



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

February 2013

Page 1 of 2

Period: January 1 - January 31, 2012

Schedule Milestones

	Estimated Completion	Status
- ODOT Audit	November	Awaiting results
- Bridge Translation	January	Complete
- East Side Railroad	February	On-going
- Maintenance IGA	April	On-going
- Permanent Easements	April	On-going
- Miles Place/Mac. Bay Design	May	On-going
- Project GMP	Sept	On-going

Recent & Upcoming Meetings and Board Actions

- Final (SAS)/(ACT) Meeting	1/9/13
- Final Citizen's Advisory Committee Meeting (CAC)	2/11/13
- Board Diversity Reception	2/20/13
- BCC Briefing	2/26/13
- No March or May BCC Briefing	3/13 & 5/13
- BCC Briefing	4/23/13

Public Involvement

Since January, 2012

- Final Community Advisory Committee meeting held Feb. 11
- Weekly construction meetings with condo reps
- PSU students bridge tour (1/30)
- Llewellyn Elementary School outreach (2/11, 2/15)

Project Funding Plan (Proposed)

As of December, 2012

Target Project Cost	\$307.5M
Multnomah county VRF (Collected)	\$ 22,708,000
Multnomah County VRF (Bonded)	\$ 141,684,000
City of Portland	\$ 74,750,000
Oregon Jobs and Transportation Act	\$ 30,000,000
2012 Oregon Legislature	\$ 5,000,000
Federal funds carryover from plannir	\$ 15,658,000
Federal TIGER III Act	\$ 17,700,000
TOTAL	\$ 307,500,000

Stakeholder Issues

Since January, 2012

- County and contractor are working to address concerns from Bridge neighbor concerns about dust from January demolition and noise from deck joint at east end of bridge.

Project Expenditures (post-ROD)

Thru December 31, 2012

	\$ Spent	Status
ROW	\$ 20,341,336	On Budget
Design/pre-con.	\$ 28,346,331	On Budget
Construction	\$ 34,322,362	On Budget
Grand Total	\$ 83,010,029	

Social Equity

Thru December, 2012

A&E Team (Design) (Sep)	Goal	To Date	Status
DBE	7%, (\$1.0m)	9.0%	Complete
MWESB	13%, (\$1.8m)	14.9%	Complete
CM/GC Contractor (Aug)	Goal	To Date	Status
DBE (Committed)	4%	1.2%	Below Target
DMWESB (Contracted)	20%	4.4%	Below Target
Workforce Women	14%	12%	Trending up
Diversity Minority	20%	30%	Above Target

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

- [New Sellwood Bridge drives students' learning \(PSU Vanguard\)](#)
- [Sellwood Bridge move leaves some unhappy residents in the dust \(Oregonian\)](#)
- [Sellwood Bridge, now its own detour, opens ahead of schedule \(Sellwood Bee\)](#)
- [Moving the Sellwood Bridge – How they did it \(Sellwood Bee\)](#)
- [Sellwood Bridge packs up and moves north \(Sellwood Bee\)](#)

Sustainability

- Project to be certified with Greenroads rating system (pioneers in Ongoing coordination with Greenroads staff)
- Continued waste reduction and reuse efforts
- Development of improved multi-use trail continues

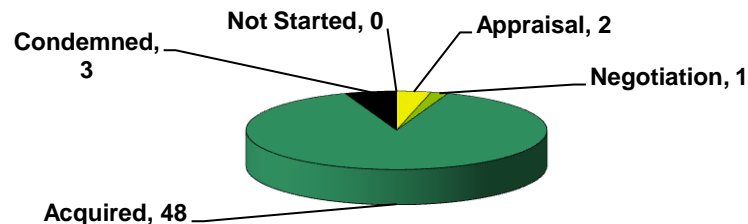
Design Accomplishments

- Value engineering (VE) study refines cost-saving measures (Ramp Design)
- Advancement of design for interchange lighting, bridge electrical
- Traffic signal at 6th/Tacoma moves towards 60% design
- Refinement of final options for Miles Place/Macadam Bay

Construction Accomplishments

- Bridge translation
- Completion of Riverpark condos - phase one, & nearly complete Sellwood Harbor
- Prep work for west retaining walls, access roads, lighting, and stream diversion
- In-water work for east approach work bridge - access built
- Track removal, tree removal, and grade beam work for landslide stabilization

Right of Way Progress



ROW actions to be completed = 54

Current as of February 22, 2013

Upcoming Site Work

- Additional west side tree clearing
- In-water work for east approach work bridge - footings and columns
- Additional landslide stabilization work - grade beams, ground anchors, shear piles, and contaminated material removal (anticipated completion in April)
- Continued work for west retaining walls - access roads, stream diversion, and blasting to begin