



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R.7 DATE 9/28/17
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 9/28/17
Agenda Item #: R.7
Est. Start Time: 10:45 am approx
Date Submitted: 9/19/17

Agenda Title: NOTICE OF INTENT to submit an application for \$2,348,322 to the Criminal Justice Commission for supplemental Justice Reinvestment funds.

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting

Date:	<u>9/28/17</u>	Time Needed:	<u>10 minutes</u>
Department:	<u>Non-Departmental</u>	Division:	<u>Chair's Office</u>
Contact(s):	<u>Adam Renon; Abbey Stamp</u>		
Phone:	<u>503-988-7348</u>	Ext	<u></u>
Presenter Name(s) & Title(s):	<u>Abbey Stamp, Executive Director, Local Public Safety Coordinating Council</u>		

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

☐ To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.

☒ To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	Oregon Criminal Justice Commission
Proposal due date	September 29, 2017
Grant period	July 1, 2017 - June 30, 2018
Approximate level of funding by year	TBD, application seeking \$2,348,322 (Biennial)
Program Offer(s) potentially impacted	
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input checked="" type="checkbox"/> Sub-contracts <input type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	No match is required.

1. Brief overview of grant's purpose and/or impact.

The Oregon Justice Reinvestment Grant program seeks to control prison growth by investing avoided operational prison costs in local public safety systems. The Multnomah County Justice Reinvestment Program (MCJRP) is a transformative collaboration between Local Public Safety Coordinating Council (LPSCC) partners. MCJRP deploys data and evidence based risk/need assessment to inform sentencing, use of prison beds, and local supervision strategies. These strategies must reduce recidivism through evidence-based practices; reduce prison populations for property, drug, and driving offenses; increase public safety; and hold offenders accountable.

This NOI is for the supplemental funds available to Counties via HB3078 and are in addition to the biennial formula grant Counties receive. These supplemental funds will support key MCJRP functions within the Department of Community Justice, the Offices of the Sheriff and the District Attorney, LPSCC, and the Oregon Judicial Department. The focus of these funds will be two populations requiring additional support and resources for success: women, and those at-risk of revocation.

Ten percent of the County award must be used to serve victims of crime. Funds will be used to support victim services for underserved populations; increase capacity in areas with difficult and/or limited access, and/or to address other service barriers such a language, literacy, disability, transportation or cultural practices.

2. Brief overview of how proposal is aligned with Department's strategic direction.

LPSCC is charged with coordinating plans, policies, and strategies that increase cost effectiveness and are responsive to the needs of the community. LPSCC convenes key leaders and stakeholders to implement these policy and solutions. LPSCC relies on research and data to inform planning, policy and monitor the effectiveness of responses.

Policy oversight for MCJRP is facilitated by LPSCC. The Justice Reinvestment Steering Committee (JRSC) is a sub-committee to the LPSCC Executive Committee. Consistent with LPSCC's strategic direction, the JRSC and MCJRP strive to use data to manage, and make

smarter use of prison and community supervision resources. A cross agency data team supports collaborative data driven decision-making that informs use of MCJRP related law enforcement contact with offenders, use of local jails and the treatment readiness, as well as sentencing and supervision practices.

MCJRP also aligns with Department efforts to examine and reduce Racial and Ethnic Disparities, smarter use of jail beds, and cost effective use of services and criminal justice resources.

3. Describe any community and/or government input considered in planning for this grant.

The JRSC meets weekly to address MCJRP policy and operational issues. JRSC members include:

- Multnomah County Sheriff, Michael Reese
- Multnomah County District Attorney, Rod Underhill
- Multnomah County Circuit Court Presiding Judge, Nan Waller
- Portland Police Bureau Chief
- Multnomah County Dept of Community Justice Director, Scott Taylor
- National Crime Victim Law Institute Executive Director, Meg Garvin
- CODA Executive Director, Tim Hartnett
- Citizen Chair (Sussman Shank, LLP), David VanSpeybroeck
- Metropolitan Public Defender Executive Director, Lane Borg

The JRSC has conducted listening sessions with key constituents, with future sessions to be determined. The JRSC releases process measure reports available on the LPSCC website. The MCJRP Outcome Report is expected to be available effective January 1, 2018. The JRSC continues to work with the County Communication Office to inform and hear from community members as well as other colleagues engaged in Justice Reinvestment efforts.

County procurement and budget offices also provide program and contract support.

4. What partners may be included in program activities?

All members of the JRSC will partner in the program activities. Program and Victim Service providers will be considered partners and incorporated in policy and operational issues at varying levels. LPSCC will provide logistical support and project management.

5. Generally, what are the grant's reporting requirements?

LPSCC will be responsible for quarterly program and financial reporting which is submitted to the Oregon Criminal Justice Commission (CJC). The grant requires reporting on the 10% Victim Services funds twice each year. The grant period will cover 8 Quarters.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?

LPSCC will advocate for continued funding in future legislative sessions. In the event funds are not available, partners will utilize evaluation results to identify best practices to integrate into existing systems and funding streams.

7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.

Yes, indirect costs are recovered.

8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.

N/A. LPSCC is the designated applicant in the RFGP and required in order for County to participate in the supplemental Justice Reinvestment Grant program.

9. If the grant requires a cash match, how will you meet that requirement?

Cash match is not required, nor is it included.

10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

No policy or legal issues identified at this time. Both LPSCC Executive Meetings and JRSC meetings are open to the public. Reports and information requests are available online at the LPSCC website.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Abbey Stamp /s/

9/18/2017

Date

:

Budget Analyst:

Chris Yager /s/

Date 9/19/17

:

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved