

ANNOTATED MINUTES

Monday, February 22, 1993 - 9:30 AM and 1:30 PM
Multnomah County Courthouse, Room 602

WORK SESSION

- WS-1 Review the Budget of the District Attorney. Presented by District Attorney Michael Schrunk and Planning and Budget Manager Dave Warren.

PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND COMMENTS BY MICHAEL SCHRUNK, TOM SIMPSON, KELLY BACON AND DAVE WARREN. PROGRAM GOALS AND OBJECTIVES TO BE PROVIDED THIS WEEK. MR. SCHRUNK TO PROVIDE INFORMATION REQUESTED FROM CENTRAL CBAC MEMBER ALLEN ARMSTRONG. AFTERNOON SESSION CANCELLED.

Tuesday, February 23, 1993 - 9:30 AM
Multnomah County Courthouse, Room 602

PLANNING ITEMS

Vice-Chair Gary Hansen convened the meeting at 9:35 a.m., with Commissioners Sharron Kelley, Tanya Collier and Dan Saltzman present, and Chair Gladys McCoy excused.

- P-1 CS 3-93 Review the February 11, 1993 Planning and Zoning Hearings Officer Decision: APPROVING, SUBJECT TO A CONDITION, Change in Zone Designation from RR to RR, C-S, Community Service Designation, to Allow Installation of a Cellular Telephone Communications Monopole, with Associated Antennas, and to Erect an Electronics Equipment Building, for Property Located at 16300 NW SHELTERED NOOK ROAD.

DECISION READ, NO APPEAL FILED, DECISION STANDS.

- P-2 HV 22-92 Review the February 1, 1993 Planning and Zoning Hearings Officer Decision: APPROVING, SUBJECT TO CONDITIONS, the Application in Specified Part. Satisfaction of Certain Applicable Code Provisions is Deferred to a Subsequent Planning Director Review Before or in Conjunction with Issuance of a Placement Permit, Subject to Notice and the Opportunity for a Hearing as Indicated, for Property Located at 4425 SE 135TH AVENUE.

DECISION READ, NO APPEAL FILED, DECISION STANDS.

- P-3 CU 1-93 Review the January 21, 1993 Planning and Zoning Hearings Officer Decision: DENYING Applicant's Conditional Use Request to Allow a Non-Resource Related Single Family Residence for Property Located at 13156 NW McNAMEE ROAD; and Request for March 23, 1993 Hearing in Connection with a Notice of Review Filed by Applicant James McGrew.

CU 2-93 Review the January 21, 1993 Planning and Zoning Hearings Officer Decision: DENYING Applicant's Conditional Use Request to Allow a Non-Resource Related Single Family Residence for Property Located at 13160 NW McNAMEE ROAD; and Request for March 23, 1993 Hearing in Connection with a Notice of Review Filed by Applicant James McGrew.

DECISION READ. PLANNING DIRECTOR SCOTT PEMBLE ADVISED NOTICE OF REVIEW APPEALS WERE FILED FOR CU 1-93 AND CU 2-93 BY APPLICANT JAMES MCGREW, REQUESTING A MARCH 23, 1993 HEARING. MR. PEMBLE ADVISED THAT APPLICANT'S ATTORNEY JEFF BACHRACH IS HERE TODAY AND OPPONENT ARNOLD ROCHLIN, BUT NOT OPPONENT CHRIS FOSTER, AND DISCUSSED COUNTY CODE 11.15.8270(B) & (E) CONCERNING THE SCOPE OF REVIEW, SUGGESTING THAT THE BOARD SET A DATE FOR A HEARING ON THE SCOPE OF REVIEW OPTIONS WITH ALL PARTIES IN ATTENDANCE, PRIOR TO CONDUCTING THE ACTUAL APPEAL HEARING.

IN RESPONSE TO A QUESTION OF COMMISSIONER SALTZMAN, MR. PEMBLE EXPLAINED THAT UNLESS THE BOARD SETS THE SCOPE OF REVIEW TO ON THE RECORD ONLY, IT MAY BE PREJUDICIAL FOR THE BOARD TO ALLOW APPLICANT'S COUNSEL TO ARGUE THE MERITS OF AN ON THE RECORD, WITH ADDITIONAL TESTIMONY HEARING WITHOUT HAVING GIVEN NOTICE TO THE OPPONENTS IN THIS CASE AND HEARING THEIR TESTIMONY.

COUNTY COUNSEL LAURENCE KRESSEL EXPLAINED THE PHASES OF A LAND USE APPEAL AND THE BOARD'S OPTIONS IN MAKING ITS DETERMINATION AS TO WHETHER TO HEAR THE CASE ON THE RECORD OR ON THE RECORD PLUS ADDITIONAL TESTIMONY.

IN RESPONSE TO A QUESTION OF COMMISSIONER COLLIER, MR. PEMBLE EXPLAINED THE HEARINGS OFFICER DECISION WAS BASED ON HIS INTERPRETATION OF THE COUNTY CODE. MR. PEMBLE ADVISED IT IS HIS OPINION THE INFORMATION PROVIDED BY APPLICANT WAS COMPLETE AND THERE WAS SUFFICIENT EVIDENCE IN WHICH TO MAKE A DECISION. MR. PEMBLE EXPLAINED THAT THE COMPATIBILITY WITH ADJOINING FOREST PRACTICE USES WAS ADDRESSED BY APPLICANT AND DOCUMENTATION WAS SUBMITTED CONCLUDING THE TWO SINGLE FAMILY DWELLINGS WOULD NOT NEGATIVELY IMPACT THE ADJOINING PROPERTY OWNERS' OPERATIONS, HOWEVER IN HIS DECISION, THE HEARINGS OFFICER FELT FUTURE PRACTICES SUCH AS AERIAL SPRAYING WOULD POTENTIALLY IMPACT MANAGEMENT OF THE ADJACENT FOREST.

FOLLOWING BOARD DISCUSSION AND STAFF RESPONSE TO BOARD QUESTIONS, COMMISSIONER KELLEY MOVED, SECONDED BY COMMISSIONER COLLIER, THAT A HEARING BE SCHEDULED FOR 9:30 AM, TUESDAY,

MARCH 23, 1993, ON THE RECORD, WITH TESTIMONY LIMITED TO 10 MINUTES PER SIDE. BOARD COMMENTS AND STAFF RESPONSE.

IN RESPONSE TO VICE-CHAIR HANSEN'S INVITATION, MR. JEFF BACHRACH, ATTORNEY FOR APPLICANT, TESTIFIED IN OPPOSITION TO THE MOTION BEFORE THE BOARD, SUGGESTING THAT 10 MINUTES IS NOT ENOUGH TIME TO PRESENT AN APPEAL. MR. BACHRACH EXPRESSED CONCERN THAT THE RECORD WAS NOT LEFT OPEN IN ORDER FOR APPLICANT TO REBUT THE OPPOSITION TESTIMONY PRESENTED AT THE HEARING BEFORE THE HEARINGS OFFICER AND COMMENTED ON STATEMENTS MADE BY MR. KRESSEL CONCERNING APPEALS HEARD BY OTHER JURISDICTIONS. IN RESPONSE TO A QUESTION OF COMMISSIONER KELLEY, MR. BACHRACH EXPLAINED THAT BASED ON HIS REVIEW OF THE WRITTEN RECORD, THE HEARINGS OFFICER DECISION WAS SWAYED BY THE OPPOSITION TESTIMONY.

MR. ARNOLD ROCHLIN TESTIFIED IN SUPPORT OF THE MOTION TO HEAR THE APPEAL ON THE RECORD ONLY, STATING APPLICANT WANTS TO INTRODUCE NEW EVIDENCE CONCERNING WHETHER OR NOT THE PROPERTY IS A LOT OF RECORD AS DETERMINED BY CODE. MR. ROCHLIN REPORTED THAT FOLLOWING THE HEARING, THE HEARINGS OFFICER KEPT THE RECORD OPEN FOR 7 DAYS FOR ADDITIONAL INFORMATION ON THE ISSUE OF LOT OF RECORD. MR. ROCHLIN STATED THAT THE NOTICE OF REVIEW FORM PROVIDES AN OPPORTUNITY FOR APPLICANT TO EXPLAIN WHY HE WANTS TO SUBMIT ADDITIONAL EVIDENCE AND THAT THE CRITERIA FOR THE BOARD TO CONSIDER IS WHETHER IT IS SATISFIED THAT ADDITIONAL TESTIMONY OR OTHER EVIDENCE COULD NOT REASONABLY HAVE BEEN PRESENTED AT THE PRIOR HEARING.

IN RESPONSE TO A QUESTION OF COMMISSIONER COLLIER, MR. PEMBLE REPORTED THAT SANDY MATTHEWSON ADVISED THE RECORD WAS KEPT OPEN AN ADDITIONAL 7 DAYS AND APPLICANT WAS NOTIFIED OF SAME.

MR. BACHRACH EXPLAINED HIS CLIENT DOES NOT WANT TO ADDRESS THE LOT OF RECORD ISSUE, BUT WISHES TO PRESENT TESTIMONY CONCERNING CLARIFICATION ON THE GENERAL SUITABILITY ISSUES, DISCUSS POSSIBLE CONFUSION ON THE HEARINGS OFFICER'S PART CONCERNING SURROUNDING PROPERTY USES AND PRESENT VISUAL EXHIBITS OF THE PROPERTY. MR. BACHRACH EXPLAINED THAT HIS CLIENT WAS NOT REPRESENTED BY COUNSEL AT THE TIME OF THE HEARING AND DID NOT UNDERSTAND THE PROCESS.

FOLLOWING BOARD COMMENTS, DISCUSSION AND STAFF RESPONSE, BOARD AMENDED THE PREVIOUS MOTION,

AND UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER KELLEY, IT WAS UNANIMOUSLY APPROVED THAT A HEARING, ON THE RECORD, PLUS ADDITIONAL TESTIMONY LIMITED TO COMPATIBILITY OF LAND USES, WITH TESTIMONY LIMITED TO 15 MINUTES PER SIDE, BE SCHEDULED FOR 9:30 AM, TUESDAY, MARCH 23, 1993.

AT THE RECOMMENDATION OF MR. PEMBLE AND UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER KELLEY, IT WAS UNANIMOUSLY APPROVED THAT PLANNING ITEMS P-3 AND P-4 (CU 1-93 AND CU 2-93) BE COMBINED.

P-5 LR 2-92 Request for Adoption of a FINAL ORDER in the Matter of the Review of the Hearings Officer's Decision Affirming the Planning Director's Approval of a Residential Building Permit Application

MR. PEMBLE REPORTED THAT THERE IS A REQUEST BY A PARTY TO THE PRIOR BOARD HEARING FOR AN OPPORTUNITY TO SPEAK ON THE FINAL ORDER.

MR. KRESSEL EXPLAINED THIS CASE IS AT THE END OF THE APPEAL PHASE, IT WAS DECIDED ON A 3-2 VOTE AND PURSUANT TO CODE REQUIREMENTS, THE BOARD DIRECTED STAFF TO PREPARE FINDINGS OF FACT AND CONCLUSIONS OF LAW, WHICH ARE CONTAINED IN THE FINAL ORDER BEFORE THE BOARD. MR. KRESSEL ADVISED THE DECISION ON WHETHER TO ALLOW ARGUMENT ON THE FINAL ORDER IS WITH THE BOARD.

IN RESPONSE TO A QUESTION OF COMMISSIONER SALTZMAN, MR. PEMBLE EXPLAINED THAT APPLICANT IS THE BENEFACTOR IN THIS CASE AND IF THE BOARD DECIDES NOT TO ADOPT FINDINGS TODAY, THE TIMELINE IS EXTENDED AND WILL DELAY THE PROCESS FOR OPPONENTS TO APPEAL TO A HIGHER COURT. MR. KRESSEL ADDED THAT IF FINDINGS ARE NOT ADOPTED AND AN APPEAL IS FILED WITH THE LAND USE BOARD OF APPEALS, THE CASE WILL BE REMANDED BACK TO THE BOARD.

COMMISSIONER COLLIER MOVED, SECONDED BY COMMISSIONER KELLEY, APPROVAL OF THE FINAL ORDER. FOLLOWING BOARD DISCUSSION AND STAFF RESPONSE, IT WAS DETERMINED THE FINDINGS CORRECTLY REFLECT THE BOARD'S DECISION AND THERE WOULD BE NO TESTIMONY ALLOWED. VOTE ON MOTION TO APPROVE FINAL ORDER 93-54 WAS UNANIMOUSLY APPROVED.

