



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 03/25/11)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # C-2 DATE 10/13/11
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date:	10/13/11
Agenda Item #:	C.2
Est. Start Time:	9:30 am
Date Submitted:	10/5/11

BUDGET MODIFICATION: DCM-03

Agenda Title:	BUDGET MODIFICATION DCM-03 Reclassifying a Finance Manager to a Finance Manager Senior as determined by Central Human Resources Classification Compensation unit.
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Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	October 20, 2011	Amount of Time Needed:	Consent Calendar
Department:	County Management	Division:	Finance & Risk
Contact(s):	Julie Neburka		
Phone:	988-3312	Ext.	27351
I/O Address:	503/4		
Presenter Name(s) & Title(s):	N/A		

General Information

1. What action are you requesting from the Board?

The department is requesting board approval of budget modification DCM-03 reclassifying a Finance Manager to a Finance Manager Senior.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This modification reflects a Class/Comp decision on a reclassification request initiated by management. Class/Comp reviewed the submitted job duties and description and concluded Finance Manager Senior was the best fit for the position. The change impacts program offers 72007 Chief Financial Officer, 72012 Employee Benefits, 72015 Liability Risk Management.

3. Explain the fiscal impact (current year and ongoing)

The reclassification is budget neutral in the current year. Ongoing changes will be covered with in

ATTACHMENT B

BUDGET MODIFICATION:DCM-03

Required Signatures

**Elected Official
or Department/
Agency Director:**



Date: 10/05/11

Budget Analyst:



Christian Elkin

Date: 10/5/11

Department HR:



Candace Busby

Date: 10/5/11

Countywide HR:



Elizabeth Nunes

Date: 10/5/11

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

[illegible]

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR				
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL	
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
				TOTAL CURRENT FY CHANGES		0.00	0	0	0	0	