

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-47-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40031-17	26020			48210-00-26020	50236 - IG-Charges For Srvcs	(3,674,647)	(6,074,647)	(2,400,000)	
2	40031-17	26020			48210-00-26020	60310 - Drugs	3,674,647	6,074,647	2,400,000	
26020 Total										0
3	40031-17	26080			48210-00-26080	50236 - IG-Charges For Srvcs	(1,972,682)	(5,572,682)	(3,600,000)	
4	40031-17	26080			48210-00-26080	60310 - Drugs	1,514,843	5,114,843	3,600,000	
26080 Total										0
Total										0
Program Offer Number 40031-17 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.