P-6 C 1-93 First Reading of an ORDINANCE Amending Comprehensive Framework Plan Policy 34, Trafficways, and the Accompanying Functional Classification of Trafficways Maps

PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES

AVAILABLE. MR. KRESSEL EXPLAINED THIS IS A LAND USE LEGISLATION ISSUE, ESTABLISHING POLICY AND REQUIRES TWO READINGS.

IN RESPONSE TO A QUESTION OF VICE-CHAIR HANSEN, MR. PEMBLE RECOMMENDED THAT THE SECOND READING BE SCHEDULED FOR MARCH 23, 1993.

TRANSPORTATION DIVISION STAFF ED PICKERING EXPLAINED THE PROPOSED AMENDMENTS TO TRANSPORTATION POLICY 34 OF THE COMPREHENSIVE FRAMEWORK PLAN IN ORDER TO BRING IT UP TO DATE AND ADDRESS THE RURAL ROAD FUNCTIONAL HIERARCHY, FUNCTIONAL CLASSIFICATION PLAN AND ACCOMPANYING TRAFFICWAYS MAP. MR. PICKERING REVIEWED THE PUBLIC INPUT PROCESS USED IN PREPARATION OF THE PROPOSED ORDINANCE AND ADVISED THE PLANNING COMMISSION UNANIMOUSLY RECOMMENDED APPROVAL. MR. PICKERING EXPLAINED THE BOARD WILL BE ASKED TO ADDRESS REVISIONS TO TRANSPORTATION POLICY 34 IN RELATION TO STATE GOAL 12 TRANSPORTATION RULE LATER THIS YEAR.

IN RESPONSE TO QUESTIONS OF COMMISSIONER SALTZMAN, MR. PICKERING EXPLAINED THAT THE SCENIC OVERLAY INCLUDES THE COLUMBIA RIVER HIGHWAY, MARINE DRIVE AND THE COUNTY'S SECTION OF CORNELL ROAD AT THIS TIME, BUT IT IS POSSIBLE THAT CITIZENS MAY COME FORWARD AND REQUEST THAT SKYLINE BOULEVARD BE INCLUDED AT A LATER DATE.

IN RESPONSE TO QUESTIONS OF COMMISSIONER KELLEY, MR. PICKERING ADVISED THAT INPUT HAD BEEN SOLICITED BUT NO RESPONSE RECEIVED FROM PORTLAND, TROUTDALE OR GRESHAM, BUT INPUT WAS RECEIVED FROM THE OREGON DEPARTMENT OF TRANSPORTATION. MR. PICKERING EXPLAINED THAT GRESHAM HAS SOME CONCERNS REGARDING THE DESIGNATION OF 242ND AVENUE AS AN ARTERIAL ROAD. IN RESPONSE TO A REQUEST OF COMMISSIONER KELLEY, MR. PICKERING ADVISED HE WOULD REQUEST INPUT FROM THE CITIES AGAIN PRIOR TO THE SECOND READING.

HEARING HELD, NO ONE WISHED TO TESTIFY. UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER COLLIER, THE FIRST READING WAS UNANIMOUSLY APPROVED, WITH THE SECOND READING SCHEDULED FOR 9:30 AM, TUESDAY, MARCH 23, 1993.

P-7 Recommendation for Approval of Business Location in the Matter of the Auto Wrecker's License Renewal of Duane S. Shaw, dba 82ND AVENUE AUTO WRECKERS, INC., for Property Located at 8555 SE 82ND AVENUE. (From January 26, 1993).

MR. PEMBLE EXPLAINED THAT ORDINANCE NO. 723 ESTABLISHED THE SHERIFF'S OFFICE AS THE COORDINATING BODY FOR THESE PERMITS AND

SUBSEQUENT REQUESTS WILL BE FORWARDED FROM THEM. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER SALTZMAN, P-7 WAS UNANIMOUSLY APPROVED.

P-8 CU 22-92 PUBLIC HEARING, On the Record, Plus New Information, Testimony Limited to 10 Minutes Per Side, in the Matter of the January 14, 1993 Planning and Zoning Hearings Officer Decision DENYING Conditional Use Request to Allow a Non-Resource Related Single Family Dwelling on a 4.34 Acre Lot of Record in the Multiple Use Forest-19 Zoning District, for Property Located at 22401 NW ST HELENS ROAD

MR. KRESSEL REPORTED THAT THE BOARD WAS GIVEN A LETTER THIS MORNING REQUESTING A CONTINUANCE. IN RESPONSE TO BOARD QUESTIONS AND DISCUSSION, MR. KRESSEL WAS DIRECTED TO PREPARE CLARIFICATION OF THE COUNTY CODE CONCERNING REQUESTS FOR CONTINUANCE.

ARNOLD ROCHLIN TESTIFIED THAT THE DECISION IN THIS CASE WAS FILED WITH THE CLERK OF THE BOARD ON JANUARY 14, 1993 AND PURSUANT TO COUNTY CODE, THE PARTIES HAD 10 DAYS IN WHICH TO FILE AN APPEAL BEFORE THE DECISION BECAME FINAL ON JANUARY 25, 1993, AS JANUARY 24 WAS A SUNDAY, HOWEVER THE APPEAL WAS FILED ON JANUARY 26, 1993.

IN RESPONSE TO A REQUEST FOR BOARD RULING ON THE TIMING ISSUE, MR. KRESSEL EXPLAINED THAT JURISDICTION DEPENDS ON THE TIMELY FILING OF A NOTICE OF APPEAL. MR. KRESSEL SUGGESTED THAT THE BOARD REFER THE MATTER TO STAFF AND IN THE MEANTIME HEAR WHAT APPLICANT HAS TO SAY ABOUT THAT AND ABOUT THE CONTINUANCE.

BRUCE VINCENT ADVISED THAT HIS CONSULTING FIRM WAS RETAINED TO REPRESENT MR. KAPTUR YESTERDAY AND HAS NOT HAD SUFFICIENT TIME TO ASSESS THE CASE. MR. VINCENT REPORTED HIS RECORD SHOWS AN APPEAL WAS FILED BY AN ATTORNEY REPRESENTING THE KAPTUR ESTATE, VIA A CHECK DATED JANUARY 22, 1993. MR. VINCENT EXPLAINED THAT THE APPLICANT LISTED IN THE CASE WAS A MR. ALLISON, A POTENTIAL BUYER OF THE PROPERTY AND BASED UPON THE FINDINGS HE PRODUCED, PLANNING STAFF DENIED THE REQUEST AND THAT THE KAPTURS ARE NOW TAKING OVER THE LAND USE CASE AND REQUEST A 60 DAY CONTINUANCE IN WHICH TO ADDRESS ISSUES NOT BROUGHT UP BY MR. ALLISON, SUCH AS SUBMISSION OF EVIDENCE TO SHOW THAT THE PROPOSED DWELLING WILL BE COMPATIBLE WITH RESOURCE MANAGEMENT ACTIVITIES, SUBMISSION OF WATER AVAILABILITY AND SANITARY SEWER DISPOSAL PLANS, AND RESPONSE TO FIRE MARSHAL AND ZONING CONCERNS.

IN RESPONSE TO A QUESTION OF COMMISSIONER

SALTZMAN, MR. PEMBLE EXPLAINED THE HEARINGS OFFICER DECISION WAS REPORTED TO THE BOARD ON JANUARY 26, 1993, AT WHICH TIME STAFF ADVISED THE BOARD THAT AN APPEAL HAD BEEN FILED AND THE BOARD SET THE DATE FOR HEARING AND SCOPE OF REVIEW. COMMISSIONER SALTZMAN SUGGESTED THAT THE TIMING ISSUE RAISED BY MR. ROCHLIN BE ADDRESSED PRIOR TO GRANTING A CONTINUANCE.

IN RESPONSE TO A QUESTION OF COMMISSIONER KELLEY AS TO WHETHER AN APPEAL HEARING IS THE CORRECT PROCESS IN LIGHT OF CHANGES TO THE ORIGINAL APPLICATION, MR. PEMBLE ADVISED HE FEELS THE APPEAL PROCESS IS THE MOST EXPEDITIOUS WAY TO HANDLE THIS CASE.

MR. ROCHLIN TESTIFIED IN OPPOSITION TO GRANTING A CONTINUANCE, ADVISING HE SPENT A GREAT DEAL OF TIME PREPARING FOR THIS HEARING. MR. ROCHLIN ADVISED THAT MR. KAPTUR WAS GIVEN THE OPPORTUNITY AND TESTIFIED BEFORE THE HEARINGS OFFICER THAT THE PROXIMITY OF THE SUBJECT SITE TO NORTHWEST SAINT HELENS ROAD, TOGETHER WITH THE SETBACKS AND VEGETATION ON THE SUBJECT SITE, ARE SUFFICIENT TO INSURE THE DWELLING WILL BE COMPATIBLE WITH SURROUNDING FARM USES. MR. ROCHLIN URGED THE BOARD IN THE INTEREST OF FAIRNESS, NOT TO GRANT THE REQUESTED CONTINUANCE.

FOLLOWING BOARD AND STAFF DISCUSSION AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, IT WAS UNANIMOUSLY APPROVED THAT THE HEARING, ON THE RECORD, PLUS NEW INFORMATION, WITH TESTIMONY LIMITED TO 10 MINUTES PER SIDE, BE CONTINUED TO 9:30 AM, TUESDAY, APRIL 27, 1993, AND THAT IN THE INTERVAL, LEGAL COUNSEL PROVIDE THE BOARD WITH AN OPINION AS TO WHETHER THE APPEAL WAS TIMELY FILED.

COMMISSIONER COLLIER ADVISED SHE LOOKS FORWARD TO THE OPPORTUNITY TO WORK WITH COUNTY COUNSEL TO PREPARE ORDINANCE AMENDMENTS ADDRESSING CONTINUANCE ISSUES.

VICE-CHAIR HANSEN COMMENDED STAFF FOR IMPROVEMENTS TO THE PLANNING PACKET SUBMITTALS.

There being no further business, the Planning Items portion of the meeting was adjourned at 11:10 a.m.

OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON

By DEBORAH COUSTO

Tuesday, February 23, 1993 - 10:45 AM
Multnomah County Courthouse, Room 602

BOARD BRIEFING

- B-1 Background and Overview of the Metropolitan Interlibrary Exchange (MIX) Agreement. Presented by Ginnie Cooper.

LIBRARY DIRECTOR GINNIE COOPER PRESENTATION, DISCUSSION AND RESPONSE TO BOARD QUESTIONS. BOARD SUGGESTIONS AND POLICY DIRECTION CONCERNING CHARGING APPROPRIATE AMOUNT FOR NET IMBALANCE OF MIX AGREEMENT, CHARGING FOR LIBRARY CARDS FOR NON-COUNTY RESIDENTS AND CHARGING FOR REFERENCE CALLS. MS. COOPER TO PROVIDE BOARD WITH COST ANALYSIS INFORMATION. REFERENCE LINE BRIEFING TO BE SCHEDULED AFTER LIBRARY ENTREPRENEURIAL INITIATIVES TEAM SUBMITS ITS RECOMMENDATIONS.

Tuesday, February 23, 1993 - 11:30 AM
Multnomah County Courthouse, Room 602

AGENDA REVIEW

- B-2 Review of Agenda for Regular Meeting of February 25, 1993.

R-5 STAFF REQUESTED ONE WEEK SET OVER.

Wednesday, February 24, 1993 - 9:30 AM and 1:30 PM
Multnomah County Courthouse, Room 602

WORK SESSION

- WS-2 Review the Budget of the Sheriff's Office. Presented by Sheriff Robert Skipper and Planning and Budget Manager Dave Warren.

PRESENTATION AND RESPONSE TO BOARD QUESTIONS BY SHERIFF SKIPPER, GARY WALKER, LARRY AAB, LAURA HARRYMAN, DAVE WARREN AND MARK CAMPBELL. POLICE ATHLETIC LEAGUE PRESENTATION BY CITY POLICE BUREAU STAFF DAVE WILLIAMS AND MARA WHITE. COMMENTS FROM CITIZEN BUDGET ADVISORY COMMITTEE MEMBER MARK JONES.

PLANNING AND BUDGET STAFF TO INFORM FUTURE BUDGET PRESENTERS OF UNIFORM FORMAT TO FOLLOW, IE. 1) PROGRAM OVERVIEW; 2) MAJOR ISSUES; 3) ADD AND CUT PACKAGES.

