HE ALSO CHRONICLES THE CHALLENGES WE FACE, SUCH AS THIS YOUNG MAN NEEDING HELP FROM THE SHERIFF'S HOPE TEAM. AND OUR COMMUNITY'S SHARED GRIEF AFTER HATE CRIMES LAST SPRING ON MAX. WHAT'S NEW IS THAT ALL OF THE PHOTOGRAPHS AND SOME OF ANYONE ELSE'S FROM OUR OFFICE ARE AVAILABLE ON OUR FLICKR SITE SO THEY ARE PUBLIC, THEY ARE FREE AND YOU CAN CREATE A COUNTY SCRAPBOOK ALL YOUR OWN. TODAY WITH THIS BUDGET REQUEST WE'RE ASKING YOU TO MAINTAIN OUR CURRENT SERVICE LEVEL AT \$1.6 MILLION, SLIGHTLY MORE YOU CAN SEE UP THERE. THE AMOUNT MAINTAINS OUR WORKFORCE WITH NO NEW GENERAL FUND DOLLARS AND NO NEW ONE-TIME ONLY REQUESTS. MOST DAYS, WE FUNCTION LIKE A BICYCLE WHEEL THAT

ROLLS THROUGH THE COMMUNITY TRYING TO TOUCH AS MANY PEOPLE AS POSSIBLE AT AS MANY POINTS. WE'RE THE POINT FOR ALMOST ALL PUBLIC RECORDS, WHICH AMOUNTS TO TENS OF THOUSANDS OF DOCUMENTS A YEAR. WHAT'S NEW IS THAT THE STATE LEGISLATURE PASSED FOUR NEW PUBLIC RECORDS LAWS THAT TOOK EFFECT IN JANUARY.

Julie Sullivan-Springhetti: WE HAD TO CHANGE EVERY WEBSITE AND WORK WITH THE COUNTY ATTORNEY TO MEET THE SPIRIT AND INTENT OF THE NEW LAWS. WE STRIVE TO BE TRANSPARENT AND GET REPORTERS WHAT THEY NEED AND AS A NEWSROOM WE HELPED MANAGE 1,260 MEDIA STORIES LAST YEAR. MIKE IS ONE OF THOSE COMMUNICATIONS COORDINATORS USING EVERY TOOL AT HIS DISPOSAL, KEEPS THE PUBLIC INFORMED ON THREE DOWNTOWN BRIDGES AND SEVERAL IN EAST COUNTY. AS A TEAM WE MANAGE AT LEAST 12 WEBSITES AND HAVE SPECIFIC PAGES ON EMERGING ISSUES, SUCH AS WAPATA, CAMPAIGN FINANCE, AND THE COURTHOUSE THAT DRAW OVER 13 MILLION VISITORS A YEAR TO THE MULTNOMAH COUNTY WEBSITE. MIKE ALSO FOCUSED THE ENTIRE REGION'S ATTENTION ON THE NEED TO HAVE A DOWNTOWN BRIDGE THAT CAN SURVIVE A MAJOR EARTHQUAKE, USING A VIDEO THAT SHOWED HOW THE BURNSIDE BRIDGE WOULD COLLAPSE IN AN EARTHQUAKE.

AND WE QUICKLY ARE ABLE TO SPREAD THE WORD ON PIECES LIKE THIS, ON SOCIAL MEDIA. THIS IMAGE WAS SHARED WIDELY ON EARTH DAY. OUR TWITTER COUNT IS AT 26% OVER LAST YEAR AND A 31% INCREASE IN FACEBOOK FOLLOWERS. WHAT'S NEW FOR THE YEAR AHEAD IS THAT MIKE WHO LEADS MANY FACE-TO-FACE MEETINGS IS LEADING A COUNTYWIDE COMMUNITY OF PRACTICE EVENT THIS SUMMER ON PUBLIC ENGAGEMENT SO THAT EVERYBODY WHO NEEDS TO MEET WITH THE COMMUNITY IS GOING TO BE USING SOME BEST PRACTICES, BRINGING NEARLY 6,000 EMPLOYEES TOGETHER EVERY SINGLE WEDNESDAY THROUGH THE WEDNESDAY WIRE. ANDREA INTRODUCES COUNTY EMPLOYEES TO ONE ANOTHER. THE RECOGNITION EVENT NEXT TUESDAY. SHE SHARES INFORMATION AND BEST PRACTICES THAT WILL BENEFIT ALL OF OUR CLIENTS AND IT'S WHERE EMPLOYEES LEARN ABOUT MAJOR INITIATIVES, SUCH AS MULTCO ALIGN, ALL WITHOUT CLUTTERING UP EVERYONE'S IN BOX.

