



Board of Commissioners

**Project Update
December 10, 2013**

Agenda

- Project Dashboard
- Equity Dashboard
- Construction Update
- Summary of accomplishments to date

Schedule Milestones

	Estimated Completion	Status
- 90% Miles Place/Mac. Bay	November '13	Complete
- 100% Miles Place/Mac. Bay	January '13	On-going
- Maintenance IGA	February '14	On-going
- Project GMP	February '14	On-going
- Metro Agreement	March '14	On-going
- In-water work extension	Spring '14	On-going

Recent & Upcoming Meetings and Board Actions

- BCC Briefing	10/29/13
- BCC Briefing	12/3/13
- BCC Briefing	2/25/14
- BCC Briefing	4/29/13
- BCC Briefing	6/24/13
- BCC Briefing	8/19/13

Public Involvement

Thru November, 2013

- Presented at a high school outreach event
- Met with Miles Place residents about 90% design for regional trail
- Organized bridge tours for news media and county groups
- Kept bridge neighbors informed of noisy work
- Sellwood neighborhood and County bike/ped committee endorsed plan for new traffic signal at Tacoma and 6th

Project Funding Plan (Proposed)

As of December, 2012

Target Project Cost	\$307.5M
Multnomah county VRF (Collected)	\$ 22,708,000
Multnomah County VRF (Bonded)	\$ 141,684,000
City of Portland	\$ 74,750,000
Oregon Jobs and Transportation Act	\$ 30,000,000
2012 Oregon Legislature	\$ 5,000,000
Federal funds carryover from planning	\$ 15,658,000
Federal TIGER III Act	\$ 17,700,000
TOTAL	\$ 307,500,000

Stakeholder Issues

Thru November, 2013

- Some traffic complaints from commuters
- Worked with local stakeholders on Miles Place design implementation
- Cut through traffic concerns from neighbors
- Stakeholder questions OR43 speed limit

Project Expenditures (post-ROD)

Thru October 31, 2013

	\$ Spent	Status
ROW	\$ 22,905,869	On Budget
Design/pre-con.	\$ 29,033,344	On Budget
Construction	\$ 96,012,350	On Budget
Grand Total	\$ 147,951,563	

Social Equity

Thru September 31, 2013

A&E Team (Design) Sep '12		Goal	To Date	Status
DBE		7%, (\$1.0m)	9.0%	Complete
MWESB		13%, (\$1.8m)	14.9%	Complete
CM/GC Contractor		Goal	To Date	Status
DBE (Committed)		4%	1.6%	Below Target
DMWESB (Contracted)		20%	14.0%	Below Target
Workforce	Women	14%	15%	Above Target
Diversity	Minority	20%	30%	Above Target

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

[Traffic alert \(Oregonian, 11/26\)](#)

[Traffic alert \(Oregonian, 11/23\)](#)

[Traffic alert \(KOIN, 11/21\)](#)

[BOLI may penalize mentored flagging company \(DJC, 11/13, no link\)](#)

[Needed traffic light apparently an issue for some \(Sellwood Bee editorial, Nov.\)](#)

Followers - Weekly email updates = 696
 - Weekly email updates = 913

Sustainability

- Greenroads Certification Plan is under review
- Preliminary documentation submitted for review
- Reuse and recycling of onsite materials continues

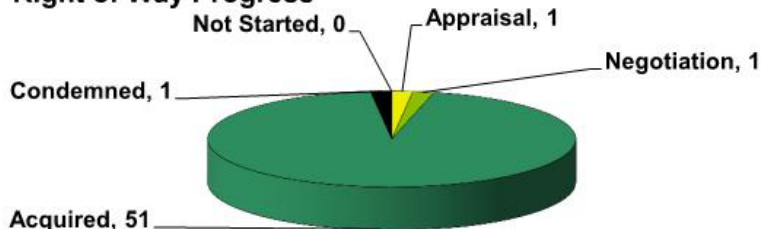
Design Accomplishments

- Review of 90% Miles Place and Macadam Bay driveway realignment
- Coordination for Signal at 6th/Tacoma

Construction Accomplishments

- Completed work on cemetery driveway, and this phase of Stephens Creek work
- Continued work on west interchange and regional trail
- Continued demolition of existing bridge columns, and drilling/pouring for new
- Installed additional in-water signage and safety devices
- Continued work on west retaining walls (some nearing completion)

