

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCHS-17-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25145A-16	1000	22-20	0040	SCPSP.SUN.CGF	60160 - Pass-Thru & Pgm Supt	5,588,981	5,988,981	400,000	
	1000 Total									400,000
	22-20 Total									400,000
				Program Offer Number 25145A-16 Total						400,000
2	95000-16	1000	19	0020	9500001000	60470 - Contingency	9,724,818	9,324,818	(400,000)	
	1000 Total									(400,000)
	19 Total									(400,000)
				Program Offer Number 95000-16 Total						(400,000)