EACH COMMUNICATIONS COORDINATOR HAS A BOOK OR SPECIALTY BEAT, SUCH AS JAQUETTA WHITE THE COUNTY OF HUMAN SERVICES AND WHO'S STORY ON THOMAS MITCH IS TRULY ASTONISHING. THOMAS WAS A CLIENT OF THE WEATHERIZATION PROJECT, WHO WAS SO PLEASED WITH THE WEATHERIZATION PROJECT THAT HE BEQUIFIED HIS HOME TO MULTNOMAH COUNTY. JAQUETTA MAINTAINS THE HELP FOR WHEN ITS HOT NEW SITE INCLUDING WRITING COUNTY PRODUCED NEWS STORIES, KEEPING REAL TIME UPDATES OF SHELTERS OPENING AND CLOSING WHEN THE WEATHER GETS HOT, SHE ALSO UPDATED AN INTERACTIVE MAP. JAQUETTA WAS THE INITIAL POINT OF CONTACT FOR THE EAGLE CREEK FIRE THAT LABOR DAY

WEEKEND INCLUDING CONSULTING WITH THE MULTNOMAH COUNTY SHERIFFS OFFICE TO DRAFT EVACUATION MESSAGES. THIS OFFICE HAS ALWAYS PLAYED AN IMPORTANT ROLE IN BEING AN ACCURATE AND RELIABLE SOURCE OF INFORMATION 24/7 DURING EMERGENCIES BUT WHAT'S NEW IS WE HAVE NEVER TAKEN THE RAINES AT STATE AND NATION LEVEL AS WE DID IN SEPTEMBER RUNNING THE JOINT INFORMATION CENTER FOR THE NATION'S TOP PRIORITY WILD FIRE, THE EAGLE CREEK FIRE.

Julie Sullivan-Springhetti: OVER 12 DAYS WE COORDINATED INFORMATION FOR MORE THAN 20 LOCAL AND STATE AGENCIES TO MEET THE INCIDENT OBJECTIVES SUCH AS EVACUATION MORE THAN 1000 RESIDENTS FROM THE GORGE. WE HELD AT LEAST 2 PRESS BRIEFINGS A DAY AT THE TROUTDALE EMERGENCY OPERATIONS CENTER ON THE FIREFIGHTING, ARRESTS, SHELTER AVAILABILITY, ANIMAL CARE, CLOSURE OF ROADS, AND THE COLUMBIA RIVER HIGHWAY. DURING THE EVENT WE HELPED DRAW MORE THAN 500,000 VIEWS TO THE MULTCO WEBSITE. WE HELPED DIRECT PEOPLE IN MEDIA TO TWO EVACUATION SHELTERS, AND HELPED EMERGENCY MANAGEMENT MANAGE DONATIONS. WE INCREASED OUR FACEBOOK FOLLOWERS BY 55,000 AND 112%. WE SERVED AS LIAISONS TO THE BOARD OF COUNTY COMMISSIONERS WHO WERE THERE ON THE SPOT. WE REPORTED ON THE PROGRESS MADE BY MORE THAN A 1000 FIREFIGHTERS FROM 80 AGENCIES. WE WORKED WITH GOVERNOR'S OFFICE AND THE CONGRESSIONAL DELEGATION AND THE HEAD OF THE US FOREST SERVICE TO TOUR THE EMERGENCY OPERATIONS CENTER. WITH INTERSTATE 84 CLOSED FOR 19 DAYS WE PROVIDED MORE THAN 40 STORIES, PHOTOS, AND VIDEOS TO THE PRESS AND PUBLIC WHO HAD NO ACCESS. WE HELPED SUPPORT PUBLIC MEETINGS THAT BROUGHT MORE THAN 500 PEOPLE TO CORBIT HIGH AND MORE THAN 150 TO EDGEFIELD.