Right of Way Progress



ROW actions to be completed = 54
Current as of November 18, 2013

Upcoming Site Work

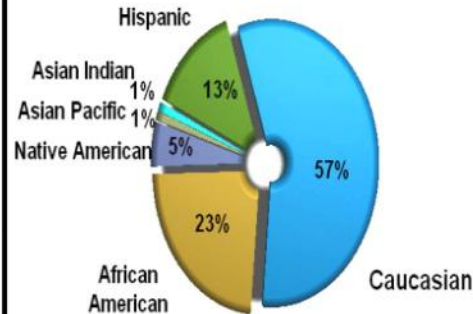
- Continued drilling and concrete pouring for new bridge foundations
- Completion of work for west retaining walls
- Continued work on Stephens Creek Culvert replacement
- Continued work on west interchange, cemetery driveway, and regional trail

November 2013 Sellwood Small Business Dashboard

Summary

- These charts are based on contracts and dollars awarded.
- The contractor's goal is to award 20% of total contract dollars to DMWESB firms. Currently, the DMWESB Contracted is 14% and the DMWESB Paid is 5%.

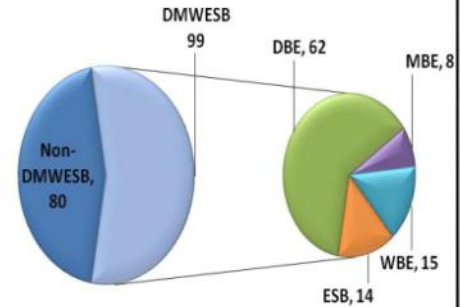
DMWESB Ethnicity



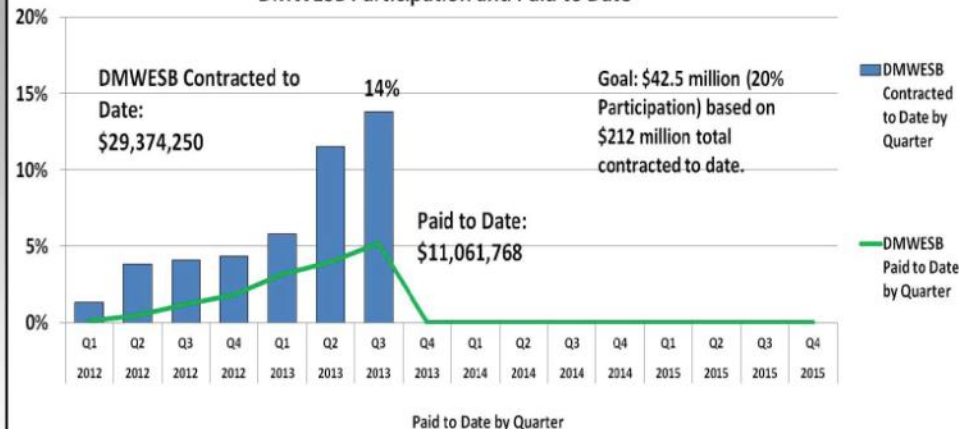
Based on number of contracts awarded.

