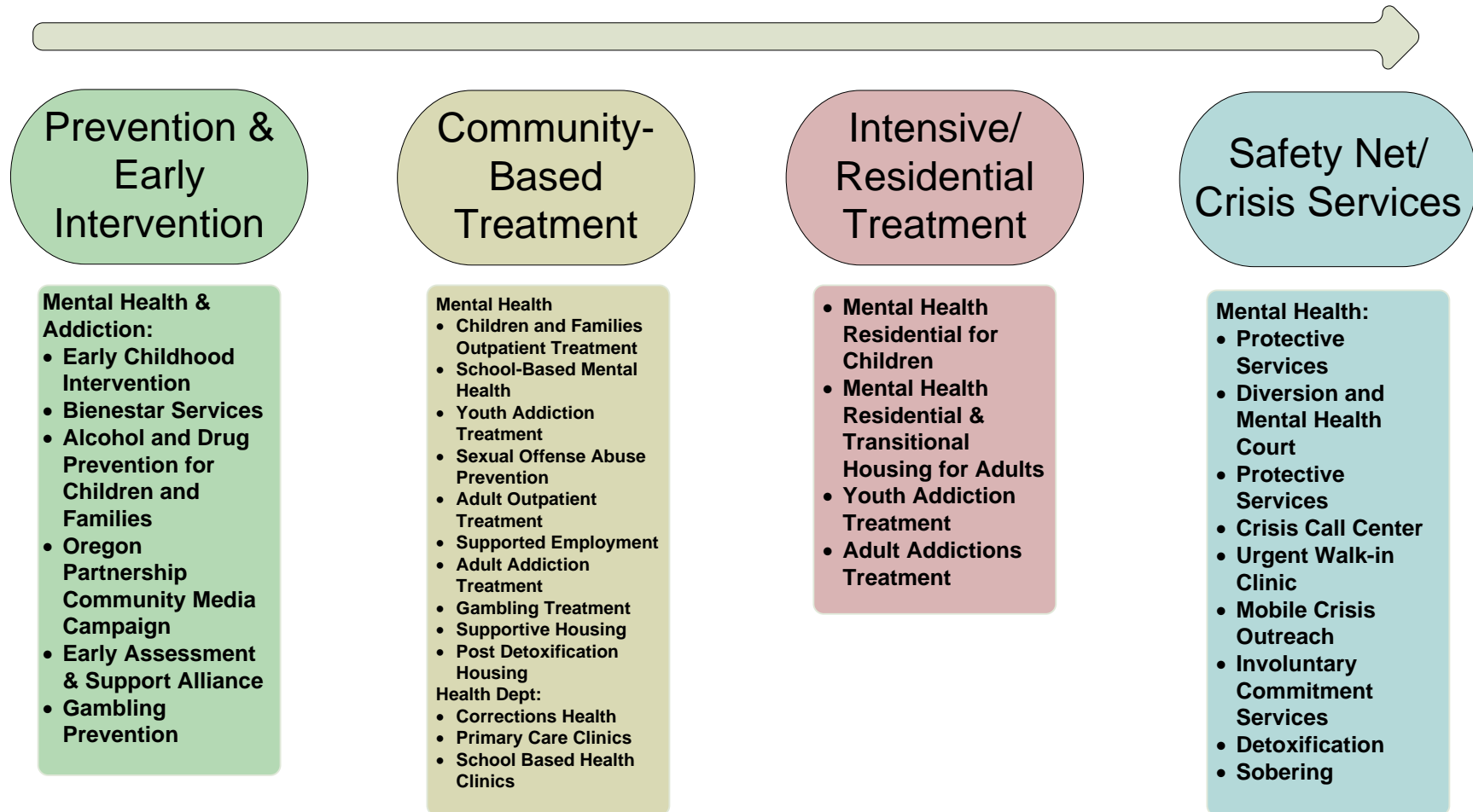


System of Care



Health Department:

- Forty-four percent of all the inmates in custody are taking medications to manage their mental illness.
- More than 500 inmates per month are receiving psychotherapeutic medications at a cost of more than \$73,000 per month.