WE HIGHLIGHTED THE COUNTIES BROAD INVOLVEMENT INCLUDING HELPING PEOPLE OBTAIN FOOD STAMPS AND MENTAL HEALTH SERVICES. AND EVERY SINGLE MEMBER OF THE TEAM CONTRIBUTED. WE WERE ABLE TO SUPPORT TRANSLATION SERVICES FOR THE LARGE PUBLIC MEETINGS AND MATERIALS. WE CREATED A SENSE OF CREDIBILITY THAT PERSISTED. THE CHIEF PUBLIC INFORMATION OFFICER FOR THE US FOREST SERVICE TEAM ONE ASKED IF OUR TEAM WAS AVAILABLE FOR NEXT FIRE SEASON. WHICH IS ALSO WHAT THE PORTLAND ASSISTANT FIRE CHIEF SAID AFTER WE WORKED FOR SEVERAL DAYS EARLIER THIS WINTER ON THE SALVAGE YARD FIRE. INCREASINGLY THE PUBLIC TURNS TO US IN A CRISIS IN 12 DAYS YOU CAN SEE HOW OUR TRAFFIC ON TWITTER SHOT UP AND OUR WEBSITE TRAFFIC ROSE FROM ABOUT 381,000 TO MORE THAN 583,000 AND PEOPLE STAY WITH US THEY DON'T DROP OFF. SO IT'S REALLY CREATING A LARGER PLATFORM TO TALK ABOUT THE COUNTIES WORK. WHAT IS GOING TO BE OUR DOUBLE DOWN FOR FISCAL YEAR 2019? MAYBE WHAT IT WAS LAST YEAR EQUITY, OUR TEAM IS CENTER ON EQUITY AND APPLYING THE EQUITY LENS TO EVERY IMAGE, EVERY STORY, AND EVERY PRODUCT. IN MAY 2017 KATE WILSON'S DATA

DRIVEN MULTIMEDIA PROJECT UPROOTED DETAILED THE STRUGGLES SHOWING SHIFTS IN HOUSING AND DEMOGRAPHICS. WE FOLLOWED FAMILIES IN THE CULLING NEIGHBORHOODS AS THEY PACKED THEIR BAGS AND LEFT CLOSE RELATIVES TO FIND MORE AFFORDABLE UNITS IN OTHER PARTS OF THE COUNTY, AND WE TALKED TO A LOT OF TEACHERS AND PRINCIPALS ABOUT THE IMPACT OF LOCAL SCHOOLS.

Julie Sullivan-Springhetti: OUR STAFF WORKS TO CREATE ACCESS TO COUNTY SERVICES. KATE RECENTLY PUBLISHED A 12-PAGE FAQ ON THE SALVAGE YARD FIRE. SERIOUSLY, 12 PAGES OF GOOD INFORMATION IN SOMALI, SPANISH AND ENGLISH BECAUSE THOSE WERE THE POPULATIONS MOST AFFECTED. JESSICA WITH HER TIRELESS WORK THROUGH THE ELECTIONS OFFICE BETWEEN JANUARY 18TH AND FEBRUARY 17TH PUBLISHED 71 ELECTION STORIES INCLUDING PRESS RELEASES AND CHINESE, SOMALI, SPANISH AND VIETNAMESE. WE ARE MINING THE ODE WEBSITE. AND WE ARE CLOSELY COVERING THE SEISMIC SHIFT IN HOW THIS BOARD HAS CHOSEN TO ALLOCATE COUNTY FUNDS TO REDUCE DISPARITIES.