Total Contracts Awarded

Total Contracts - 179

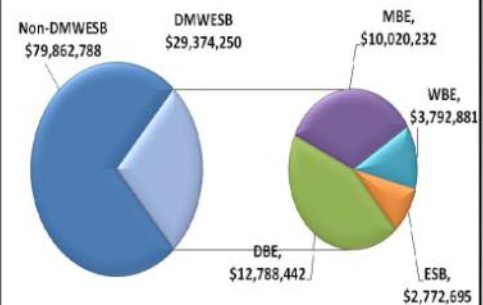


DMWESB Participation and Paid to Date



Total Dollars Awarded

\$109,237,038
Total Project Contract Amount
\$212,635,309

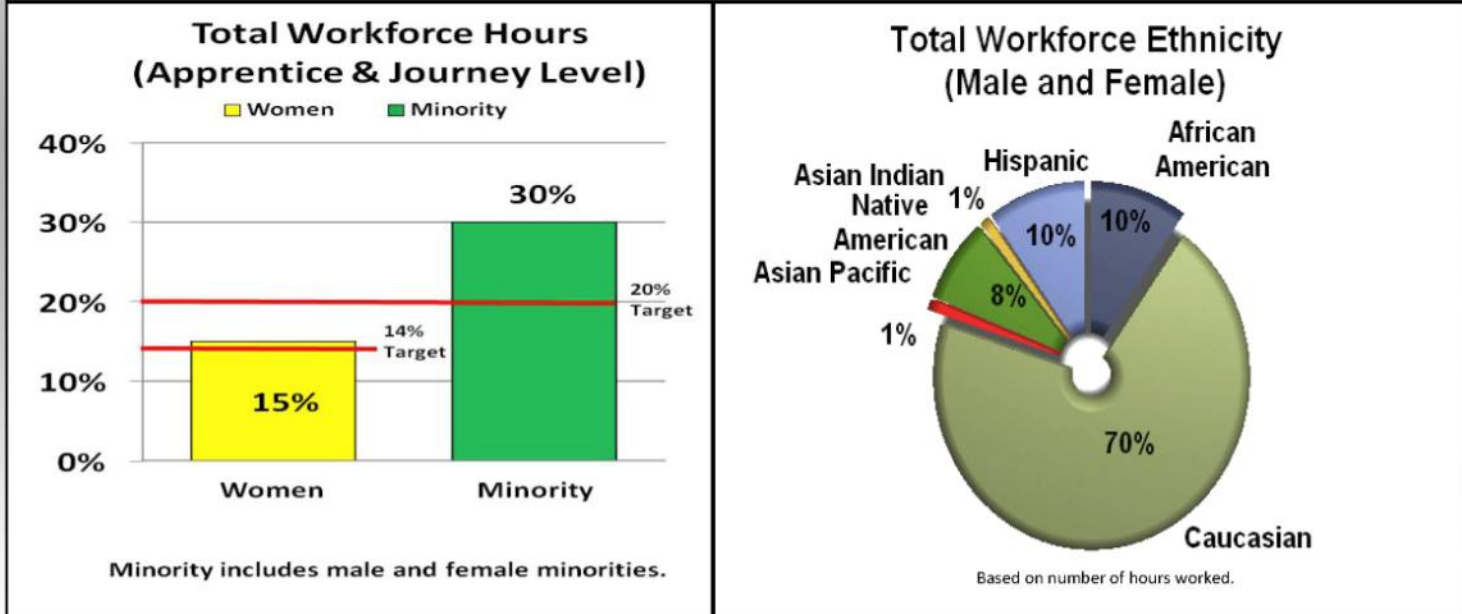


Glossary: DBE—Disadvantaged Business, MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business

November 2013 Sellwood Workforce Dashboard

Summary

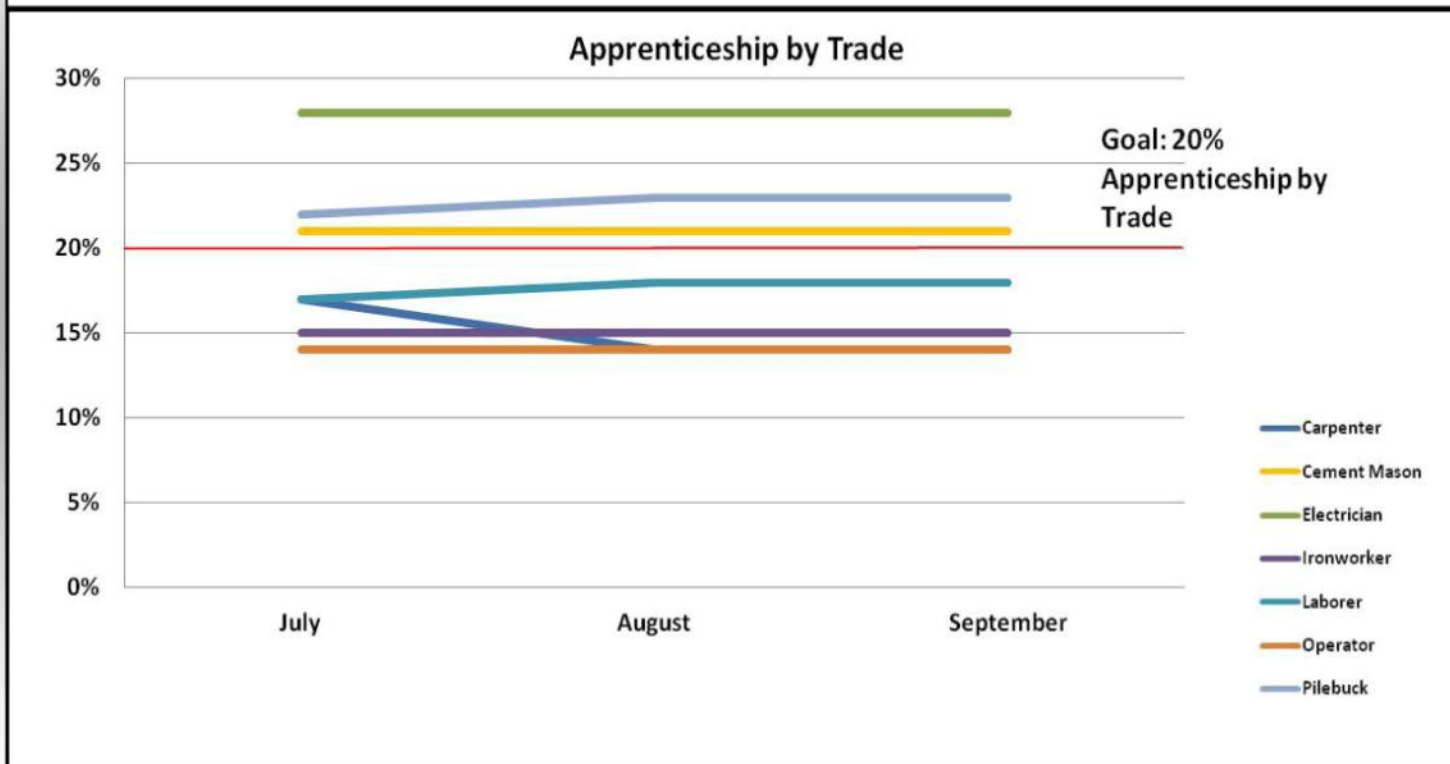
- Progress on meeting aspirational goals for minority and female participation. SSJV is exceeding the target for minorities and meeting the target for women.