Thursday, February 25, 1993 - 9:30 AM
Multnomah County Courthouse, Room 602

REGULAR MEETING

Vice-Chair Gary Hansen convened the meeting at 9:31 a.m., with Commissioners Sharron Kelley and Tanya Collier present, and Chair Gladys McCoy excused.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER KELLEY, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-5) WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

C-1 In the Matter of the Appointments of Gene Ross and Norm Wyers to the MULTNOMAH COUNTY COMMUNITY ACTION COMMISSION

DEPARTMENT OF SOCIAL SERVICES

C-2 Ratification of Amendment No. 2 to Intergovernmental Agreement Contract No. 100113, Between Multnomah County and Portland Public School District No. 1, Providing Additional Juvenile Services Act Carryover Funds to Extend the TLC/TNT Program, for the Period Upon Execution to June 30, 1993

DEPARTMENT OF ENVIRONMENTAL SERVICES

C-3 ORDER in the Matter of the Execution of Quitclaim Deed D930777 to Correct an Historical Error in Title Precipitated by Tax Foreclosure

ORDER 93-55.

C-4 ORDER in the Matter of the Execution of Deed D930847 Upon Complete Performance of a Contract to ELIZABETH R. ROTHERY

ORDER 93-56.

C-5 ORDER in the Matter of the Execution of Quitclaim Deed D930857 to Correct an Historical Error in Title Precipitated by Tax Foreclosure

ORDER 93-57.

REGULAR AGENDA

NON-DEPARTMENTAL

R-1 PUBLIC HEARING and Consideration of a RESOLUTION in the Matter of Accepting the Supplemental 1992-93 Budget and Preparing the Approved Supplemental Budget for Submittal to the Tax Supervising and Conservation Commission

Commissioner Dan Saltzman arrived at 9:33 a.m.

BUDGET MANAGER DAVE WARREN RESPONDED TO BOARD QUESTIONS. COMMISSIONER KELLEY COMMENTED THAT IT IS NOT LIKELY THIS BOARD WILL APPROVE THE EXISTING PROPOSITION CONTAINED IN THE PLAN. HEARING HELD, NO ONE WISHED TO TESTIFY. UPON

MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER KELLEY, RESOLUTION 93-58 WAS UNANIMOUSLY APPROVED.

R-2 In the Matter of a Request for Hiring Freeze Exception to Vacant Position Deletion Policy for Nurse Practitioners and Physicians

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, R-2 WAS UNANIMOUSLY APPROVED.

R-3 Second Reading and Possible Adoption of an ORDINANCE to Amend Ordinance 738 Modifying the Membership for the Advisory Committee on Animal Control Policies and Procedures

PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. HEARING HELD, NO ONE WISHED TO TESTIFY. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, ORDINANCE 752 WAS UNANIMOUSLY APPROVED.

JUSTICE SERVICES

COMMUNITY CORRECTIONS

R-4 Presentation of the 1993-1995 Community Corrections Plan (Draft Version) Approved by the Community Corrections Advisory Committee and Request for Approval of Submission to the State Community Corrections Advisory Board and the State Department of Corrections to Meet the March 1, 1993 Deadline

PUBLIC TESTIMONY IN SUPPORT OF VARIOUS PROPOSED PROGRAM AND POSITION CUTS AND RESPONSE TO BOARD QUESTIONS BY PAUL FRANK, BILL HOFFSTETTER, TOM CROPPER, RAY ALLEN, DOUG BRAY, SUSAN HUNTER, SANDRA YOUNG, PAM MILLER, NANCY DIETZLER, KATHY PATTEE, MARJORIE PRICE, ADRIANA BLAKE, ANGE KUNZMANN, CYNTHIA MORRIS, DEE DEE KOUNS, BOB KOUNS, CATHERINE CLOUTIER, JULIE HANSEN AND GINA HARMON. COMMUNITY CORRECTIONS DIRECTOR TAMARA HOLDEN RESPONSE TO PUBLIC TESTIMONY AND BOARD QUESTIONS. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, SUBMISSION OF THE DRAFT PLAN (R-4) WAS UNANIMOUSLY APPROVED, WITH THE BOARD RESERVING THE RIGHT TO FINE TUNE THE PLAN PRIOR TO FINAL ADOPTION.

DEPARTMENT OF SOCIAL SERVICES

R-5 Ratification of Intergovernmental Agreement Contract No. 104043 Between the City of Portland and Multnomah County, Providing Funds to the County Community Development Program for Processing Applications, Intake, Review and Approval Services for a City Loan Program Offered to Residents of the Mid County Sewer Project, for the Period Upon Execution to December 31, 1993

UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER KELLEY, R-5 WAS UNANIMOUSLY APPROVED.

R-6 Request for Approval of the Multnomah County Community Children and Youth Services Commission Biennial COMPREHENSIVE PLAN AMENDMENT, for Services to Begin July 1, 1993

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, R-6 WAS UNANIMOUSLY APPROVED.

UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER KELLEY, CONSIDERATION OF THE FOLLOWING ITEM WAS UNANIMOUSLY APPROVED.

UC-1 Ratification of Amendment #4 to Intergovernmental Agreement Contract 103982 Between Multnomah County and the Oregon Office of Medical Assistance Programs, Providing New Reimbursement Rates and Extending the Agreement Through March 31, 1993

UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER SALTZMAN, ON A ROLL CALL VOTE, THE CAPTIONED ITEM WAS UNANIMOUSLY APPROVED.

PUBLIC COMMENT

R-7 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

MELINDA ANN WILSON TESTIFIED IN SUPPORT OF CONTINUED FUNDING FOR THE COUNCIL FOR PROSTITUTION ALTERNATIVES.

There being no further business, the meeting was adjourned at 11:22 a.m.

OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON

By DEBORAH C. COUSTO

Thursday, February 25, 1993 - 1:30 PM
Multnomah County Courthouse, Room 602

WORK SESSION

WS-3 Review the Budget of the Sheriff's Office. Presented by Sheriff Robert Skipper and Planning and Budget Manager Dave Warren.

PRESENTATION, DISCUSSION AND RESPONSE TO BOARD QUESTIONS BY LARRY AAB, GARY WALKER AND LAURA HARRYMAN. SHERIFF'S OFFICE DIRECTED TO PROVIDE COST PER BED ANALYSIS.

Friday, February 26, 1993 - 9:30 AM and 1:30 PM
Multnomah County Courthouse, Room 602

WORK SESSION

WS-4 Review the Budget of the Department of Community Corrections. Presented by Department Director Tamara Holden and Planning and Budget Manager Dave Warren.

PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND COMMENTS BY TAMARA HOLDEN, MARK MURRAY, SUSAN KAESER, CARY HARKAWAY AND DAVE WARREN. QUESTIONS AND COMMENTS FROM CITIZEN BUDGET ADVISORY COMMITTEE MEMBER AL ARMSTRONG.

STAFF DIRECTED TO PROVIDE BREAKDOWN OF DATA CONCERNING POTENTIAL OFFICE RELOCATION COSTS AND ACTUAL MATERIALS AND SUPPLIES COSTS. STAFF TO PROVIDE COMMISSIONERS COLLIER AND SALTZMAN COPIES OF THE DEPARTMENT'S ANNUAL REPORT. STAFF TO PROVIDE DATA ON ALL PROGRAM EVALUATIONS AND TESTING. STAFF DIRECTED TO LOOK INTO HEALTH DEPARTMENT PROVIDING DRUG TESTING SERVICES FOR DCC CLIENTS. STAFF TO PROVIDE INFORMATION ON THE STATE STANDARDS OF OFFICERS TO OFFENDERS AND POSSIBLE COLLAR ID PILOT PROJECT. BOARD BRIEFING ON THE ORGANIZATIONAL CHANGES OF DCC TO BE SCHEDULED IN THE NEAR FUTURE.



MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK
SUITE 1510, PORTLAND BUILDING
1120 S.W. FIFTH AVENUE
PORTLAND, OREGON 97204

BOARD OF COUNTY COMMISSIONERS		
GLADYS McCOY •	CHAIR •	248-3308
DAN SALTZMAN •	DISTRICT 1 •	248-5220
GARY HANSEN •	DISTRICT 2 •	248-5219
TANYA COLLIER •	DISTRICT 3 •	248-5217
SHARRON KELLEY •	DISTRICT 4 •	248-5213
CLERK'S OFFICE •	248-3277 •	248-5222

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

FEBRUARY 22 - 26, 1993

Monday, February 22, 1993 - 9:30 & 1:30 - Work Session . . .Page 2

Tuesday, February 23, 1993 - 9:30 AM - Planning Items. . . .Page 2

Tuesday, February 23, 1993 - 10:45 AM - Board Briefing . . .Page 3

Tuesday, February 23, 1993 - 11:30 AM - Agenda Review. . . .Page 3

Wednesday, February 24, 1993 - 9:30 & 1:30 - Work Session. .Page 3

Thursday, February 25, 1993 - 9:30 AM - Regular Meeting. . .Page 3

Thursday, February 25, 1993 - 1:30 PM - Work SessionPage 5

Friday, February 26, 1993 - 9:30 & 1:30 - Work Session . . .Page 5

Thursday Meetings of the Multnomah County Board of Commissioners are taped and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers

Thursday, 10:00 PM, Channel 49 for Columbia Cable (Vancouver) subscribers

Friday, 6:00 PM, Channel 22 for Paragon Cable (Multnomah East) subscribers

Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD CLERK AT 248-3277 OR 248-5222 OR MULTNOMAH COUNTY TDD PHONE 248-5040 FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.

Monday, February 22, 1993 - 9:30 AM and 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

WS-1 Review the Budget of the District Attorney. Presented by District Attorney Michael Schrunk and Planning and Budget Manager Dave Warren. 9:30 AM AND 1:30 PM STARTING TIMES REQUESTED.

Tuesday, February 23, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

PLANNING ITEMS

- P-1 CS 3-93 Review the February 11, 1993 Planning and Zoning Hearings Officer Decision: APPROVING, SUBJECT TO A CONDITION, Change in Zone Designation from RR to RR, C-S, Community Service Designation, to Allow Installation of a Cellular Telephone Communications Monopole, with Associated Antennas, and to Erect an Electronics Equipment Building, for Property Located at 16300 NW SHELTERED NOOK ROAD.
- P-2 HV 22-92 Review the February 1, 1993 Planning and Zoning Hearings Officer Decision: APPROVING, SUBJECT TO CONDITIONS, the Application in Specified Part. Satisfaction of Certain Applicable Code Provisions is Deferred to a Subsequent Planning Director Review Before or in Conjunction with Issuance of a Placement Permit, Subject to Notice and the Opportunity for a Hearing as Indicated, for Property Located at 4425 SE 135TH AVENUE.
- P-3 CU 1-93 Review the January 21, 1993 Planning and Zoning Hearings Officer Decision: DENYING Applicant's Conditional Use Request to Allow a Non-Resource Related Single Family Residence for Property Located at 13156 NW McNAMEE ROAD; and Request for March 23, 1993 Hearing in Connection with a Notice of Review Filed by Applicant James McGrew.
- P-4 CU 2-93 Review the January 21, 1993 Planning and Zoning Hearings Officer Decision: DENYING Applicant's Conditional Use Request to Allow a Non-Resource Related Single Family Residence for Property Located at 13160 NW McNAMEE ROAD; and Request for March 23, 1993 Hearing in Connection with a Notice of Review Filed by Applicant James McGrew.
- P-5 LR 2-92 Request for Adoption of a FINAL ORDER in the Matter of the Review of the Hearings Officer's Decision Affirming the Planning Director's Approval of a Residential Building Permit Application
- P-6 C 1-93 First Reading of an ORDINANCE Amending Comprehensive Framework Plan Policy 34, Trafficways, and the Accompanying Functional Classification of Trafficways Maps

P-7 Recommendation for Approval of Business Location in the Matter of the Auto Wrecker's License Renewal of Duane S. Shaw, dba 82ND AVENUE AUTO WRECKERS, INC., for Property Located at 8555 SE 82ND AVENUE. (From January 26, 1993).

P-8 CU 22-92 PUBLIC HEARING, On the Record, Plus New Information, Testimony Limited to 10 Minutes Per Side, in the Matter of the January 14, 1993 Planning and Zoning Hearings Officer Decision DENYING Conditional Use Request to Allow a Non-Resource Related Single Family Dwelling on a 4.34 Acre Lot of Record in the Multiple Use Forest-19 Zoning District, for Property Located at 22401 NW ST HELENS ROAD

Tuesday, February 23, 1993 - 10:45 AM

Multnomah County Courthouse, Room 602

BOARD BRIEFING

B-1 Background and Overview of the Metropolitan Interlibrary Exchange (MIX) Agreement. Presented by Ginnie Cooper. (45 MINUTES REQUESTED.)

Tuesday, February 23, 1993 - 11:30 AM

Multnomah County Courthouse, Room 602

AGENDA REVIEW

B-2 Review of Agenda for Regular Meeting of February 25, 1993.