WE ARE PLEASED BECAUSE MARK BAKER WHO PRODUCED 44 VIDEOS LAST YEAR IS NOW MAKING THEM SHORTER, PUNCHIER AND ALL ARE CLOSE CAPTIONED AND THEY ARE IN ENGLISH AND SPANISH. FOR THE FIRST TIME, HE HAS ALSO PRODUCED A FULL LENGTH COMMERCIAL OR WHAT WOULD LIKE TO CALL A SUB LICK SERVICE ANNOUNCEMENT ON THE CARE IN OUR CLINICS. IF YOU HAVEN'T SEEN THIS AND SHARED THIS, IT'S A BEAUTIFUL TRIBUTE TO THE KIND OF QUALITY HEALTHCARE YOU CAN GET AT MULTNOMAH COUNTY. WHAT IS REALLY NEW IS THAT OUR PSAS ARE NOW ON CABLE ACCESS TELEVISION. SO WHEN PEOPLE SIT DOWN TO WATCH YOUR EVERY BOARD MEETING, THE FIRST THING THEY SEE IS ALL OF OUR SHORT VIDEOS. WE CAME TO THIS CONCLUSION, IT WAS AN AHA MOMENT WHEN WE WANTED TO KNOW HOW WELL OUR WHEEL WAS ACTUALLY TOUCHING ALL OF OUR COMMUNITIES.

SO THE QUALITY IMPROVEMENT TEAM AT DCHS SPENT A MORNING WITH US OR AN AFTERNOON AT A RETREAT AND RESULTED IN SOME GREAT OUTCOMES INCLUDING USING VIDEOS AS TRAILERS. WE ARE ALSO PAIRING AS PART OF THIS CHANGE OUR STORY TELLING WITH A LOT STRAIGHT FORWARD INFORMATION THAT PEOPLE NEED AND THE SERVICES THEY MAY NOT KNOW ABOUT, LIKE HOW TO GET RID OF SYRINGES, HOW DO GET A MARRIAGE LICENSE OR DOMESTIC PARTNERSHIP. THIS WAS A REALLY WONDERFUL WAY THAT JESSICA AND MOTOYA AND MARK SPENT VALENTINE'S DAY. THIS WAS SUCH A MOVING EXPERIENCE THAT LIFETIME TELEVISION IS COMING HERE TO HANG OUT AT OUR COUNTER AND DO WHAT THEY ARE PITCHING AS A SERIES ON PEOPLE GETTING MARRIED IN A, A VERY SHORT SERIES OF PEOPLE GETTING MARRIED AT PUBLIC BUILDINGS. WHAT'S NEW IS THAT THE DART TEAM ACTUALLY WANTS TO WORK MORE CLOSELY WITH US. SO, YES, THE TAX PEOPLE IN THE FRONT COUNTER PEOPLE CAN'T

WAIT IN PART BECAUSE WE DOES A VIDEO ON HOW TO GET A PASSPORT. CUTEST EVERY. LACK AT THAT SMILE. YOU ARE NOT SUPPOSED TO SMILE. THIS CHILD DOES NOT KNOW IN YOUR PASSPORT PHOTO. TWO HOURS AFTER WE POSTED THE VIDEO, THIS APPEARED ON TWITTER. THE WRITER SAID I HAVE BEEN MEANING TO GET MY PASSPORT APP AND ALL BUT DREADED WAITING IN LINE, TAKING A HORRIBLE PHOTO AND DEALING WITH SURLY EMPLOYEES. THIS POST PROMPTED ME TO GO IN AND GET IT TAKEN CARE OF TODAY. I WAS IN AND OUT IN 15 MINUTES AND EVERYONE WAS VERY NICE. THE QUOTE TO IS CUTE, WHICH IS PRETTY CUTE. GOOD JOB MULTCO.

