

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCA-07-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	78304-18	3503	78-70	0020	709525	50325 - Internal Loan Proceeds	0	(1,500,000)	(1,500,000)	
2	78304-18	3503	78-70	0020	709525	60170 - Professional Svcs	150,000	1,650,000	1,500,000	
3503 Total										0
	78-70 Total									0
					Program Offer Number 78304-18 Total					0
3	95000-18	3500	19	0020	9500003500	60470 - Contingency	15,000,000	13,500,000	(1,500,000)	
4	95000-18	3500	19	0020	9500003500	60565 - Internal Loan Remittances	0	1,500,000	1,500,000	
3500 Total										0
	19 Total									0
					Program Offer Number 95000-18 Total					0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.