Wednesday, February 24, 1993 - 9:30 AM and 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

WS-2 Review the Budget of the Sheriff's Office. Presented by Sheriff Robert Skipper and Planning and Budget Manager Dave Warren. 9:30 AM AND 1:30 PM STARTING TIMES REQUESTED.

Thursday, February 25, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

NON-DEPARTMENTAL

C-1 In the Matter of the Appointments of Gene Ross and Norm Wyers to the MULTNOMAH COUNTY COMMUNITY ACTION COMMISSION

DEPARTMENT OF SOCIAL SERVICES

- C-2 Ratification of Amendment No. 2 to Intergovernmental Agreement Contract No. 100113, Between Multnomah County and Portland Public School District No. 1, Providing Additional Juvenile Services Act Carryover Funds to Extend the TLC/TNT Program, for the Period Upon Execution to June 30, 1993

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-3 ORDER in the Matter of the Execution of Quitclaim Deed D930777 to Correct an Historical Error in Title Precipitated by Tax Foreclosure
- C-4 ORDER in the Matter of the Execution of Deed D930847 Upon Complete Performance of a Contract to ELIZABETH R. ROTHERY
- C-5 ORDER in the Matter of the Execution of Quitclaim Deed D930857 to Correct an Historical Error in Title Precipitated by Tax Foreclosure

REGULAR AGENDA

NON-DEPARTMENTAL

- R-1 PUBLIC HEARING and Consideration of a RESOLUTION in the Matter of Accepting the Supplemental 1992-93 Budget and Preparing the Approved Supplemental Budget for Submittal to the Tax Supervising and Conservation Commission
- R-2 In the Matter of a Request for Hiring Freeze Exception to Vacant Position Deletion Policy for Nurse Practitioners and Physicians
- R-3 Second Reading and Possible Adoption of an ORDINANCE to Amend Ordinance 738 Modifying the Membership for the Advisory Committee on Animal Control Policies and Procedures

JUSTICE SERVICES

COMMUNITY CORRECTIONS

- R-4 Presentation of the 1993-1995 Community Corrections Plan (Draft Version) Approved by the Community Corrections Advisory Committee and Request for Approval of Submission to the State Community Corrections Advisory Board and the State Department of Corrections to Meet the March 1, 1993 Deadline

DEPARTMENT OF SOCIAL SERVICES

- R-5 Ratification of Intergovernmental Agreement Contract No. 104043 Between the City of Portland and Multnomah County, Providing Funds to the County Community Development Program for Processing Applications, Intake, Review and Approval Services for a City Loan Program Offered to Residents of the Mid County Sewer Project, for the Period Upon Execution to December 31, 1993

R-6 Request for Approval of the Multnomah County Community Children and Youth Services Commission Biennial COMPREHENSIVE PLAN AMENDMENT, for Services to Begin July 1, 1993

PUBLIC COMMENT

R-7 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

Thursday, February 25, 1993 - 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

WS-3 Review the Budget of the Sheriff's Office. Presented by Sheriff Robert Skipper and Planning and Budget Manager Dave Warren.

Friday, February 26, 1993 - 9:30 AM and 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

WS-4 Review the Budget of the Department of Community Corrections. Presented by Department Director Tamara Holden and Planning and Budget Manager Dave Warren. 9:30 AM AND 1:30 PM STARTING TIMES REQUESTED.



GLADYS McCOY, Multnomah County Chair

Room 1410, Portland Building
1120 S.W. Fifth Avenue
Portland, Oregon 97204
(503) 248-3308

M E M O R A N D U M

TO: Commissioner Sharron Kelley
Commissioner Dan Saltzman
Commissioner Gary Hansen
Commissioner Tanya Collier

FROM: Gladys McCoy
Multnomah County Chair

DATE: February 22, 1993

RE: Absence from the Office

Having completed radiation treatments, I am experiencing some side effects that will require total rest for the next week. I will not be in my office at all this week, but will listen to the Board meetings over the phone.

BOARD OF
COUNTY COMMISSIONERS
1993
1993 FEB 22 AM 9:02
MULTNOMAH COUNTY
OREGON

GM:ddf
9913G
cc: Office of Board Clerk



GLADYS McCOY, Multnomah County Chair

Room 1410, Portland Building
1120 S.W. Fifth Avenue
Portland, Oregon 97204
(503) 248-3308

M E M O R A N D U M

TO: Vice-Chair Gary Hansen
Commissioner Dan Saltzman
Commissioner Sharron Kelley
Commissioner Tanya Collier
Office of the Board Clerk

FROM: Gladys McCoy
Multnomah County Chair

DATE: February 1, 1993

RE: Absence from Board Meeting

I will be attending the NACo Legislative Conference in Washington, D.C. from February 26 through March 2. I will miss the Monday, March 1, budget work session and the Tuesday, March 2, Board meeting.

GM:ddf
9594G/25

BOARD OF
COUNTY COMMISSIONERS
1993 FEB -4 AM 10:03
MULTNOMAH COUNTY
OREGON

Date Submitted 02/12/93

Meeting Date **FEB 26 1993**
Agenda No. WS-4 Am

REQUEST FOR PLACEMENT ON THE AGENDA

Subject **Board Budget Work Sessions**

Informal Only

Formal Only

DEPARTMENT **Nondepartmental**

DIVISION **Planning & Budget**

CONTACT **Dave Warren**

TELEPHONE **248-3822**

Brief Summary

On 02/26/93 the Board of County Commissioners will hold a work session to review the budget of Department of Community Corrections at 9:30 a.m. in Room 602 of the Courthouse.

Action Requested:

Information Only Preliminary Approval Policy Direction Approval

Estimated Time Needed on Agenda 2 and 1/2 hours

IMPACT:

Personnel
 Fiscal/Budgetary
 General Fund
 Other

BOARD OF
COUNTY COMMISSIONERS
1993 FEB 18 PM 1:57
MULTNOMAH COUNTY
OREGON

SIGNATURES

Department Manager

Budget/Personnel

County Counsel

Other

David C. Warren

Date Submitted 02/12/93

Meeting Date **FEB 26 1993**
Agenda No. WS-4 pm

REQUEST FOR PLACEMENT ON THE AGENDA

Subject **Board Budget Work Sessions**

Informal Only

Formal Only

DEPARTMENT **Nondepartmental**

DIVISION **Planning & Budget**

CONTACT **Dave Warren**

TELEPHONE **248-3822**

Brief Summary

On 02/26/93 the Board of County Commissioners will hold a work session to review the budget of Department of Community Corrections at 1:30 p.m. in Room 602 of the Courthouse.

Action Requested:

- Information Only
- Preliminary Approval
- Policy Direction
- Approval

Estimated Time Needed on Agenda 3 and 1/2 hours

IMPACT:

- Personnel
- Fiscal/Budgetary
- General Fund
- Other

BOARD OF
 COUNTY COMMISSIONERS
 1993 FEB 18 PM 1:57
 MULTNOMAH COUNTY
 OREGON

SIGNATURES

Department Manager

Budget/Personnel

County Counsel

Other

David C. Warren

DEPARTMENT OF COMMUNITY CORRECTIONS

MISSION

The mission of the Multnomah County Department of Community Corrections is to enhance public safety and promote the positive change of offenders in the community through integrated supervisory, rehabilitative and enforcement strategies.

ADMINISTRATIVE SERVICES

Orgn 2100

Director: M. Tamara Holden

Director's Office

Orgn 2110

The director's office is responsible for providing overall management and coordinates the Department's activities with both state and federal agencies. Using the Department's strategic planning process as a model for rational decision making in a complex and dynamic criminal justice environment, this Office will work with the Board of County Commissioners, the District Attorney, and the Sheriff to develop policy options based upon principled correction practices.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	2.00	5.50	4.00	3.00
Personal Services	107,612	295,286	239,877	206,249
Materials & Services	21,600	35,835	62,626	37,215
Capital	1,500	1,500	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
Total	130,712	332,621	302,503	243,464

Objectives

- o Provide leadership and direction for the Department
- o Institutionalize the strategic planning process for the Department.
- o Create an organization which values diversity.
- o Develop a community corrections agenda for the year 2000.

Personnel & Fiscal Management

Orgn 2170

The Personnel and Fiscal Management Program provides centralized administrative support and coordination for the Department. Functional areas within this Division include: fiscal management; payroll/personnel oversight; budget development and expenditure projections; and training coordination.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE		1.00	4.00	4.00
Personal Services		60,077	152,282	184,283
Materials & Services		34,000	88,099	122,373
Capital		0	0	0
		<hr/>	<hr/>	<hr/>
Total		94,077	240,381	306,656

DEPARTMENT OF COMMUNITY CORRECTIONS

Note: Increase in M&S represents \$67,461 internal service reimbursement to finance for fee collections.

Objectives

- 0 Coordinate the development of fiscal management and budget processes for new districts.
- 0 Facilitate on-line data entry with payroll, general ledger, and accounts payable.
- 0 Monitor and coordinate all department mandatory and skill building training, maintain training files.
- 0 Develop department promotional and training plan.

Management Information Services

Orgn 2180

The Department is in the process of linking with the State Department of Corrections through the AS400 system. This process will be on-going through the 1993 - 94 budget year and represents a major capital expenditure. Once fully automated, the data base will serve the Department's need for timely access to information, enhancing the supervision of offenders and protection of the community, and offers support for strategic planning and operation control decisions.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE		1.00	2.00	3.00
Personnel Services		76,157	91,169	171,351
Materials & Services		0	2,345	195,543
Capital		0	5,500	221,800
Total		<u>76,157</u>	<u>99,014</u>	<u>558,694</u>

Note: Increase in MIS and capital for 1993-94 are primarily one-time only expenses for completion of ISIS and AS400 connectivity with State and County.

Objectives

- 0 Oversee the implementation of State AS400 and ISIS connectivity for all district, administration and remote worksites.
- 0 Develop and implement computer repair, maintenance and replacement plan.

Marriage and Family Services

Orgn 2130

Mission

The mission of Marriage and Family Services is to provide marriage counseling under the supervision of the Circuit Court, to provide mediation services, to maintain compliance with Court directed child custody and/or visitation evaluations in dispute cases, and to provide diagnosis and treatment to parents and children who are having problems as a result of family disruption.

DEPARTMENT OF COMMUNITY CORRECTIONS

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	9.50	9.50	9.00	9.00
Personal Services	426,636	435,439	417,410	451,892
Materials & Services	22,649	25,377	16,825	19,625
Capital	5,000	1,358	0	0
Total	454,285	462,174	434,235	471,517

Objectives

- o Provide mandatory mediation with divorcing parents.
- o Provide conciliation (marriage counseling) for any County resident requesting service.
- o Conduct custody and visitation studies as ordered by the Court.
- o Conduct educational program for person(s) going through divorce.

Probate Court

Orgn 2120

Multnomah County is required to pay all costs related to ORS 426.307 involving the fees for physicians and other qualified persons related to the evaluation of a person for commitment or continuation of a commitment to a mental health institution.

	<u>1990-01</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	0.00	0.00	0.00	0.00
Personal Services	0	0	0	0
Materials & Services	77,000	79,768	60,211	50,000
Capital	0	0	0	0
Total	77,000	79,686	60,211	50,000

Objectives

- o Establish reimbursement rate with adjoining counties that reflects the actual costs of evaluation competency services.

DEPARTMENT OF COMMUNITY CORRECTIONS

PROGRAM DEVELOPMENT & EVALUATION

Orgn 2340

Administration

The Administrative organization coordinates program development efforts, including needs assessment, grant writing, requests for proposals, provision of technical assistance, and interagency initiatives. This organization monitors contract compliance, prepares formative and summative program evaluations, and works closely with outside evaluators to assure that cost effective services are provided.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	8.00	8.00	5.00	4.00
Personal Services	327,919	340,247	236,078	185,163
Materials & Services	199,299	173,848	139,338	18,805
Capital	8,563	3,000	0	2,000
TOTAL	535,781	517,075	375,416	205,968

Do NOT include LEVY

Note: Reduction in M&S in 1993-94 is due to elimination of approximately a 90,000 Internal Service transfer (to Health Dept. for Corrections Health program) from this organization and transfer of some operations to districts.

Objectives

- o Conduct at least two site reviews for each contract program.
- o Assure that 100% of programs meet contract requirements and the needs of the Department; take corrective action and offer technical assistance as indicated.
- o Assist in the successful implementation of federally funded Literacy Program.
- o Coordinate preparation of Annual Report of Department programs.
- o Develop a strategy and procedures for evaluating program impacts and assist outside evaluators.
- o Develop proposals for state, federal, and local funding.