Julie Sullivan-Springhetti: SO THAT'S GREAT SOCIAL MEDIA. IT IS WORTH NOTING THAT THE PASSPORT OFFICE IS DOING 15,000 A YEAR, WHICH IS EXTRAORDINARY. WE ARE REDOUBLING OUR EFFORTS WITH PARTNERSHIP, JESSICA HAS DRAWN ATTENTION FOR HER PROMOTION OF JUSTICE REINVESTMENT IN THE MACARTHUR FOUNDATION WORK AND LOCAL PROGRAMS SUCH AS LAW ENFORCEMENT DIVERSION AND FLIP THE SCRIPT. WHAT IS NEW IS WE ARE GOING TO BE BETTER INTERNAL PARTNERS. WE ARE HOSTING OUR FIRST COMMUNITY OF PRACTICE FOR EVERYONE AT MULTNOMAH COUNTY WHO DOES AN INTERNAL NEWSLETTER. AND ON MAY 15TH WE ARE GOING TO SPEND A COUPLE OF HOURS TALKING ABOUT HOW THE BRAIN TAKES IN NEW INFORMATION. IN THE PAST YEAR WE HAVE BEEN HOLDING TRAININGS ON PHOTOGRAPHY, HOW TO STAFF YOUR COMMISSIONER FOR A PRESS EVENT, HOW TO HOST A COMMISSIONER IF YOU ARE A DEPARTMENT PERSON, AND HOW TO RELAX AND TALK TO REPORTERS. WE WANT EMPLOYEES WHO ARE THE EXPERTS TO BE TALKING ABOUT THEIR WORK AND TO FEEL SUPPORTED DOING SO.

WHAT'S NEW IS THAT WE NOW TAKE OUR BEST STORIES AND PHOTOS OF THE MONTH AND WE ARE RESHARING THEM IN AN E NEWSLETTER. IN JUST FOUR MONTHS THE MULTCO MESSAGE AS ATTRACTED 594 SUBSCRIBERS, AND SO FAR NO ONE HAS UNSUBSCRIBED. EACH OF US ARE INCREDIBLY PROUD AND HUMBLLED TO WORK FOR THE PEOPLE OF MULTNOMAH COUNTY FOR THIS BOARD AND WE WOULD LIKE TO CLOSE WITH WHAT WE THINK IS EMBLEMATIC OF THE KIND OF WORK THAT WE TRY TO PROMOTE ABOUT YOU. THANK YOU. THANK YOU CHRISTIAN, AS ALWAYS, STOPPING ME FROM MYSELF. ANYWAY, ANY QUESTIONS?

Commissioner Meieran: ALTHOUGH I'M SORT OF SPEECHLESS, THOUGH I'M NOT EVEN SURE I CAN SAY ANYTHING RIGHT NOW, THAT WAS PHENOMENAL. I'M TEARING UP, BUT, THE ONE PERSON WHO WAS LEFT OUT OF THIS WHOLE INCREDIBLE PRESENTATION THOUGH WAS THE NARRATOR. SO JULIE I JUST WANT TO TELL YOU HOW APPRECIATIVE I AM AND THE WHOLE TEAM. YOU WORK MIRACLES, AND YOU ARE EVERYWHERE, AND JUST THESE PICTURES HERE AND THE WHOLE APPROACH THAT YOU TAKE IS SO BEAUTIFUL. YOU EMBODY OUR MISSION. YOU MAKE IT SHINE THROUGH EVERY

COMMUNICATION THAT WE DO, AND I JUST CAN'T THANK YOU ENOUGH.\ I AM HUMBLLED AND APPRECIATIVE AND JUST THINK YOU ARE ALL SO WONDERFUL. THANK YOU.

Julie Sullivan-Springhetti: THANK YOU FOR THAT VERY MUCH.

