



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

501 SE Hawthorne Blvd. Portland

Multnomah Building, Commissioners Board Room 100 off main lobby

TUESDAY, MAY 25TH – 9:00 AM TO 4:30 PM

BOARD WORK SESSION #3 POLICY & OPERATIONAL CHALLENGES & ISSUES

WS-1	9:00 am	HUMAN SERVICES
WS-2	10:00 am	COUNTY MANAGEMENT
WS-3	11:00 am	LIBRARY
	12:00 noon	Lunch Break

CABLE PLAYBACK INFORMATION:

May 25th, 9:00 am - 12:00 Noon – Live on Channel 30 East

Replays: Ch. 30 East

May 28th: 9:00 am- 12:00 am

June 25th: 9:00 am - 12:00 pm

WS-4	1:00 pm	COMMUNITY JUSTICE
WS-5	2:00 pm	SHERIFF'S OFFICE
WS-6	3:00 pm	DISTRICT ATTORNEY
WS-7	3:45 pm	COMMUNITY SERVICES
	4:30 pm	Adjourn

CABLE PLAYBACK INFORMATION:

May 25th, 1:00 to 5:00 pm – Live on Channel 30 East

Replays: Ch. 30 East

May 28th: 12:00 pm – 4:00 pm

June 26th: 10:00 am – 2:00 pm

Work Sessions are open to the public but no public testimony will be taken.



Multnomah County Oregon

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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

TUESDAY, MAY 25TH – 6:00 PM TO 8:00 PM

PUBLIC BUDGET HEARING A

AT:

Communities of Color at Immigrant & Refugee
Community Organization (IRCO) Gymnasium
10301 NE Glisan St. Portland
East of 102nd, North of Burnside

*Testimony will be taken and is limited to three minutes per person.
Speaker forms will be available from the Board Clerk at the meeting.*

CABLE PLAYBACK INFORMATION:

THE PUBLIC BUDGET HEARING WILL BE TAPED

Replays: Ch. 30 East Portland & East County

May 30th 9:00 am, June 1st 3:00 pm & June 11th 1:00 pm

Replays: Ch. 21 May 29th 5:00 pm & June 4th 3:00 pm



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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

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WEDNESDAY, MAY 26TH – 9:00 AM – 3:00 PM

BOARD BUDGET WORK SESSION # 4

POLICY & OPERATIONAL CHALLENGES & ISSUES

WS-1	9:00 am	GENERAL FUND FORECAST UPDATE FOR THE THIRD QUARTER
WS-2	9:45 am	HEALTH DEPARTMENT
	11:45 am	Lunch Break

CABLE PLAYBACK INFORMATION:

May 26th 9:00 am - 12:00 pm – Live on Channel 30 East

Replays - Ch. 30 East: May 29th : 9:00 am - 12:00 pm

WS-3	1:00 pm	INFORMATION TECHNOLOGY
WS-4	2:00 pm	CAPITAL
	3:00 pm	Adjourn

CABLE PLAYBACK INFORMATION:

May 26th 1:00 – 3:00 pm – Live on Channel 30 East

Replays - Ch. 30 East: May 29th : 12:00 – 2:00 pm

Work Sessions are open to the public but no public testimony will be taken.

TUESDAY, MAY 25TH – 6:00 PM TO 8:00 PM

PUBLIC BUDGET HEARING A

Communities of Color at Immigrant & Refugee

Community Organization (IRCO) Gymnasium

10301 NE Glisan St. Portland

East of 102nd, North of Burnside

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Speaker forms will be available from the Board Clerk at the meeting.*

CABLE PLAYBACK INFORMATION:

THE PUBLIC BUDGET HEARING WILL BE TAPED

Replays: Ch. 30 East Portland & East County

May 30th 9:00 am, June 1st 3:00 pm & June 11th 1:00 pm

Replays: Ch. 21 May 29th 5:00 pm & June 4th 3:00 pm

WEDNESDAY, MAY 26TH – 9:00 AM – 3:00 PM

BOARD BUDGET WORK SESSION # 4

POLICY & OPERATIONAL CHALLENGES & ISSUES

WS-1	9:00 am	GENERAL FUND FORECAST UPDATE FOR THE THIRD QUARTER
WS-2	9:45 am	HEALTH DEPARTMENT
	11:45 am	Lunch Break

CABLE PLAYBACK INFORMATION:

May 26th 9:00 am - 12:00 pm – Live on Channel 30 East

Replays - Ch. 30 East: May 29th : 9:00 am - 12:00 pm

WS-3	1:00 pm	INFORMATION TECHNOLOGY
WS-4	2:00 pm	CAPITAL
	3:00 pm	Adjourn

CABLE PLAYBACK INFORMATION:

May 26th 1:00 – 3:00 pm – Live on Channel 30 East

Replays - Ch. 30 East: May 29th : 12:00 – 2:00 pm

Work Sessions are open to the public but no public testimony will be taken.