Contract Services

Orgn 2310

Contract Services addresses the Department's need for substance abuse, mental health, housing, and case management interventions developed specifically for target populations of offenders.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	0.00	0.00	0.00	0.00
Personal Services	0	0	0	0
Materials & Services	1,699,924	1,479,976	1,177,960	2,754,779
Capital	0	0	0	0
TOTAL	1,699,924	1,479,976	1,177,960	2,754,779

Do NOT include LEVY

Note: The large increase in M&S in 1993-94 is due to the inclusion of our Levy-funded contracts (approximately 1.6 million) in this organization. They had previously been in a separate funding organization.

DEPARTMENT OF COMMUNITY CORRECTIONS

Objectives

- o Substance Abuse Programs
 - A. Outpatient Treatment: serve 150 offenders and attain a 60% successful completion rate.
 - B. Intensive Outpatient Treatment: serve 170 offenders (including 70 in a women's program) and attain a 65% successful completion rate.
 - C. Residential Treatment: serve 250 offenders (including 80 women with up to 18 children) and attain a 60% successful completion rate.
 - D. Detoxification: successfully detox 80 offenders.
 - E. Drug Testing: provide a program of random testing for 2,500 offenders.

- o Mental Health Programs
 - A. Provide 120 psychological evaluations and 120 sex offender evaluations.
 - B. Provide sex offender treatment for 15 clients and attain a 65% successful completion rate.
 - C. Provide 100 polygraph examinations in support of sex offender supervision.
 - D. Provide up to 1,600 hours of mental health consultation, group facilitation, and medication monitoring at District offices.

- o Case Management and Housing Programs
 - A. Provide 30-60 days of drug-free transitional housing for 500 parolees.
 - B. Provide case management services for 100 homeless, transient, or chronically mentally ill offenders, including culturally specific and bilingual services for Hispanic clients.
 - C. Provide residential services for 40 women and attain a 65% successful completion rate.

Drug Diversion/STOP

Orgn 2832

The STOP Drug Diversion program, which started in 1992, diverts defendants out of the judicial system prior to trial. The goals are to lower the drug docket burden on the Courts as well as to provide effective drug treatment strategies at the earliest point of intervention. Funded with federal grant.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE			.50	0.00
Personal Services			14,656	0
Materials & Services			385,244	300,000
Capital			0	0
Total			400,000	300,000

Objectives

- o To serve 600 pre-trial clients per year.
- o To defer defendants from the judicial system prior to trial.
- o To engage clients in treatment for chemical dependency as soon as possible.
- o To alleviate or lower the amount of drug use and criminal activity among the clients in the program.
- o To enhance communication and cooperation between the Court, the District Attorney's Office, the public defender, Community Corrections and the treatment provider.

DEPARTMENT OF COMMUNITY CORRECTIONS

DIAGNOSTIC

Orgn 2200

The Diagnostic Center serves the following functions: preparation of felony and misdemeanor presentence investigation reports; probation intake interviews and assessments; alcohol and drug evaluations; supervision of offenders awaiting acceptance outside the State of Oregon; and parole revocation hearings. The Diagnostic Center also serves as a location for psychological and sex offender evaluations.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE			26.00	27.00
Personal Services			1,170,437	1,336,117
Material & Services			53,240	205,220
Capital			0	0
Total			1,223,677	1,541,337

Objectives

Presentence Investigations

- o Completion of 70 presentence investigations per month within court and department timeframes.
- o Refer appropriate cases for psychological, sex offender, and substance abuse evaluations.

Intake

- o Interview 290-330 offenders per month; assess their risk and need factors; make appropriate referrals; assign them to appropriate district offices.
- o Assure that case files include all necessary documentation for field parole/probation officer.
- o Arrange for the transfer of offenders with residences in other counties or states; supervise 400-600 cases per month pending transfer.

Parole Hearings

- o Conduct an average of 230 parole hearings per month consistent with Oregon Revised Statutes, Oregon Administrative Rules and Parole Revocation Guidelines.
- o Within 14 days of parole violator arrest, conduct a notice of rights and impose an intermediate sanction when appropriate, thereby reducing the number of jail bed days.

Drug/Alcohol Evaluations

Orgn 2250

The drug evaluation program provides drug evaluations and referrals to treatment for Community Corrections clients. The program's goal is to provide early intervention to the Courts, probation officers and Pre-trial case managers through the identification of chemical dependency problems, and to match the appropriate treatment interventions to each client.

DEPARTMENT OF COMMUNITY CORRECTIONS

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE				3.00
Personal Services				139,224
Materials & Services				6,655
Capital				0
Total				145,879

Note: In prior years these services existed as part of other DCC programs.

Objectives

- o To schedule up to 1500 evaluation appointments per year.
- o To inform the referring agency within one working day of clients who fail to keep evaluation appointments.
- o To inform the referring agency within one week of the results of a client's evaluation.
- o To collect statistical data on the demographics of the population served, the drugs of use, the severity of chemical dependency, and the general treatment recommendations made.

Recog/Intake

Orgn 2210

ORS 135.230-135.295 sets forth the process by which individuals charged with criminal offenses can obtain pretrial release from custody pending disposition of all criminal charges. Multnomah County cooperates with the Circuit Court to maintain an enhanced pretrial release program.

The Pretrial Services Program's Recog/Intake Unit located in the Detention Center provides 24 hour per day interviewing of all persons booked in the Detention Facility and charged with criminal offenses. In addition, the Pretrial Release Supervision Program (PRSP) provides intensive non-custody supervision for those individuals the court feels cannot comply with personal recognizance release. These programs are an integral part of the court process and function cooperatively with jail population management programs as well as other release mechanisms.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	18.50	17.00	16.70	14.80
Personal Services	540,351	541,217	561,639	520,203
Materials & Services	19,768	12,300	19,280	19,280
Capital	16,700	1,100	5,000	5,000
Total	576,819	554,617	585,919	544,483

Objectives

- o Provide 24 hour per day, 7 day per week sworn Release Assistance Officer coverage to interview pretrial detainees and assess and verify information to determine suitability for release from custody pending disposition of criminal charges.
- o Interview 24,000 pre-trial detainees and render a release decision or recommendation on 100% of those interviewed.

DEPARTMENT OF COMMUNITY CORRECTIONS

- o Release 45% of those interviewed prior to arraignment under release authority delegated by the presiding judge pursuant to ORS 135.235.
- o Assess 100% of those interviewed for pretrial release who have been denied personal recognizance release, and, as appropriate based on risk factors, recommend the Pretrial Release Supervision Program (PRSP) as well as specific release conditions or other programs likely to assure defendants court appearances.
- o Provide supervision through the Pretrial Release Supervision Program to 100% of defendants deemed eligible for conditional release.
- o Provide information to the Court, Community Corrections Department and Multnomah County Sheriff's Office on 100% of program activity including number of interviews conducted, releases recommended, prearraignment releases approved, and PRSP program activity.

Resource Coordination

Orgn 2260

Resource Coordination is an emergency service program primarily designed to assist probation and parole clients in crisis. This organization administers the following service funds: 1) Indigent Crisis Fund; 2) Department of Community Corrections Service Fund; and 3) State-funded Subsidy Enhancement Fund.

These Funds provide basic need resources to parole and probation clients as determined by Departmental policy. The Indigent Crisis Project also provides the Department of Community Corrections resource identification, referral, coordination with social service and other agencies, linkages to state and federal resources and detailed knowledge of criminal justice client resources in Multnomah County. The Project works closely with the Parole Transition Program.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE				2.00
Personal Services				112,543
Materials & Services				149,427
Capital				0
Total				261,970

Note: In prior years, these services existed as part of other DCC organizations.

Objectives

- o Provide basic essential items to indigent probationers through the administration of the Indigent Crisis Fund.
- o Provide basic essential items to parole clients through administration of the Service fund.
- o Provide annual community resource review orientation to all Department personnel.
- o Coordinate State-funded subsidy-eligible resource funds with Parole Transition Program.
- o Serve as point-of-contact for resource information for the Department.

DEPARTMENT OF COMMUNITY CORRECTIONS

FIELD DISTRICTS

Orgn 2800

The Departments of Health, Social Services and Community Corrections have embraced a service delivery plan that addresses: the need to maximize coordination of services, including the sharing of information and resources; the need to involve individuals and communities in decisions, that affect them; the need to use the least intensive, least intrusive, and least expensive interventions in people's lives; the need to reduce barriers to accessing services; and the need to make services and service authorization available as close to the target person(s) as possible. In this effort, the delivery of field supervision services will be organized within six service districts whose borders will be adopted by the three participating departments. The districts will work with state agencies, schools, law enforcement, and neighborhood groups to develop coordination within and between districts. The six districts are:

NORTH (2850), NORTHEAST (2840), WEST (2810), SOUTHEAST (2820), MIDCOUNTY (2830), and EAST (2860).

Each district will provide basic parole and probation supervision and intensive surveillance supervision. Specialty supervision programs such as DUII/Traffic, Casebank, Gang may be housed in a single district or several. Programs targeting specific offenders such as: Day Reporting Center, Forest Project, ADAPT, Alternative Community Service, Drug Testing, Parole Transition Project, Transitional Housing for Women, and Women's Transitional Services and Case Management will be housed within a specific district although services will be available to all Department clients.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	41.32	182.28	145.30	119.5
Personal Services	1,704,397	8,366,066	7,285,116	6,452,533
Materials & Services	203,277	1,748,908	1,257,154	1,302,128
Capital	16,461	36,440	17,800	0
Total	<u>1,924,135</u>	<u>10,151,414</u>	<u>8,560,070</u>	<u>7,754,661</u>

Note: Multnomah County went Option I on July 1, 1991. 1991-92 budget included the Diagnostic Center.

General Supervision

Supervision of probationers and parolees in accordance with the Oregon Case Management System.

Objectives

- 0 Increased percent of positive case closure by supervision level and legal status.
- 0 Increased amount of time under supervision in the community prior to revocation for new crimes.
- 0 Decreased percent of offenders convicted of new crimes while under supervision.

Intensive Surveillance

Close supervision of non-compliant probationers and parolees as an intermediate sanction. Two PO's in each district will work as a team to provide surveillance and identify and respond to offender needs.

DEPARTMENT OF COMMUNITY CORRECTIONS

Objectives

- o Successfully transition 65% of participating clients back to general supervision.

Casebank

The Department of Community Corrections must face an ever-rising caseload with limited resources. A valuable case management strategy is to identify low risk cases and provide them with minimal supervision. By Casebanking the less serious offenders, or more compliant ones, we will be able to focus the appropriate level of resources on the highest safety risk offenders.

Objectives

- o Maintain uniformity in the supervision of Casebank cases.
- o Reduce the number of Parole and Probation Officers who are managing Casebank caseloads by exploring the use of paraprofessionals and/or support staff.
- o Reduce the amount of Parole and Probation Office administrative functions or tasks through automation.
- o Decrease the movement of cases between Casebank and general caseloads.
- o Insure that court ordered financial obligations are met and supervision fees are current.

Traffic Offender/DUII Unit *to other miss*

To ensure that all offenders convicted of DUII as a major offense are monitored in efforts to meet all conditions of probation, that they complete probation or have an appropriate intervention/sanction imposed, and that those who complete probation successfully have a reduced negative impact on the community because they have successfully complied with the conditions of that probation.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE				11.00
Personal Services				541,474
Materials & Services				3,117
Capital				0
Total				544,591

Note: FTE and services existed in other Field Operations descriptions.

Objectives

- o Supervise 850 cases.
- o Attain a successful termination rate of 80%.

ADAPT

Orgn 2824

Promote the involvement and coordinated participation of multiple organizations in the delivery of comprehensive services or substance using pregnant and postpartum women and their children. Improve the birth outcomes of women who used drugs and alcohol during pregnancy and to decrease the incidence of infants affected by maternal substance use. Increase the availability and accessibility of prevention, early intervention in treatment services for pregnant, substance abusing female offenders.

DEPARTMENT OF COMMUNITY CORRECTIONS

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	2.35	3.35	3.50	4.50
Personal Services	95,400	134,773	137,004	188,290
Material Services	185,536	118,687	135,390	70,977
Capital	5,000	6,900	0	0
Total	285,936	260,360	272,394	259,267

Objectives

- o A maximum of 100 ADAPT participants will receive integrated care from a primary team of professionals including Corrections Case Managers, Field and Corrections Community Health Nurses and the Substance Abuse Interventionist.
- o Assess basic needs of 100 women and refer each participant to an average of ten community and government resources.
- o Work cooperatively with the Homeless Families Program and Columbia Villa to house ten families, meeting specific criteria jointly developed by ADAPT and these programs.
- o 100 pregnant, substance abusing, female offenders will receive prenatal care in two correctional institutions and be referred to community based services upon release.
- o Comprehensive prenatal care will be provided to 100 ADAPT participants per program year.
- o Provide 100 potential ADAPT participants with substance abuse assessment, education and intervention services while incarcerated. This includes opiate addicts, currently using methadone.
- o Access residential or intensive outpatient substance abuse treatment services for 50 ADAPT participants.
- o Decrease ADAPT participants use of drugs and alcohol during pregnancy.

