

ATTACHMENT A - SECTION 4 (4-1 List)

All 4 - 1 Program Offers

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
25026	A&D Acupuncture	DCHS	\$52,377	\$37,104	\$89,481	12	7	0	2	3
25034	Gambling Addiction Treatment	DCHS	\$24,830	\$833,652	\$858,482	22	5	0	0	5
25075B	MH Services for Young Children - CGF	DCHS	\$905,458	\$0	\$905,458	24	0	0	0	0
25075C	MH Services for Young Children - CGF Savings	DCHS	(\$205,458)	\$0	(\$205,458)	24	0	0	0	0
70006C	ITAX administration reduction Current Service Level \$383,782	FBAT	(\$383,782)	\$0	(\$383,782)	22	0	0	0	0
10040B	Tax Anticipation Notes -- Savings	NOND	(\$200,000)	\$0	(\$200,000)	22	0	0	0	0
10020C	SIP Admin: Moves SIP revenue to GF	NOND	(\$268,912)	\$0	(\$268,912)	3	0	0	0	0
4 - 1 Vote SubTotal			(\$75,487)	\$870,756	\$795,269					