

ANNUALIZED PERSONNEL CHANGEChange on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
26090	9005	65181	ADSDIVLTCWDXIX	Administrative Analyst Senior	704442	(1.00)	(67,631)	(23,583)	(18,885)	(110,099)
26090	9361	65181	ADSDIVLTCWDXIX	Program Supervisor	704442	1.00	69,361	24,186	19,007	112,554
TOTAL ANNUALIZED CHANGES						0.00	1,730	603	122	2,455

CURRENT YEAR PERSONNEL DOLLAR CHANGECalculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 06-30-13							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
26090	9005	65181	ADSDIVLTCWDXIX	Administrative Analyst Senior	704442	(1.00)	(67,631)	(23,583)	(18,885)	(110,099)
26090	9361	65181	ADSDIVLTCWDXIX	Program Supervisor	704442	1.00	69,361	24,186	19,007	112,554
TOTAL CURRENT FY CHANGES						0.00	1,730	603	122	2,455