

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DA-02-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	15202-16	32715	15-20	0050	DA NWLAW	50210 - OP-Nongovt'l Prog	0	(115,063)	(115,063)	
2	15202-16	32715	15-20	0050	DA NWLAW	60100 - Temporary	0	79,933	79,933	
3	15202-16	32715	15-20	0050	DA NWLAW	60135 - Non Base Fringe	0	6,693	6,693	
4	15202-16	32715	15-20	0050	DA NWLAW	60145 - Non Base Insurance	0	28,437	28,437	
32715 Total										0
15-20 Total										0
5	15202-16	3500	72-80	0020	705210	50316 - Svc Rmb Med/Dental	(71,085,405)	(71,113,842)	(28,437)	
6	15202-16	3500	72-80	0020	705210	60330 - Claims Paid	7,579,910	7,608,347	28,437	
3500 Total										0
72-80 Total										0
Program Offer Number 15202-16 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.