Alternative Community Services

Orgn 2240

Provide Multnomah County Courts with viable sentencing sanctions to be used in lieu of or in conjunction with incarceration, probation or fines. Assess, place, and monitor adult offenders in the performance of the alternative Community Service Sanction. Provide offenders with an opportunity to make restitution to the community by performing uncompensated labor through either qualified public service or non-profit agencies or supervised work crews. To provide an intermediate sanction for probation and parole violators.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	10.00	7.50	8.00	9.00
Personal Services	372,416	279,031	342,943	383,512
Materials & Services	75,578	64,134	69,291	83,152
Capital	0	1,100	0	0
Total	447,994	344,275	412,234	466,664

DEPARTMENT OF COMMUNITY CORRECTIONS

Objectives

- o Provide sentencing alternative to 4,000 offenders.
- o Provide 120,000 hours of labor to the community.
- o Provide alternative sanction for 200 probation and parole violators.
- o Provide supervision to two Portland Parks Bureau funded crews providing landscaping and maintenance in the parks and one state funded crew.

Day Reporting Center

Orgn 2804

The Day Reporting Center will provide an intermediate sanction for probation and parole violators that can be accessed by department staff consistent with intervention/revocation guidelines, and will provide the services needed to help offenders comply with their release conditions.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE				12.00
Personal Services				558,676
Materials & Services				259,499
Capital				0
Total				818,175

Note: This is a new services planned for 1993-94.

Objectives

- o Provide a day reporting sanction for 800 offenders.
- o Provide a community service placement for 300 offenders in conjunction with the Alternative Community Service Program.
- o Provide Alcohol/Drug group treatment for 300 offenders.
- o Conduct random weekly UA's on 100% of Day Reporting Center participants in conjunction with the Drug Testing Program with the results available within 24 hours.

Drug Testing

Orgn 2803

The drug testing program provides expedient and reliable identification of Community Corrections clients who are using drugs. The goal is that through early identification, probation officers can implement effective interventions to interrupt destructive drug use patterns.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	7.50	10.00	8.00	6.00
Personal Services	233,311	327,535	291,744	242,970
Materials & Services	168,783	222,089	152,603	13,761
Capital	10,000	0	1,800	0
Total	412,094	549,624	446,149	256,731

Note: Federal grant for DTE expired in February, 1993. Continuing program with state monies. Lab testing expenditures exist in Program Develop contracts.

DEPARTMENT OF COMMUNITY CORRECTIONS

Objectives

- o Provide randomized weekly, bi-weekly, and "on the spot" drug testing to a minimum of 2,000 clients per year.
- o Provide the supervising probation officer with client drug results within 24 hours of the time of collection.
- o Monitor and apprise the supervising probation officer of repeated client drug use or failure to provide urine samples.
- o Collect statistical data on the amount of drug use among the offenders tested, the demographic composition of the population, and the kind of interventions probation officers have taken with clients who continue using drugs while in the program.

Forest Project

Orgn 2862

Provide Multnomah County Courts with an alternative sanction providing intensively supervised community service work for non-violent male offenders to be used in lieu of local or state incarceration. Provide offenders with an opportunity to develop life and work skills utilizing the natural environment of the National Forest as a positive work experience.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	7.00	8.10	8.00	8.00
Personal Services	246,981	326,006	326,096	382,760
Materials & Services	75,316	80,323	68,884	118,275
Capital	0	0	0	0
Total	<u>322,185</u>	<u>406,329</u>	<u>394,980</u>	<u>501,035</u>

Note: Increase in M&S includes purchase of 2 vans to replace those purchased or obtained at the program inception.

Objectives

- o Provide services at a capacity of 28 offenders per week for a total of approximately 350 offenders per year.
- o Provide a positive work and living environment in which clients can meet their court ordered obligation while learning life and work skills.
- o Provide an intermediate sanction for parolees and probationers.
- o Provide clients with a positive means to repay, or contribute to the community at large through person hours worked.

Literacy Grant

Orgn 2806

Federally funded program uses PC-based integrated learning system to provide literacy, adult education, and life skills training. Participants progress through individually paced lessons designed for adult, at-risk population.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE			1.00	1.00
Personal Services			30,829	52,939
Materials & Services			158,851	146,581
Capital			37,208	0
Total			<u>226,888</u>	<u>199,520</u>

DEPARTMENT OF COMMUNITY CORRECTIONS

Note: New grant started in 1992-93. Major capital (computers lab stations) were purchased at the inception of the grant.

Objectives

- o Identify offenders below eighth grade reading level through the use of a standardized assessment test.
- o Enroll 200 offenders in the program.
- o Bring 65% of enrollees to at least an eighth grade reading level.

Parole Transition Program

Orgn 2843

The Parole Transition Program develops appropriate transition plans (into the community) for inmates being paroled to Multnomah County by working with inmates and prison counselors prior to the inmates' institution release date. Contracts with local agencies provide drug-free housing for indigent parolees. A resource (subsidy) fund is administered by this Program to assist parolees with subsistence, medical, mental health, transportation, clothing and other needs. This Program coordinates local social services to help meet basic needs of the offender, prepares case file documents for field supervision, assigns permanent parole officer and provides administrative services to offenders paroled to detainer and on abscond status.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE			5.00	5.00
Personal Services			243,531	247,068
Materials & Services			325,006	28,733
Capital			0	3,120
Total			559,537	278,921

Note: Drug-free housing contracts were transferred from this program to Program Development and Evaluation contracts.

Objectives

- o Provide supervised, drug-free housing for 516 indigent parolees.
- o Coordinate the parole planning and reception of all "subsidy" releases (approximately 900 inmates).
- o Visit DOC prisons (CRCI, SCI, and designated other institutions) on a weekly basis to meet with inmates, counselors and treatment staff.
- o Provide a central intake center for parolees to streamline initial reporting, case planning, and data collection for inmates paroling to Multnomah County.
- o Provide resource support for enhancing parolee stability in the community.

SCI Transition Program/Men

Orgn 2842

A comprehensive system of services for African-American parolees who are at high risk for criminal recidivism and drug use. The program emphasizes a coordinated approach and a thorough transition service from institution to community for the parolees. Program participants receive six to nine months of intensive supervision, plus drug treatment and case management for service coordination and for access to a broad array of local services. (Funded through a Federal Grant)

DEPARTMENT OF COMMUNITY CORRECTIONS

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE			1.00	.50
Personal Services			60,586	26,201
Materials & Services			0	0
Capital			0	0
Total			60,586	27,453

NOTE: This program grant expires in fiscal year 1993-93.

Transitional Housing for Women

Orgn 2822

To provide housing for seven women and their children and provide support services during recovery.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE				1.00
Personal Services				49,000
Materials & Services				46,118
Capital				
Total				95,118

Note: This service existed as part of Women's Transitional Services in prior years.

Objectives

- 0 To provide process and education groups at least 115 times per year.
- 0 To provide childcare services to approximately 10 children while mother attend mandatory house groups and meetings.
- 0 To teach and model basic living skills to seven families. Topics will include, conflict resolution, budgeting, self-organization, cooperative living, parenting, medical self-care, relapse prevention, healthy relationships, etc.
- 0 To provide each resident at least ten referrals for community services.
- 0 To coordinate case planning with primary case manager, community health nurse, etc.
- 0 To support transitional housing residents when they transition to permanent housing in the community.

Women's Transition Services and Case Management

Orgn 2823

To reduce crime and delinquency by planning, developing, coordinating, operating and evaluating services for women offenders to ensure they become law-abiding, self-supporting and able to provide appropriate care to their dependent children.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
FTE	5.90	5.90	6.00	4.00
Personal Services	223,423	232,806	250,475	201,897
Materials & Services	164,109	162,776	137,525	49,680
Capital	1,00	2,000	0	0
Total	388,532	397,582	388,000	251,577

DEPARTMENT OF COMMUNITY CORRECTIONS

Objectives

- 0 Assess, develop and in some circumstances implement additional critical services to female offenders.
- 0 Provide training and technical assistance to at least six community and government programs working with female offenders.
- 0 Together with the office of Alcohol and Drug and the Women's Commission on Alcohol and Drug, sponsor 12 Networking Breakfasts for professionals working with women in recovery.
- 0 Provide support, referral and case management services to 75 female offenders and their families.
- 0 Provide permanent housing to 20 women.
- 0 Coordinate services for target population with all community corrections programs, Human Services, Children's Services Division, etc.
- 0 Provide emergency, supervised housing at the YWCA for at least 12 women throughout the year.

DEPARTMENT OF COMMUNITY CORRECTIONS - PROGRAM BUDGET

FEBRUARY 23, 1993

M. TAMARA HOLDEN

DESCRIPTION	FTE	TOTAL	STATE S & S	STATE FIELD	STATE OTHER	COUNTY GF	COUNTY LEVY	CLIENT FEES	DED REVENUE	GRANT
DIRECTORS OFFICE	3	\$243,464				\$217,337			\$26,127	
PROBATE/MENTAL HEALTH EXAM	0	\$50,000				\$47,000			\$3,000	
MARRIAGE & FAMILY SVCS	9	\$471,517							\$471,517	
FISCAL & PERSONNEL MNGT	5	\$306,656	\$115,982			\$190,674				
MANAGEMENT INFORMATION	2	\$588,694	\$451,759			\$136,935				
TOTAL ADMINISTRATION	19	\$1,660,331	\$567,741	\$0	\$0	\$591,946	\$0	\$0	\$500,644	\$0
RECOG/INTAKE PRE TRIAL	14.8	\$544,483				\$261,733			\$282,750	
PROBATION INTAKE	10	\$462,179		\$367,697		\$94,482				
PRESENTENCE INVESTIGATIONS	13	\$849,615		\$849,615						
A & D EVALUATORS	3	\$139,224				\$36,553	\$102,671			
RESOURCE COORDINATION	2	\$261,970	\$261,970							
PAROLE HEARINGS	4	\$229,543		\$170,440		\$59,103				
ALTERNATIVE COMMUNITY SVCS	9	\$466,664	\$331,292					\$27,420	\$107,952	
TOTAL DIAGNOSTIC	55.8	\$2,953,678	\$593,262	\$1,387,752	\$0	\$451,871	\$102,671	\$27,420	\$390,702	\$0
PROGRAM DEV & EVAL ADMIN	4	\$203,805				\$158,560	\$45,245			
RESIDENTIAL TREATMENT - LEVY	0	\$1,610,000					\$1,610,000			
WOMENS INTENSIVE TREATMENT	0	\$36,000				\$36,000				
TRANSITIONAL HOUSING	0	\$115,000	\$115,000							
DETOX/RESIDENTIAL TREATMENT	0	\$236,000	\$236,000							
MENTAL HEALTH SVCS	0	\$64,000	\$64,000							
PSYCHOLOGICAL EVALUATIONS	0	\$36,000	\$36,000							
SEX OFFENDER EVALUATIONS	0	\$36,000				\$36,000				
POLYGRAPH EXAMINATIONS	0	\$9,500	\$9,500							
SEX OFFENDER TREATMENT	0	\$43,000				\$43,000				
OUTPATIENT DRUG TREATMENT	0	\$65,000	\$65,000							
DRUG TESTING LAB SVCS	0	\$180,000	\$180,000							
CASE MANAGEMENT	0	\$158,000	\$99,000			\$59,000				
WOMENS RESIDENTIAL	0	\$157,000	\$157,000							
STOP/DRUG DIVERSION	0	\$400,000				\$100,000				\$300,000
INDIRECTS ON CONTRACTS	0	\$9,279	\$7,949			\$1,330				
TOTAL PROG DEV & EVAL	4	\$3,358,584	\$969,449	\$0	\$0	\$433,890	\$1,655,245	\$0	\$0	\$300,000

