

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-46-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40068-17	82035			4MA35-17-3	50180 - IG-OP-Direct St	(212,287)	(307,746)	(95,459)	
2	40068-17	82035			4MA35-17-3	60160 - Pass-Thru & Pgm Supt	5,811	101,270	95,459	
<b>82035 Total</b>										<b>0</b>
<b>Total</b>										<b>0</b>
<b>Program Offer Number 40068-17 Total</b>										<b>0</b>
3	40074A-17	82020			4MA20-17-1	50180 - IG-OP-Direct St	(3,500,000)	(3,575,497)	(75,497)	
4	40074A-17	82020			4MA20-17-1	60160 - Pass-Thru & Pgm Supt	3,500,000	3,575,497	75,497	
<b>82020 Total</b>										<b>0</b>
5	40074A-17	82026			4MA26-17-1	50180 - IG-OP-Direct St	(55,562)	(83,216)	(27,654)	
6	40074A-17	82026			4MA26-17-1	60160 - Pass-Thru & Pgm Supt	55,562	83,216	27,654	
<b>82026 Total</b>										<b>0</b>
7	40074A-17	82027			4MA27-17-1	50180 - IG-OP-Direct St	(509,636)	(511,974)	(2,338)	
8	40074A-17	82027			4MA27-17-1	60160 - Pass-Thru & Pgm Supt	509,636	511,974	2,338	
<b>82027 Total</b>										<b>0</b>
9	40074A-17	82028			4MA28-17-1	50180 - IG-OP-Direct St	(4,500,000)	(4,817,119)	(317,119)	
10	40074A-17	82028			4MA28-17-1	60160 - Pass-Thru & Pgm Supt	4,500,000	4,817,119	317,119	
<b>82028 Total</b>										<b>0</b>
11	40074A-17	82034			4MA34-17-1	50180 - IG-OP-Direct St	(77,188)	(77,315)	(127)	

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12	40074A-17	82034			4MA34-17-1	60160 - Pass-Thru & Pgm Supt	77,188	77,315	127	
<b>82034 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
					<b>Program Offer Number 40074A-17 Total</b>					<b>0</b>
13	40080-17	82037			4MA37-17-25	50180 - IG-OP-Direct St	(402,830)	(511,671)	(108,841)	
14	40080-17	82037			4MA37-17-25	60160 - Pass-Thru & Pgm Supt	0	108,841	108,841	
<b>82037 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
					<b>Program Offer Number 40080-17 Total</b>					<b>0</b>
15	40082-17	82037			4MA37-17-14	50180 - IG-OP-Direct St	(944,296)	(1,079,041)	(134,745)	
16	40082-17	82037			4MA37-17-14	60160 - Pass-Thru & Pgm Supt	0	134,745	134,745	
<b>82037 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
					<b>Program Offer Number 40082-17 Total</b>					<b>0</b>
17	40085-17	83066			4MA66-17-1	50180 - IG-OP-Direct St	(598,195)	(1,176,768)	(578,573)	
18	40085-17	83066			4MA66-17-1	60160 - Pass-Thru & Pgm Supt	598,195	1,176,768	578,573	
<b>83066 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
					<b>Program Offer Number 40085-17 Total</b>					<b>0</b>
19	40086-17	83081			4MA81-17-1	50180 - IG-OP-Direct St	(700,000)	(703,360)	(3,360)	

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20	40086-17	83081			4MA81-17-1	60160 - Pass-Thru & Pgm Supt	700,000	703,360	3,360	
<b>83081 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
				<b>Program Offer Number 40086-17 Total</b>						<b>0</b>
21	40088-17	82037			4MA37-17-26	50180 - IG-OP-Direct St	(1,079,507)	(1,255,932)	(176,425)	
22	40088-17	82037			4MA37-17-26	60160 - Pass-Thru & Pgm Supt	0	176,425	176,425	
<b>82037 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
				<b>Program Offer Number 40088-17 Total</b>						<b>0</b>
23	40089-17	32582			4MA66-17-3-3	50180 - IG-OP-Direct St	0	(780,000)	(780,000)	
24	40089-17	32582			4MA66-17-3-3	60160 - Pass-Thru & Pgm Supt	1,187,152	1,967,152	780,000	
<b>32582 Total</b>										<b>0</b>
25	40089-17	83066			4MA66-17-2	50180 - IG-OP-Direct St	(109,464)	(222,361)	(112,897)	
26	40089-17	83066			4MA66-17-2	60160 - Pass-Thru & Pgm Supt	109,464	222,361	112,897	
<b>83066 Total</b>										<b>0</b>
	<b>Total</b>									<b>0</b>
				<b>Program Offer Number 40089-17 Total</b>						<b>0</b>

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.