Commissioner Smith: THANK YOU MADAME CHAIR. MS. JULIE, AND COMMUNICATIONS TEAM, MAN, IT'S BEEN EIGHT YEARS, AND THE ISSUE IS YOU GUYS SHOW UP, YOU HAVE SO MUCH TO DO AND SO MANY PLACES TO COVER, AND I KNOW DISTRICT TWO, WE GET VERY PASSIONATE ABOUT WHAT WE DO AND WE ARE DOING STUFF ALL OVER THE PLACE AND WE WANT YOU TO BE EVERY PLACE WE ARE, AND SOMETIMES IT'S NOT POSSIBLE. BUT I JUST WANT TO TELL YOU THANK YOU FOR YOUR SERVICE, THANK YOU FOR YOUR GOOD WORK.\ THANK YOU FOR BEING A PRO AT WHAT YOU DO BECAUSE THAT IS SO IMPORTANT. YOU HAVE TO BALANCE BEING A HEAD OF A COMMUNICATIONS DEPARTMENT WITH ELECTED OFFICIALS AND DEPARTMENT HEADS, AND YOU DO THAT BALANCE REALLY, REALLY WELL. SO THANK YOU FOR ALL OF THE STUFF THAT YOU HAVE DONE FOR US, THINGS THAT WERE ON AND OFF, MOTOYA WITH ME THE OTHER DAY AT THE SENIOR CENTER AND WE WERE DOING ELDER ABUSE FORUM AND TALKING ABOUT OPIOID ABUSE. WE DIDN'T HAVE LIKE 100 PEOPLE THERE, BUT HE STAYED THERE UNTIL THE END, AND THAT WAS SO IMPORTANT TO US. SO I REALLY APPRECIATE ALL OF THE WORK THAT YOU ALL HAVE DONE. THANK YOU.

Julie Sullivan-Springhetti: AND WE ARE MORE THAN HAPPY TO SHARE HIS PHOTOS DIRECTLY WITH TERWILIGER. THAT IS SOMETHING WE DO TRY TO DO. WE WORK IN PARTNERSHIP. WE SHARE BROADLY WITH OUR PARTNERING AGENCIES. THANK YOU VERY MUCH FOR YOUR KIND WORDS.

Commissioner Vega Pederson: THANK YOU, JULIE, AND THANK YOU TO EVERYBODY ON THE COMMUNICATIONS TEAM. I JUST APPRECIATE WORKING WITH ALL OF YOU IN ALL OF THE DIFFERENT CAPACITIES. I THINK THAT IF THERE WAS EVERY A COMMUNICATIONS TEAM THAT REALLY REFLECTED WHAT MULTNOMAH COUNTY IS ABOUT AND IS THE BEST TEAM TO BE ABLE TO SPREAD THAT MESSAGE, IT'S YOU GUYS.\ AND EVERYTHING FROM, LIKE, KNOWING, YOU KNOW, THERE IS GOING TO BE A BRIDGE CLOSURE THIS WEEKEND, SO MIKE IS OUT THERE PUTTING OUT THAT RELEASE, TO REALLY CRAFTING THESE IRN CREDIBLE VIDEO MESSAGES THAT REALLY TALK ABOUT THE HEART OF WHAT MULTNOMAH COUNTY DOES. YOU DO AN EXCELLENT JOSH AND WE ARE REALLY PRIVILEGED TO HAVE YOU GUYS.

Commissioner Stegmann: THANK YOU, CHAIR. JULIE I KNOW YOU HAVE A LOT OF DEMANDS ON YOUR TIME AND FROM FIVE COMMISSIONERS WHO ARE ALWAYS PULLING AT YOU IN YOUR DEPARTMENT AND THAT'S A LOT OF WORK, AND I JUST WANT YOU TO KNOW HOW MUCH I APPRECIATE WORKING WITH YOU, AND YOU HAVE BEEN SO RESPONSIVE, AND, YOU KNOW, WE DON'T ALWAYS GET IT RIGHT, BUT YOUR WILLINGNESS TO WORK WITH MY OFFICE, AND WE



HAVE HAD AN OPPORTUNITY TO WORK WITH JAQUETTA AND SHE IS DOING AN OUTSTANDING JOB AND MOTOYA, HIS ABILITY TO REALLY TRANSCEND WHAT SOMEBODY'S EMOTIONS ARE. I LOVE HIS PICTURES AND WHEN HE SENDS ME THE FILES. HE WAS AT OUR "KNOW YOUR RIGHTS TRAINING" AND A PICTURE DOES TELL A THOUSAND WORDS. SO MOTOYA, I WANTED TO A WHAT AN ON HONOR AND HOW SPECIAL IT IS TO HAVE YOU AS OUR PHOTOGRAPHER.\ AND ALL OF THE ENTIRE STAFF,

