



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
BUDGET MODIFICATION**

(revised 12/31/09)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-4 DATE 10/7/10
LYNDA GROW, BOARD CLERK

Board Clerk Use Only

Meeting Date:	<u>10/7/2010</u>
Agenda Item #:	<u>R-4</u>
Est. Start Time:	<u>9:45 am</u>

BUDGET MODIFICATION: DCM- 04

Agenda Title:	BUDGET MODIFICATION DCM-04 Increasing FREDS Fleet Services Federal/State appropriation by \$50,424 from ARRA funding from the State of Oregon Department of Environmental Quality for State Clean Diesel Grant.
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Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	<u>October 7, 2010</u>	Amount of Time Needed:	<u>5 Minutes</u>
Department:	<u>DCM</u>	Division:	<u>FREDS</u>
Contact(s):	<u>Richard Swift, Michele Gardner & Tim Lynch</u>		
Phone:	<u>503-988-5050</u>	Ext.:	<u>85353</u>
Presenter(s):	<u>Richard Swift, Michele Gardner & Tim Lynch</u>	I/O Address:	<u>425/2</u>

General Information

1. What action are you requesting from the Board?

The department is requesting board approval of budget modification DCM – 04. This modification adds \$50,424 in DEQ Clean Diesel Grant to FREDS (Fleet, Records, Electronics, Distribution and Stores) Fleet Services budget.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

DEQ awarded Multnomah County \$80,000 from the State’s Clean Diesel Grant intended to reduce diesel vehicle emissions by 25% by retro-fitting the vehicles. The majority of the work was to take place in FY10. Due to delays in getting parts, most of the funds budgeted in FY10 were not spent. This modification accounts for the balance of the grant award. A grant extension is pending as the grant was originally set to expire on September 30th, 2010, however, parts are still delayed and work is unable to continue. This amendment affects program offer 72081A.

ATTACHMENT B

BUDGET MODIFICATION: DCM- 04

Required Signatures

**Elected Official or
Department/
Agency Director:**

Mindy Harris

Date: 9/21/10

Budget Analyst:

[Signature]

Date: 9-17-10

Department HR:

Date:

Countywide HR:

Date:

Budget Modification ID: DCM-04

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	72-55	32411	72081A	20			FREDS FLEET DEQ	50190	(20,000)	(70,424)	(50,424)		Fed thru State - DEQ IGA
2	72-55	32411	72081A	20			FREDS FLEET DEQ	60220	465,374	515,798	50,424		Repair & Maintenance
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