DCHS MHASD

Level 1 Reductions

State General Fund/Non-OHP: Mental Health

Level of System of Care:	Child & Family Services:	Potential Impact:	
Prevention & Community-Based Treatment	Early Childhood 25067	10% reduction	\$125,000
	School-Based Services 25075		
	Wraparound 25068		
	Outpatient Treatment 25067		
Level of System of Care:	Adult Services:	Potential Impact:	
Community-Based Treatment	EASA 25064	13% reduction	\$875,000
	Coordinated Diversion 25088		
Intensive/Residential	MH Residential/Transitional Housing 25060		
	Commitment Services 25058		
Crisis/Safety Net	Call Center 25055	8% reduction	\$277,000
	Mobile Crisis 25055		
	Walk-in clinic 25055		
		Acute Psychiatric Care- Emergency Holds 25058	10% reduction

Level 1 Reductions

OHP: Verity

Level of System of Care: Intensive/Residential	Children's Mental Health Sub-Acute and Residential for Verity Children 25057	Potential Impact: Determined by cuts to OHP prioritized list, reductions in state hospital beds, changes in rates paid to mental health organizations (Verity).
Crisis Services	Inpatient for Verity Children 25057	

Level of System of Care: Community-Based Treatment	Adult Mental Health Adult Outpatient Treatment 25062	Potential Impact: Determined by cuts to OHP prioritized list, reductions in state hospital beds, changes in rates paid to mental health organizations (Verity).
Crisis/Intensive/Safety Net	Inpatient and Respite for Verity Adults 25062	
	Call Center 25055	
	Mobile Crisis 25055	
	Walk-in Clinic 25055	

Multnomah County Health Department

Level of System of Care:	Adult and Children's Mental Health	Potential Impact:	
Prevention & Community-Based Treatment	Primary Care Clinics 40019-40026 and 40029		
Prevention & Community-Based Treatment	School Based Health Clinics 40024	10% -50% reduction	\$50,000-250,000
Community Based Treatment	Corrections Health 40049, 40050, and 40051		

Level 2 Reductions

State General Fund/Non-OHP: Mental Health

Level of System of Care:	Child & Family Services:	Potential Impact:	
Prevention & Community-Based Treatment	Early Childhood 25067	Additional 3% (+10% reduction)= 13%	This reduction \$38,000
	School-Based Services 25075		Cumulative
	Wrap-Around 25068		\$163,000
	Outpatient Treatment 25067		

Level of System of Care:	Adult Services:	Potential Impact:	
Community-Based Treatment	EASA 25064	Additional 3.6% (+13% reduction)=16.6%	This reduction \$242,000
	Coordinated Diversion 25088		Cumulative \$1,117,000
Intensive/Residential	MH Residential/Transitional Housing 25060		
	Commitment Services 25058		
Crisis/Safety Net	Call Center 25055	Additional 2.3% (+8% reduction)=10.3%	This reduction \$80,000
	Mobile Crisis 25055		Cumulative
	Walk-in clinic 25055		\$344,000
	Acute Psychiatric Care- Emergency Holds 25058	Additional 2.8% (+10% reduction)=10.8%	This reduction \$74,000 Cumulative \$338,000

Level 2 Reductions

OHP: Verity

Level of System of Care:	Children's Mental Health	Potential Impact:
Residential	Residential for Children & Families	Determined by cuts to OHP prioritized list, reductions in state hospital beds, changes in rates paid to mental health organizations (Verity).
Crisis Services	Inpatient & Sub-Acute for Verity Children & Families	

Level of System of Care:	Adult Mental Health	Potential Impact:
Community-Based Treatment	Adult Outpatient Treatment	Determined by cuts to OHP prioritized list, reductions in state hospital beds, changes in rates paid to mental health organizations (Verity).
Crisis/Safety Net	Inpatient & Respite for Verity Adults	
	Call Center 25055	
	Mobile Crisis 25055	
	Walk-in Clinic 25055	

Level 3 Reductions

State General Fund/Non-OHP: Mental Health

Level of System of Care:	Adult Services:	Potential Impact:	
Community-Based Treatment	EASA 25064	Additional 42% (+ previous 16.6%)= 58.6% reduction	This reduction \$2,827,000 Cumulative \$3,945,000
	Coordinated Diversion 25088		
Intensive/Residential	MH Residential Transitional Housing 25060		
	Commitment Services 25058		

OHP: Verity Children & Family

Level of System of Care:	Potential Impact:
Community-Based Treatment	Oregon Health Plan prioritized list will be reduced. Verity would not be able to pay for treatment of some mental health diagnoses, including depression. All mental health services for children enrolled in Verity will be impacted.
Intensive/Residential	
Crisis Services	

OHP: Verity Adults

Level of System of Care:	Potential Impact:
Community-Based Treatment	Oregon Health Plan prioritized list will be reduced. Verity would not be able to pay for treatment of some mental health diagnoses, including depression. All mental health services for children enrolled in Verity will be impacted.
Intensive /Residential	
Crisis/Safety Net	

Level 4 Reductions

State General Fund/Non-OHP: Mental Health

Level of System of Care:	Child & Family Services:	Potential Impact:	
Prevention & Community-Based Treatment	Early Childhood 25067	Additional 34.23% (+13% reduction)= 47.23% reduction	This reduction \$428,000
	School-Based Services 25075		Cumulative \$591,000
	Wraparound 25068		
	Outpatient Treatment 25067		After reductions \$692,000

