

## Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCHS-17-16

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25145A-16	1000	22-20	0040	SCPSP.SUN.CG	60160 - Pass-Thru & Pgm Supt	5,588,981	5,888,981	300,000	
1000 Total										300,000
22-20 Total										300,000
					Program Offer Number 25145A-16 Total					300,000
2	95000-16	1000	19	0020	9500001000	60470 - Contingency	9,303,176	9,003,176	(300,000)	
1000 Total										(300,000)
19 Total										(300,000)
					Program Offer Number 95000-16 Total					(300,000)