

## Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DA-01-16

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	15304-16	32743	15-10	0050	DA DANY	50200 - IG-OP-Other	0	(1,995,453)	(1,995,453)	
2	15304-16	32743	15-10	0050	DA DANY	60170 - Professional Svcs	0	1,991,870	1,991,870	
3	15304-16	32743	15-10	0050	DA DANY	60230 - Postage	0	3,583	3,583	
<b>32743 Total</b>										<b>0</b>
<b>15-10 Total</b>										<b>0</b>
<b>Program Offer Number 15304-16 Total</b>										<b>0</b>

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### **Annualized Personnel Changes**

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### **Current Year Personnel Changes**

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.