

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCHS-17-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

| Line No. | Program Offer Number | Fund Code | Fund Center | Func. Area | Cost Object | Cost Element | Current Amount | Revised Amount | Change Increase/ (Decrease) | Subtotal |
|---|----------------------|-----------|-------------|------------|--------------|------------------------------|----------------|----------------|-----------------------------|------------------|
| 1 | 25145A-16 | 1000 | 22-20 | 0040 | SCPSP.SUN.CG | 60160 - Pass-Thru & Pgm Supt | 5,588,981 | 5,888,981 | 300,000 | |
| 1000 Total | | | | | | | | | | 300,000 |
| 22-20 Total | | | | | | | | | | 300,000 |
| Program Offer Number 25145A-16 Total | | | | | | | | | | 300,000 |
| 2 | 95000-16 | 1000 | 19 | 0020 | 9500001000 | 60470 - Contingency | 9,303,176 | 9,003,176 | (300,000) | |
| 1000 Total | | | | | | | | | | (300,000) |
| 19 Total | | | | | | | | | | (300,000) |
| Program Offer Number 95000-16 Total | | | | | | | | | | (300,000) |