



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 09/23/13)

Board Clerk Use Only

Meeting Date: 6/26/14
Agenda Item #: C.2
Est. Start Time: 9:30 am
Date Submitted: 6/10/14

Agenda Title: **Requesting Approval of Agreement with ODOT - 2014 Fund Exchange Agreement #30060 for Oxbow Parkway Slide Repair**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: June 26, 2014 **Time Needed:** Consent

Department: Community Services **Division:** Transportation (LUT)

Contact(s): Brian Vincent, County Engineer (Alt.: Sandra Prock, Engineer 3, x29627)

Phone: 503-988-5050 **Ext.** 29642 **I/O Address:** 425/2

Presenter

Name(s) &

Title(s): Brian Vincent, PE, County Engineer

General Information

1. What action are you requesting from the Board?

Request approval of a revenue agreement between the Oregon Department of Transportation (ODOT) and Multnomah County to provide funds for a portion of the County's Oxbow Parkway Slide Repair project.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

ODOT manages all Federal Highway Transportation funding that comes to the state. Those receipts are apportioned to various accounts, one of which is the Surface Transportation Program (STP). That account is further apportioned to the respective local governments based on established criteria. Multnomah County's share of that apportionment for 2014 was \$215,000. Several years of receipts are typically aggregated and then used to construct a project. Constraints to the use of those funds permit us to use them only on our Rural Roadway System.

ODOT has a program which allows local agencies to Fund Exchange (trade) those federally apportioned monies to non federal (or state highway fund) monies. This allows local agencies to develop projects without the associated federal contractual requirements and limitations. In exchange for that benefit, we receive \$0.94 in state funds for every \$1.00 of federal funds. This is a beneficial trade for the County.

This Fund Exchange Agreement authorizes an exchange of \$425,532 of federal funds for \$400,000 of state funds. These funds will be used for the Oxbow Parkway Slide Repair Project. The County benefits from the fund exchange in that County staff develop and award the construction contract using the County procurement system which allows for time savings on the bidding, awarding and performing the work on the project. Another key benefit to the County is cost savings because the construction project is subject to fewer administrative reporting requirements than would be required under a Federal Aid project.

The Project will stabilize the bank on the river side of Oxbow Parkway near the entrance to Camp Collins and Oxbow Park. The terrain at this location has necessitated repeated repairs of the roadway to maintain access to Oxbow Park and Camp Collins. We anticipate this Project work can be done with single lane closures, and few or no full road closures.

3. Explain the fiscal impact (current year and ongoing).

This agreement provides additional revenue to the road fund. This project is included in the FY 2015 adopted Transportation Capital Budget.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

Contact will be made with Metro regarding construction impacts to Oxbow Park users, YMCA regarding potential construction impacts to Camp Collins, and Portland Water Bureau as holder of a conservation easement on the adjacent property owned by the YMCA. Notification of construction activities will also be provided to those living in the surrounding area when more information is known closer to the time of construction.

Required Signature

**Elected
Official or
Department**

Director: Kim Peoples /s/

Date: June 9, 2014

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.