DEPARTMENT OF COMMUNITY CORRECTIONS - PROGRAM BUDGET

FEBRUARY 23, 1993

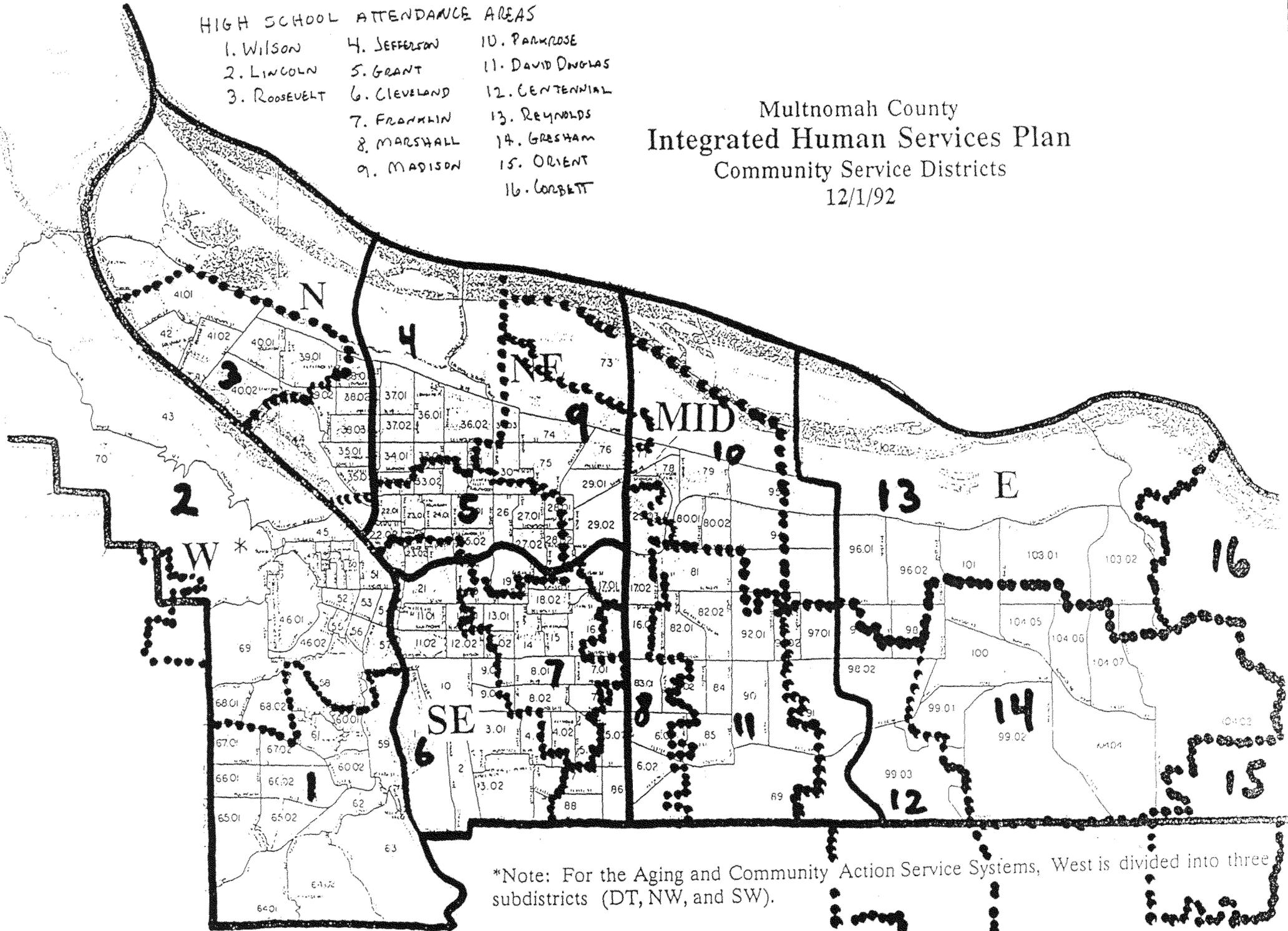
M. TAMARA HOLDEN

DESCRIPTION	FTE	TOTAL	STATE S & S	STATE FIELD	STATE OTHER	COUNTY GF	COUNTY LEVY	CLIENT FEES	DED REVENUE	GRANT
PROB/PAROLE SUPERVISION- WEST	17	\$1,038,656		\$742,083		\$191,145		\$105,428		
DRUG TESTING	6	\$256,731	\$256,731							
DAY REPORTING CENTER	12	\$818,175	\$818,175							
INTENSIVE SURVELLIANCE-WEST	4	\$257,343	\$257,343							
LITERACY CENTER	1	\$199,520								\$199,520
TOTAL WEST DISTRICT	40	\$2,570,425	\$1,332,249	\$742,083	\$0	\$191,145	\$0	\$105,428	\$0	\$199,520
PROB/PAROLE SUPERVISION-SE	15.6	\$1,034,899		\$819,327		\$118,716		\$96,856		
TRANSITIONAL HOUSING - WOMEN	1	\$95,118				\$868			\$94,250	
WOMENS CASE MANAGEMENT	4	\$251,577				\$251,577				
ADAPT	4.5	\$259,267				\$213,781				\$45,486
INTENSIVE SURVELLIANCE-SE	3.4	\$193,447	\$193,447							
TOTAL SE DISTRICT	28.5	\$1,834,308	\$193,447	\$819,327	\$0	\$584,942	\$0	\$96,856	\$94,250	\$45,486
PROB/PAROLE SUPERVISION-MID C.	16.6	\$1,089,240		\$862,541		\$121,270		\$105,429		
INTENSIVE SURVELLIANCE-MID C.	3.4	\$200,428	\$200,428							
PROB/PAROLE VIOLATION CTR		\$1,658,385			\$1,658,385					
TOTAL MC DISTRICT	20	\$2,948,053	\$200,428	\$862,541	\$1,658,385	\$121,270	\$0	\$105,429	\$0	\$0
PROB/PAROLE SUPERVISION-NE	18.1	\$1,107,280		\$886,131		\$115,720		\$105,429		
SCI PAROLE TRANSITION	0.5	\$27,453								\$27,453
INTENSIVE SURVELLIANCE-NE	3.4	\$209,684	\$209,684							
PAROLE TRANSITION PROGRAM	5	\$278,921	\$278,921							
TOTAL NE DISTRICT	27	\$1,623,338	\$488,605	\$886,131	\$0	\$115,720	\$0	\$105,429	\$0	\$27,453
PROB/PAROLE SUPERVISION-NORTH	15.6	\$1,150,498		\$912,150		\$132,919		\$105,429		
INTENSIVE SURVELLIANCE-NORTH	3.4	\$190,661	\$190,661							
DUII/TRAFFIC VOLUNTEER UNIT	11	\$544,591				\$544,591				
TOTAL NORTH DISTRICT	30	\$1,885,750	\$190,661	\$912,150	\$0	\$677,510	\$0	\$105,429	\$0	\$0
PROB/PAROLE SUPERVISION-EAST	15.6	\$1,082,476		\$854,288		\$122,759		\$105,429		
FOREST PROJECT	8	\$501,035	\$498,035						\$3,000	
INTENSIVE SURVELLIANCE-EAST	3.4	\$200,049	\$200,049							
TOTAL EAST DISTRICT	27	\$1,783,560	\$698,084	\$854,288	\$0	\$122,759	\$0	\$105,429	\$3,000	\$0
BASELINE TOTAL	251.3	\$20,618,027	\$5,233,926	\$6,464,272	\$1,658,385	\$3,291,053	\$1,757,916	\$651,420	\$988,596	\$572,459

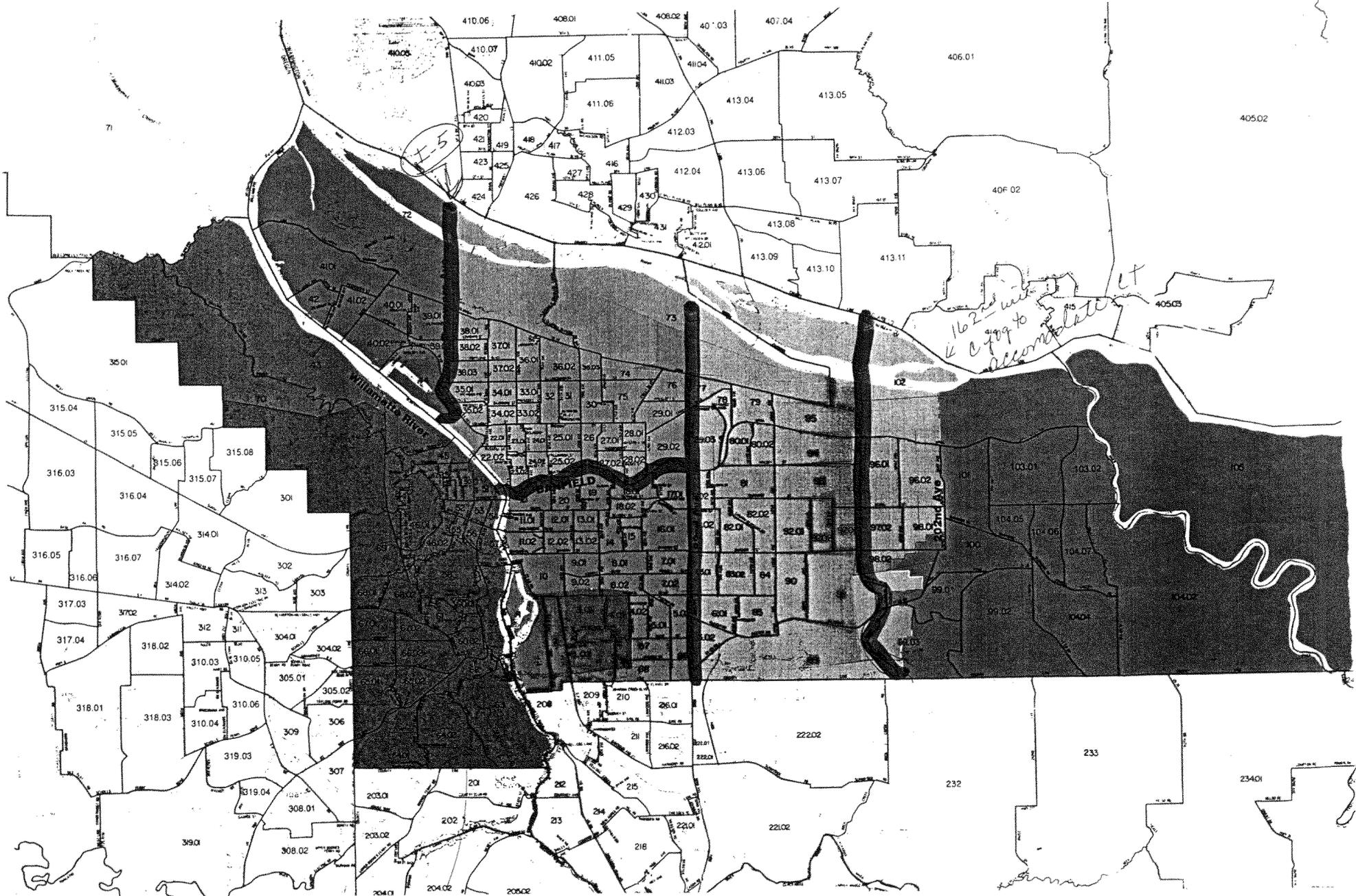
HIGH SCHOOL ATTENDANCE AREAS

- | | | |
|--------------|--------------|------------------|
| 1. WILSON | 4. JEFFERSON | 10. PARKROSE |
| 2. LINCOLN | 5. GRANT | 11. DAVID DODGAS |
| 3. ROOSEVELT | 6. CLEVELAND | 12. CENTENNIAL |
| 7. FRANKLIN | 13. REYNOLDS | |
| 8. MARSHALL | 14. GRESHAM | |
| 9. MADISON | 15. ORIENT | |
| | 16. CORBETT | |

Multnomah County
 Integrated Human Services Plan
 Community Service Districts
 12/1/92



*Note: For the Aging and Community Action Service Systems, West is divided into three subdistricts (DT, NW, and SW).