November 2013 Sellwood Workforce Dashboard

Summary

- The following chart represents total apprenticeship hours by trade for all subcontractors working on the project. Any contractor over \$100K is required to achieve 20% apprenticeship hours by trade per the County's Workforce Training and Hiring Program.



Construction Update

Progress (thru 11/30/13)

[illegible]



11/14/13
Courtesy of ODOT



11/14/13
Courtesy of ODOT

Work

- Landslide stabilization (complete)
- Condominium rebuild (Phase 1 complete)
- Stephen's Creek culvert
- Regional Trail
- West OR 43 retaining walls
- Riverview Cemetery
- Work bridges
- Removal of old bridge piers
- In-river foundations
- East approach
- Steel fabrication



5/17/13
Courtesy of ODOT





8/26/13

Courtesy of ODOT



10/14/13
Multnomah County



10/16/13
Multnomah County



10/22/13
Multnomah County



10/23/13
Multnomah County



10/24/13
Multnomah County





3/1/13
Multnomah County



10/24/13
Multnomah County





11/26/13
Multnomah County



NO
TURN
ON RED

SOUTH

43

DANGER
POST
TENSIONING
IN PROGRESS



















10/24/13
Multnomah County







6

7

8

9

10

11





10/24/13
Multnomah County





2

P3007

P3007

P3007

P3007

3314-03 15-1035 9-103 P3007

23418-03 15

P2001 NTN-13-0267 MT-2T052
P2001 NTN-13-0267 MT-2T052
P2001 NTN-13-0267 MT-2T052
P2001 NTN-13-0267 MT-2T052

Accomplishments

- Co-located construction office established (contractor and owner)
- High functioning team including owner, owners representative, contractor, designer, partner agencies
- 24 school outreach events

Dear Sellwood Bridge Planners,

Thank you for coming to our class and teaching us about bridges and building bridges with us. I know a lot more about bridges now. I know that a bridge has to be stable and you have to work within a budget. My favorite part was getting to work with our partners and working with experienced workers.

Sincerely,
Autumn



Accomplishments

- Over 161,000 craft hours thru 9/30/13
- Over 24,000 women hours thru 9/30/13
- Over 22,000 apprentice hours thru 9/30/13
- Over \$11M paid to DMWESB subcontractors thru 9/30/13
- Over \$92M of construction complete thru 11/30/2013
- 44% complete with construction thru 11/30/2013

Accomplishments

- Completed remodel of condominiums
- 53 of 54 properties acquired
- Completed construction of landslide stabilization
- All in-river drilled shafts for bridge foundations complete
- 32 of 65 total drilled shafts complete

Accomplishments

- Safely moved old bridge to new temporary piers, opened to traffic ahead of schedule
- Completed construction of Stephen's Creek culvert and re-established stream channel
- Completed columns to support south half of east bridge approach

Accomplishments

- Completed in-water pile driving for work bridges
- Old bridge piers 17, 18, 20, 21 removed
- Oregon's first registered Greenroads project
- Safely completed blasting for west OR43 retaining walls
- 2 eaglets fledged and left the nearby nest in 2013



A photograph of the Sellwood Bridge, a multi-arched steel bridge with a reddish-brown finish, spanning a wide river. The bridge's arches and the road surface are reflected in the calm water below. The sky is blue with scattered white clouds. In the background, some greenery and buildings are visible on the far bank. A large, bold, white text overlay is centered in the lower half of the image.

Questions

www.SellwoodBridge.org