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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

501 SE Hawthorne Blvd. Portland

Multnomah Building, Commissioners Board Room 100 off main lobby

THURSDAY, MAY 27TH – 1:00 PM - 3:00 PM

BOARD BUDGET WORK SESSION # 5

NON-DEPARTMENTAL

Work Sessions are open to the public but no public testimony will be taken.

CABLE PLAYBACK INFORMATION:

May 27th 1:00 – 3:00 pm – Live on Channel 30 East

Replays - Ch. 30 East : May 31st : 8:00 – 10:00 am



Multnomah County Oregon

Board of Commissioners & Agenda

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THURSDAY, MAY 27TH – 6:00 PM – 8:00 PM

PUBLIC BUDGET HEARING B **MULTNOMAH COUNTY FY 2010-2011 BUDGET**

AT

**Multnomah County East Building
Sharron Kelley Conf. Rooms A & B
600 NE 8TH St. Gresham
South of Division, West of Hogan, at Lincoln**

*All meetings are open to the public.
Public testimony will be taken and is limited
to three minutes per person.
Speaker forms will be available
from the Board Clerk at the meeting.*

Cable coverage of the 2010-2011 Budget Work Sessions, Hearings and Regular Board Meetings are produced through MetroEast Community Media. Call 503-667-8848, ext. 332 or log on to: <http://www.metroeast.org> for cable channel program information. To view video coverage of our previous meetings, visit our website at: <http://www.co.multnomah.or.us/cc/pastmeetings.shtml>

CABLE PLAYBACK INFORMATION:

May 27th 6:00 – 8:00 pm – Live on Channel 30 East

Replays: Ch. 30 East Portland & East County

May 31st 5:00 pm & June 8th 12:00 pm

Replays: Ch. 21 Portland & East County

May 29th 12:00 pm & June 6th 7:30 pm

**Replays: Ch. 11 Portland & East County
June 16 11:30 pm**

THURSDAY, MAY 27TH – 1:00 PM - 3:00 PM
BOARD BUDGET WORK SESSION # 5
NON-DEPARTMENTAL

WS-1	1:00 pm	Central CBAC
WS-2	1:05 pm	Non-D CBAC
WS-3	1:10 pm	CIC
WS-4	1:15 pm	Nond Overview
WS-5	1:25 pm	Chair's Office Staff
	3:00 pm	Adjourn

Work Sessions are open to the public but no public testimony will be taken.

CABLE PLAYBACK INFORMATION:

May 27th 1:00 – 3:00 pm – Live on Channel 30 East
Replays - Ch. 30 East : May 31st : 8:00 – 10:00 am

THURSDAY, MAY 27TH – 6:00 PM – 8:00 PM

PUBLIC BUDGET HEARING B

Multnomah County East Building
Sharron Kelley Conf. Rooms A & B
600 NE 8TH St. Gresham

South of Division, West of Hogan, at Lincoln

*Testimony will be taken and is limited to three minutes per person.
Speaker forms will be available from the Board Clerk at the meeting.*

CABLE PLAYBACK INFORMATION:

May 27th 6:00 – 8:00 pm – Live on Channel 30 East
Replays: Ch. 30 East Portland & East County
May 31st 5:00 pm & June 8th 12:00 pm
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May 29th 12:00 pm & June 6th 7:30 pm
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June 16 11:30 pm



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TUESDAY, JUNE 1ST – 9:00 AM – 12:00 PM

BOARD BUDGET WORK SESSION #6

FOLLOW UP AND AMENDMENT REVIEW

CABLE PLAYBACK INFORMATION:

June 1st 9:00 am - 12:00 pm – Live on Channel 30 East

Replays - Ch. 30 East : June 5th 9:00 am – 12:00 pm

Work Sessions are open to the public but no public testimony will be taken.



Multnomah County Oregon

Board of Commissioners & Agenda

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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

WEDNESDAY, JUNE 2ND – 6:00 PM – 8:00 PM

PUBLIC BUDGET HEARING C

AT

Multnomah Building
501 SE Hawthorne Blvd.
Commissioners Board Room 100 off Lobby
Portland

*Testimony will be taken and is limited to three minutes per person.
Speaker forms will be available from the Board Clerk at the meeting.*

CABLE PLAYBACK INFORMATION:

June 2nd 6:00 – 8:00 pm – Live on Channel 29 East
Replays: Ch. 30 East Portland & East County
June 8th 4:30 – 6:30 pm & June 25th 1:00 – 3:00 pm



Multnomah County Oregon

Board of Commissioners & Agenda

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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

THURSDAY, JUNE 3RD @ 9:30 AM

ADOPT SPECIAL DISTRICTS BUDGET

CABLE PLAYBACK INFORMATION:

Thursday, 9:30 AM, (LIVE) Channel 30 (Portland & East County)

Sunday, 11:00 AM Channel 30

Saturday, 10:00 AM, Channel 29 East County Only

Tuesday, 8:15 PM, Channel 29

THURSDAY, JUNE 3RD – 1:00 PM – 3:00 PM

FOLLOW UP BOARD BUDGET WORK SESSION #7, IF NEEDED

CABLE PLAYBACK INFORMATION:

June 3rd 1:00 – 3:00 pm – Live on Channel 30 East

Replays: Ch. 30 East: June 5th 12:00 – 2:00 pm

Work Sessions are open to the public but no public testimony will be taken.