15

162nd with 1st
C 1999 to 425
accomplish

410.06 408.01 406.02 407.03 407.04

410.07 410.02 411.05 410.04 406.01

406.03 411.06 410.03 413.04 413.05

420 411.06 412.03 413.06 413.07

421 419 418 417 416 412.04 413.06 413.07

423 425 427 428 429 413.08 413.07

424 426 428 429 430 413.08 413.07

420 413.06 413.07

413.08 413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

413.09 413.10 413.11

405.02

405.05

100

101.01

101.02

104.05

104.06

104.07

104.08

104.09

104.10

104.11

232

233

234.01

38.01 37.01 36.01 35.01 34.01 33.01 32.01 31.01 30.01 29.01 28.01 27.01 26.01 25.01 24.01 23.01 22.01 21.01 20.01 19.01 18.01 17.01 16.01 15.01 14.01 13.01 12.01 11.01 10.01 9.01 8.01 7.01 6.01 5.01 4.01 3.01 2.01 1.01

38.02 37.02 36.02 35.02 34.02 33.02 32.02 31.02 30.02 29.02 28.02 27.02 26.02 25.02 24.02 23.02 22.02 21.02 20.02 19.02 18.02 17.02 16.02 15.02 14.02 13.02 12.02 11.02 10.02 9.02 8.02 7.02 6.02 5.02 4.02 3.02 2.02 1.02

38.03 37.03 36.03 35.03 34.03 33.03 32.03 31.03 30.03 29.03 28.03 27.03 26.03 25.03 24.03 23.03 22.03 21.03 20.03 19.03 18.03 17.03 16.03 15.03 14.03 13.03 12.03 11.03 10.03 9.03 8.03 7.03 6.03 5.03 4.03 3.03 2.03 1.03

38.04 37.04 36.04 35.04 34.04 33.04 32.04 31.04 30.04 29.04 28.04 27.04 26.04 25.04 24.04 23.04 22.04 21.04 20.04 19.04 18.04 17.04 16.04 15.04 14.04 13.04 12.04 11.04 10.04 9.04 8.04 7.04 6.04 5.04 4.04 3.04 2.04 1.04

38.05 37.05 36.05 35.05 34.05 33.05 32.05 31.05 30.05 29.05 28.05 27.05 26.05 25.05 24.05 23.05 22.05 21.05 20.05 19.05 18.05 17.05 16.05 15.05 14.05 13.05 12.05 11.05 10.05 9.05 8.05 7.05 6.05 5.05 4.05 3.05 2.05 1.05

38.06 37.06 36.06 35.06 34.06 33.06 32.06 31.06 30.06 29.06 28.06 27.06 26.06 25.06 24.06 23.06 22.06 21.06 20.06 19.06 18.06 17.06 16.06 15.06 14.06 13.06 12.06 11.06 10.06 9.06 8.06 7.06 6.06 5.06 4.06 3.06 2.06 1.06

38.07 37.07 36.07 35.07 34.07 33.07 32.07 31.07 30.07 29.07 28.07 27.07 26.07 25.07 24.07 23.07 22.07 21.07 20.07 19.07 18.07 17.07 16.07 15.07 14.07 13.07 12.07 11.07 10.07 9.07 8.07 7.07 6.07 5.07 4.07 3.07 2.07 1.07

38.08 37.08 36.08 35.08 34.08 33.08 32.08 31.08 30.08 29.08 28.08 27.08 26.08 25.08 24.08 23.08 22.08 21.08 20.08 19.08 18.08 17.08 16.08 15.08 14.08 13.08 12.08 11.08 10.08 9.08 8.08 7.08 6.08 5.08 4.08 3.08 2.08 1.08

38.09 37.09 36.09 35.09 34.09 33.09 32.09 31.09 30.09 29.09 28.09 27.09 26.09 25.09 24.09 23.09 22.09 21.09 20.09 19.09 18.09 17.09 16.09 15.09 14.09 13.09 12.09 11.09 10.09 9.09 8.09 7.09 6.09 5.09 4.09 3.09 2.09 1.09

38.10 37.10 36.10 35.10 34.10 33.10 32.10 31.10 30.10 29.10 28.10 27.10 26.10 25.10 24.10 23.10 22.10 21.10 20.10 19.10 18.10 17.10 16.10 15.10 14.10 13.10 12.10 11.10 10.10 9.10 8.10 7.10 6.10 5.10 4.10 3.10 2.10 1.10

38.11 37.11 36.11 35.11 34.11 33.11 32.11 31.11 30.11 29.11 28.11 27.11 26.11 25.11 24.11 23.11 22.11 21.11 20.11 19.11 18.11 17.11 16.11 15.11 14.11 13.11 12.11 11.11 10.11 9.11 8.11 7.11 6.11 5.11 4.11 3.11 2.11 1.11

38.12 37.12 36.12 35.12 34.12 33.12 32.12 31.12 30.12 29.12 28.12 27.12 26.12 25.12 24.12 23.12 22.12 21.12 20.12 19.12 18.12 17.12 16.12 15.12 14.12 13.12 12.12 11.12 10.12 9.12 8.12 7.12 6.12 5.12 4.12 3.12 2.12 1.12

38.13 37.13 36.13 35.13 34.13 33.13 32.13 31.13 30.13 29.13 28.13 27.13 26.13 25.13 24.13 23.13 22.13 21.13 20.13 19.13 18.13 17.13 16.13 15.13 14.13 13.13 12.13 11.13 10.13 9.13 8.13 7.13 6.13 5.13 4.13 3.13 2.13 1.13

38.14 37.14 36.14 35.14 34.14 33.14 32.14 31.14 30.14 29.14 28.14 27.14 26.14 25.14 24.14 23.14 22.14 21.14 20.14 19.14 18.14 17.14 16.14 15.14 14.14 13.14 12.14 11.14 10.14 9.14 8.14 7.14 6.14 5.14 4.14 3.14 2.14 1.14

38.15 37.15 36.15 35.15 34.15 33.15 32.15 31.15 30.15 29.15 28.15 27.15 26.15 25.15 24.15 23.15 22.15 21.15 20.15 19.15 18.15 17.15 16.15 15.15 14.15 13.15 12.15 11.15 10.15 9.15 8.15 7.15 6.15 5.15 4.15 3.15 2.15 1.15

38.16 37.16 36.16 35.16 34.16 33.16 32.16 31.16 30.16 29.16 28.16 27.16 26.16 25.16 24.16 23.16 22.16 21.16 20.16 19.16 18.16 17.16 16.16 15.16 14.16 13.16 12.16 11.16 10.16 9.16 8.16 7.16 6.16 5.16 4.16 3.16 2.16 1.16

38.17 37.17 36.17 35.17 34.17 33.17 32.17 31.17 30.17 29.17 28.17 27.17 26.17 25.17 24.17 23.17 22.17 21.17 20.17 19.17 18.17 17.17 16.17 15.17 14.17 13.17 12.17 11.17 10.17 9.17 8.17 7.17 6.17 5.17 4.17 3.17 2.17 1.17

38.18 37.18 36.18 35.18 34.18 33.18 32.18 31.18 30.18 29.18 28.18 27.18 26.18 25.18 24.18 23.18 22.18 21.18 20.18 19.18 18.18 17.18 16.18 15.18 14.18 13.18 12.18 11.18 10.18 9.18 8.18 7.18 6.18 5.18 4.18 3.18 2.18 1.18

38.19 37.19 36.19 35.19 34.19 33.19 32.19 31.19 30.19 29.19 28.19 27.19 26.19 25.19 24.19 23.19 22.19 21.19 20.19 19.19 18.19 17.19 16.19 15.19 14.19 13.19 12.19 11.19 10.19 9.19 8.19 7.19 6.19 5.19 4.19 3.19 2.19 1.19

38.20 37.20 36.20 35.20 34.20 33.20 32.20 31.20 30.20 29.20 28.20 27.20 26.20 25.20 24.20 23.20 22.20 21.20 20.20 19.20 18.20 17.20 16.20 15.20 14.20 13.20 12.20 11.20 10.20 9.20 8.20 7.20 6.20 5.20 4.20 3.20 2.20 1.20

38.21 37.21 36.21 35.21 34.21 33.21 32.21 31.21 30.21 29.21 28.21 27.21 26.21 25.21 24.21 23.21 22.21 21.21 20.21 19.21 18.21 17.21 16.21 15.21 14.21 13.21 12.21 11.21 10.21 9.21 8.21 7.21 6.21 5.21 4.21 3.21 2.21 1.21

38.22 37.22 36.22 35.22 34.22 33.22 32.22 31.22 30.22 29.22 28.22 27.22 26.22 25.22 24.22 23.22 22.22 21.22 20.22 19.22 18.22 17.22 16.22 15.22 14.22 13.22 12.22 11.22 10.22 9.22 8.22 7.22 6.22 5.22 4.22 3.22 2.22 1.22

38.23 37.23 36.23 35.23 34.23 33.23 32.23 31.23 30.23 29.23 28.23 27.23 26.23 25.23 24.23 23.23 22.23 21.23 20.23 19.23 18.23 17.23 16.23 15.23 14.23 13.23 12.23 11.23 10.23 9.23 8.23 7.23 6.23 5.23 4.23 3.23 2.23 1.23

38.24 37.24 36.24 35.24 34.24 33.24 32.24 31.24 30.24 29.24 28.24 27.24 26.24 25.24 24.24 23.24 22.24 21.24 20.24 19.24 18.24 17.24 16.24 15.24 14.24 13.24 12.24 11.24 10.24 9.24 8.24 7.24 6.24 5.24 4.24 3.24 2.24 1.24

38.25 37.25 36.25 35.25 34.25 33.25 32.25 31.25 30.25 29.25 28.25 27.25 26.25 25.25 24.25 23.25 22.25 21.25 20.25 19.25 18.25 17.25 16.25 15.25 14.25 13.25 12.25 11.25 10.25 9.25 8.25 7.25 6.25 5.25 4.25 3.25 2.25 1.25

38.26 37.26 36.26 35.26 34.26 33.26 32.26 31.26 30.26 29.26 28.26 27.26 26.26 25.26 24.26 23.26 22.26 21.26 20.26 19.26 18.26 17.26 16.26 15.26 14.26 13.26 12.26 11.26 10.26 9.26 8.26 7.26 6.26 5.26 4.26 3.26 2.26 1.26

DIVISION SUMMARY

1992-93	Fund	FTE	Cost	Revenue
	TOTAL			

Proposed Add Packages				
Number		Description		
(1)		Institutional Mental Health	\$91,907	0
			\$91,907	

GENERAL FUND CURRENT SERVICE LEVEL - 1993-94	3,291,053
---	-----------

Proposed Cut Packages				
Program	Number	Description		
Stop/Drug Diversion	(2)		\$100,000	
Subtotal Cuts			\$100,000	

GENERAL FUND TARGET FIGURE FOR 1993-94	3,194,706
---	-----------

1993-94	Fund	FTE	Cost	Revenue
	TOTAL			

ADD / CHANGE PACKAGE

Program Institutional Mnt Health Package # 1
 Fund: 100 Agency: Health Dept. Org: _____

Offsetting Cuts (if any) _____ DCC CAME IN UNDER TARGET BUDGET

Description of Proposed Change Elimination of CCA contribution to Institutional Mental Health at the Justice Center due to State funding restrictions.

Program Impact (Clients affected, service changed)
 1992-93 funding with CCA monies does not adequately fund need within jail.

Personnel Changes						
FTE	Position	Job Class	Base	5500	5550	Total
						0
						0
						0
						0
						0
	Permanent	5100	0	0	0	0
	Temporary	5200				0
	Overtime	5300				0
	Premium	5400				0
		TOTAL	0	0	0	0

M&S / Capital Outlay Changes			
Object	Line Item	Description of Change	Total
		Add Institutional Mental Health Program operated in MCDC by Health Department to General Fund - Budget of the Health Dept.	\$91,907
		TOTAL CHANGE	\$91,907.0 0

Cash Transfer Change		
Transfer	Description of Change	Total
	TOTAL CHANGE	0

TOTAL REQUIREMENT CHANGE 0

REVENUE CHANGE			
Code	Revenue	Description of Change	Total
		TOTAL REVENUE CHANGE	0

NET GENERAL FUND (SAVINGS) / COST
 Total Requirement Change Plus Total Revenue Change \$91,907.0 0

CUT PACKAGE

Program Stop Drug Diversion Package # 2
 Fund 156 Agency 021 Org 2310

Description of Proposed Reduction Elimination of \$100,000 General Fund Contribution to diversion Program for those charged with drug possession. In 1993-94, State will contribute \$300,000 and City will contribute \$100,000, but \$400,000 is not sufficient to meet the demand for services.

Program Impact (Clients affected, service reduced) Addition of \$100,000 County GF would be used to increase contract with current service provider (outpatient A & D plus accupuncture) to serve 200 more clients and provide additional mental health and support services.

Personnel Changes						
FTE	Position	Job Class	Base	5500	5550	Total
		Permanent	5100			
		Temporary	5200			
		Overtime	5300			
		Premium	5400			
		TOTAL				

M&S / Capital Outlay Changes			
Object	Line Item	Description of Change	Total
		Cuts \$100,000 to contract for outpatient treatment/accupuncture targeting drug-involved offenders in a Circuit Court diversion program.	\$100,000
TOTAL CHANGE			\$100,000

Cash Transfer Change		
Transfer	Description of Change	Total
TOTAL CHANGE		

TOTAL REQUIREMENT CHANGE

REVENUE CHANGE			
Code	Revenue	Description of Change	Total
TOTAL REVENUE CHANGE			

NET GENERAL FUND (SAVINGS) / COST
 Total Requirement Change Plus Total Revenue Change

