



Marina BAKER &lt;marina.baker@multco.us&gt;

## Re: Notes from 5/23 Public Hearing on FY 2013 Budget

1 message

**Lynda GROW** <lynda.grow@multco.us>

Wed, May 30, 2012 at 12:12 AM

To: Karyne KIETA <karyne.a.kieta@multco.us>

Cc: Marina BAKER <marina.baker@multco.us>

thank you. it was a great night! Marina: please download this e-mail to our public hearing e-file so we can refer to this for the minutes.

Lyn

On Mon, May 28, 2012 at 9:36 AM, Karyne KIETA <karyne.a.kieta@multco.us> wrote:

Good Morning-

Below are summary notes of the budget testimony at the 5/23 public hearing. Let us know if you have any questions.

Thanks,  
Karyne Kieta  
Budget Director

May 23, 2012 Public Budget Hearing

Immigrant and Refugee Community Organization (IRCO), Portland

Summary of comments by topic with related programs and their proposed budget:

Support for SUN Service System programs – 11 speakers. This is a 10-program DCHS division with \$10.4M proposed.

- 3 speakers were from Catholic Charities' EI Programa Hispano and discussed PO 25149A Social and Support Services for Educational Success (SSSES) with \$2.3M proposed.
- One person was from SEI.
- 3 speakers specifically spoke about Restorative Justice training. PO 50025B Restorative Justice Training was a 2012 One-Time-Only DCJ program.

Support for NAYA tutoring, gang prevention, parent engagement and homeless youth programs – 7 speakers. NAYA receives funding through multiple County sources including DCHS SUN Programs.

Request to help offset Portland Children's Levy funding cuts to alcohol and drug treatment programs for homeless youth – 6 speakers. 5 specified Janus Youth Programs' Project Metamorphosis with \$309K planned cuts.

Concern about continued cuts to community health nurse and health worker positions - 7 speakers. 4

emphasized support to immigrant families and 3 emphasized early childhood programs. Health Department's Community Health Division with a \$43.8M proposed budget includes \$6.5M for PO 40013A-Early Childhood Home Based Services; \$5.3M for 40013B-Early Childhood Home and Community Based Services.

Support of Adjudicated Youth programs affiliated with the Latino Network - 4 speakers. DCJ Juvenile Services Division with a \$24.9M proposed budget includes \$0.5M for PO 50033 Juvenile Culturally Specific Intervention.

Support for IRCO anti-poverty, family support and tutoring programs – 4 speakers; IRCO receives County funds from multiple County Human Services and Health Department programs.

Support of the Speak Up and Empower program to help children and youth advocate for mental health services – 4 speakers. DCHS Mental Health and Addiction Services Division has 5 child/ youth/family focused mental health programs with proposed budgets totaling \$21.6M.

2 speakers each:

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- Concern about cultural equity in healthcare. 1 discussed disparities in mental health services for Latinos and 1 discussed the need for culturally specific programs with the new CCO.
- Concern about reductions to Health Department PO 40016 Medicaid/Medicare Eligibility with a proposed \$1.3M, 13.4 FTE budget down from a 2012 \$1.7M, 18.0 FTE budget;
- Support for ex offender programs with Volunteers of America for 18-25 year old men. These services are included in proposed \$0.5M PO 50061-ASD State Funding Bridge;
- Concern about DCJ cuts to Project Network drug treatment beds for women with children. The DCJ's Employee, Community and Clinical Services Division has a \$11.0M proposed budget.
- General concern about cuts to social services and wealthy taxpayers and corporations not paying their fair share of taxes.

Concern about cuts to the Sheriff's Office – 1 speaker

Appreciation of support for 211 – 1 speaker

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