Level of System of Care:	Adult Services:	Potential Impact:	
Crisis/Safety Net	Acute Psychiatric Care- Emergency Holds 25058	Additional 32.6% (+ previous 10.8%)= 33.4% Despite reductions county would remain fiscally responsible as the payor of last resort	This reduction \$861,000
			Cumulative \$1,199,000
			After reductions \$1,504,000
	Call Center 25055	Additional 34% (+ previous 10.3%) = 44.3%	This reduction \$1,176,000
	Mobile Crisis 25055		Cumulative \$1,519,000
	Walk-in Clinic 25055		After reductions \$2,042,000

Level 4 Reductions

OHP: Verity Children & Family

Level of System of Care:	Potential Impact:
Community-Based Treatment	Outpatient mental health benefit for OHP enrollees is eliminated. Only inpatient hospitalization remains in the OHP benefit package
Intensive/Residential	
Crisis Services	

OHP: Verity Adults

Level of System of Care:	Potential Impact:
Community-Based Treatment	Outpatient mental health benefit for OHP enrollees is eliminated. Only inpatient hospitalization remains in the OHP benefit package.

DCHS Addiction Services

Level 1 Reductions

Reduction:		Potential Impact:
Eliminates Treatment Enhancement Dollars	Family & Youth Addictions Treatment Continuum 25094A	<div>\$139,000</div> 100% reduction of SE60 which supports and augments services in these 3 programs
	Family Involvement Team 25098	
	Adult Addictions Continuum 25080	
Reduces Continuum of Care	Family & Youth Addictions Treatment Continuum 25094	<div>\$467,000</div> 10% reduction of SE66 which supports these 4 programs
	Family Involvement Team 25098	
	Adult Addictions Continuum 25080	
	Addictions Detoxification & Post Detoxification Housing 25090A	

Level 2 Reductions

Reduction:		Potential Impact:
Alcohol and drug treatment services for non-OHP youth and adults	Family & Youth Addictions Treatment Continuum 25094	<div>\$2,629,000</div> 25% reduction
	Adult Addictions Continuum 25080	

DCHS Addiction Services

Level 3 Reductions

Reduction:		Potential Impact:
Intensive Treatment and Recovery Services dollars eliminated	Family Involvement Team 25098	<div>\$972,000</div> 100% reduction of ITRS dollars which augment FIT, resulting in about a 50% reduction in the program overall.

DCJ Juvenile Addiction Services

Reductions

Reduction:		Potential Impact:	
Due to flexibility of funding we can adjust the allocation of resources based on the # of clients and the needs of the community we serve.	DCJ Juvenile Services Management 50007	5%	\$ 8,346
	Juvenile Secure Residential A&D Treatment (RAD) 50020	15%	\$25,038
		25%	\$41,730
		(% of state funding only – based on current allocation of funds)	

DCJ Juvenile Mental Health Services

Reductions

Reduction:		Potential Impact:	
Due to flexibility of funding we can adjust the allocation of resources based on the # of clients and the needs of the community we serve.	Juvenile Probation Service for Young Women 50016	5%	\$52,083
	Juvenile Assessment & Treatment for Youth & Families (ATYF) 50022	15%	\$156,250
		25%	\$260,417
		(% of state funding only – based on current allocation of funds)	

DCJ Adult Addiction Services

Reductions

Reduction:		Potential Impact:	
Due to flexibility of funding we can adjust the allocation of resources based on the # of clients and the needs of the community we serve.	DCJ Employee, Community & Clinical Svcs 50002	5%	\$124,195
	Adult Re-Entry Enhancement Coordination Grant 50031	15%	\$372,585
	Addiction Services-Adult Offender Outpatient 50036	25%	\$620,976
	Addiction Services-Adult Offender Residential Treatment 50037	(% of state funding only – based on current allocation of funds)	
	Addiction Services-Adult Women's Residential Treatment 50038		
	Adult Property Crimes Programs 50045		
	Addiction Services-Adult Drug Court Program 50054		
	Adult Prostitution Alternatives Program 50055		
	Adult Chronic Offender Program-City Funding 50056		
	All DCJ drug testing (kits and lab svcs) various offers		

DCJ Adult Mental Health Reductions

Reduction:		Potential Impact:	
Due to flexibility of funding we can adjust the allocation of resources based on the # of clients and the needs of the community we serve.	Adult Field Services-High Risk Generic Supervision 50032	5%	\$ 4,981
	Adult Offender Mental Health Services 50034	15%	\$14,943
	Adult Sex Offender Supervision & Treatment 50039	25%	\$24,906
	Adult Domestic Violence Supervision 50040	(% of state funding only – based on current allocation of funds)	