Commissioner Stegmann: THEY ARE JUST AMAZING TO WORK WITH. SO PROFESSIONAL, AND I THINK IT COMES DOWN TO PEOPLE WON'T REMEMBER WHAT YOU SAID, BUT THEY WILL ALWAYS REMEMBER THE WAY THAT YOU MADE THEM FEEL, AND YOU ALL HAVE DONE SUCH AN AMAZING JOB OF MAKING AND TELLING OUR STORY AND SHARING IT WITH PEOPLE AND MAKING IT -- AND HONORING THE WORK THAT WE DO. SOMETIMES WE TAKE A LOT OF HITS, AND SO IT'S SO NICE TO HAVE SOMEONE SAY, YES, BUT WE DO A LOT OF REALLY IMPORTANT THINGS, AND YOU ARE THE VEHICLE TO DO THAT AND YOUR DEPARTMENT IS. SO THANK YOU FOR YOUR HARD WORK. IT'S IMPORTANT AND I APPRECIATE IT.

Julie Sullivan-Springhetti: THANK YOU, COMMISSIONER, VERY MUCH.

Chair Kafoury: I WANT TO SAY THANK YOU AS WELL AND THANK YOU FOR THROWING OUT THE REALLY UGLY PICTURES OF ME, MOTOYA. THERE ARE A LOT OF THEM. YOU SHOULD HAVE SAVED THIS FABULOUS FOR WHEN YOU ARE ASKING FOR FIVE NEW STAFF BECAUSE I DO WANT TO SAY THAT OUR TEAM IS SMALLER THAN OTHER COMMUNICATIONS TEAMS LIKE METRO DOWN THE BLOCK AND WE DO THE MOST IMPORTANT WORK.

Julie Sullivan-Springhetti: I WANT TO SAY ONE MORE THING, IF I CAN. I DO THINK WE HAVE HAD A REALLY, AS A MULTNOMAH COUNTY COMMUNITY, WE HAVE HAD JUST AN INCREDIBLY DIFFICULT YEAR. I THINK NO PLACE IS MORE DIFFICULT THAN THE POSITIONS YOU OCCUPY. YOU ARE IN THE SPOTLIGHT, AND IT'S A BRUTAL SPOTLIGHT. I THINK THAT'S ALWAYS THE SHOCK AT THE JOB IS JUST WHAT A NASTY SPOTLIGHT IT IS.\ AND I WOULD REMIND YOU THAT IN PERIODS OF LOW, YOU KNOW, WHEN YOU ARE FEELING LOW AS I SOMETIMES AM, I JUST GOT INTO IT WITH NICK A LITTLE BIT AGO, AS --

Commissioner Smith: WELCOME TO MY WORLD.

Julie Sullivan-Springhetti: I WOULD REMIND YOU THAT YOU ARE IN GOOD COMPANY, AND I'M READING LINCOLN AND THE BARDO ABOUT ABRAHAM LINCOLN AND THE DEATH OF HIS SON WILLIE, BUT I WOULD REMIND YOU ARE IN THE COMPANY OF ABRAHAM LINCOLN AND JOHN DUE IS AND JEANETTE RANKEN AND ALL OF THE PEOPLE THAT FELT THE WHITE HOT SPOTLIGHT BUT WHO HISTORY LOOKED BACK ON AND APPRECIATED AND MANY PEOPLE WHO ARE OUT THERE APPRECIATE. SO THANK YOU FOR EVERYTHING YOU DO.

Chair Kafoury: WHAT A GREAT WAY TO END THIS MEETING. EVERYBODY HAS GOOD FEELINGS. [APPLAUSE] HAVE A GOOD REST OF YOUR DAY! HAPPY WEEKEND! SEE YOU ALL NEXT WEEK. THIS IS THE LAST BUDGET MEETING OF THE WEEK.

**ADJOURNMENT - 12:36 p.m**

[CAPTIONS PROVIDED BY LNS CAPTIONING AND MAY INCLUDE INACCURATE WORDS OR PHRASES DUE TO SOUND QUALITY, OTHER TECHNICAL DIFFICULTIES AND/OR SOFTWARE ERRORS.]

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