TUESDAY, JUNE 1ST – 9:00 AM – 12:00 PM
BOARD BUDGET WORK SESSION #6
FOLLOW UP AND AMENDMENT REVIEW

CABLE PLAYBACK INFORMATION:

June 1st 9:00 am - 12:00 pm – Live on Channel 30 East

Replays - Ch. 30 East : June 5th 9:00 am – 12:00 pm

Work Sessions are open to the public but no public testimony will be taken.

WEDNESDAY, JUNE 2ND – 6:00 PM – 8:00 PM
PUBLIC BUDGET HEARING C
Multnomah Building
501 SE Hawthorne Blvd.
Commissioners Board Room 100 off Lobby
Portland

*Testimony will be taken and is limited to three minutes per person.
Speaker forms will be available from the Board Clerk at the meeting.*

CABLE PLAYBACK INFORMATION:

June 2nd 6:00 – 8:00 pm – Live on Channel 29 East

Replays: Ch. 30 East Portland & East County

June 8th 4:30 – 6:30 pm & June 25th 1:00 – 3:00 pm

THURSDAY, JUNE 3RD @ 9:30 AM
ADOPT SPECIAL DISTRICTS BUDGET

CABLE PLAYBACK INFORMATION:

Thursday, 9:30 AM, (LIVE) Channel 30 (Portland & East County)

Sunday, 11:00 AM Channel 30

Saturday, 10:00 AM, Channel 29 East County Only

Tuesday, 8:15 PM, Channel 29

Work Sessions are open to the public but no public testimony will be taken.

THURSDAY, JUNE 3RD – 1:00 PM – 3:00 PM
FOLLOW UP BOARD BUDGET WORK SESSION #7, IF NEEDED

CABLE PLAYBACK INFORMATION:

June 3rd 1:00 – 3:00 pm – Live on Channel 30 East

Replays: Ch. 30 East: June 5th 12:00 – 2:00 pm



Multnomah County Oregon

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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

TUESDAY, JUNE 8th – 9:00 am – 12:00 noon

**BOARD BUDGET WORK SESSION #8: FOLLOW UP
AND AMENDMENT REVIEW**

CABLE PLAYBACK INFORMATION:

June 8th 9:00 am – 12:00 pm – Live on Channel 30 East

Replays: Ch. 30 East Portland & East County

June 11th 9:00 am – 12:00 pm

Work Sessions are open to the public but no public testimony will be taken.



Multnomah County Oregon

Board of Commissioners & Agenda
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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

WEDNESDAY, JUNE 9th – 3:00 pm – 5:00 pm

TSCC PUBLIC HEARING

Tax Supervising & Conservation Commission Hearing

CABLE PLAYBACK INFORMATION:

June 9th 3:00 – 5:00 pm – Live on Channel 30 East

Replays: Ch. 30 East Portland & East County

June 12th 12:00 - 2:00 pm



Multnomah County Oregon

Board of Commissioners & Agenda
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BUDGET WORK SESSION & PUBLIC HEARING AGENDAS

Unless otherwise noted, meetings held at

THURSDAY, JUNE 10th – 9:30 am

BUDGET ADOPTION

CABLE PLAYBACK INFORMATION:

Thursday, 9:30 AM, (LIVE) Channel 30 (Portland & East County)

Sunday, 11:00 AM Channel 30

Saturday, 10:00 AM, Channel 29 East County Only

Tuesday, 8:15 PM, Channel 29

Tuesday, June 8th – 9:00 am – 12:00 noon
**BOARD BUDGET WORK SESSION #8: FOLLOW UP
AND AMENDMENT REVIEW**

CABLE PLAYBACK INFORMATION:

June 8th 9:00 am – 12:00 pm – Live on Channel 30 East
Replays: Ch. 30 East Portland & East County
June 11th 9:00 am – 12:00 pm

Work Sessions are open to the public but no public testimony will be taken.

Wednesday, June 9th – 3:00 pm – 5:00 pm
TSCC PUBLIC HEARING
Tax Supervising & Conservation Commission Hearing

CABLE PLAYBACK INFORMATION:

June 9th 3:00 – 5:00 pm – Live on Channel 30 East
Replays: Ch. 30 East Portland & East County
June 12th 12:00 - 2:00 pm

Thursday, June 10th – 9:30 am
BUDGET ADOPTION

CABLE PLAYBACK INFORMATION:

Thursday, 9:30 AM, (LIVE) Channel 30 (Portland & East County)
Sunday, 11:00 AM Channel 30
Saturday, 10:00 AM, Channel 29 East County Only
Tuesday, 8:15 PM, Channel 29

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: _____

SUBJECT: **Multnomah County 2010-2011 Budget** _____

SPECIFIC BUDGET TOPIC (DEPARTMENT OR PROGRAM): _____

FOR: _____ AGAINST: _____ THE ABOVE BUDGET TOPIC

NAME: _____

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.