



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 5/28/15
Agenda Item #: R.1
Est. Start Time: 9:30 am
Date Submitted: 5/14/15

Agenda Title: Approving the 2015 Update to the Multnomah County Fiscal Years (FY) 2014-2018 Transportation Capital Improvement Plan and Program

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: May 28, 2015 **Time Needed:** 15 minutes

Department: DCS **Division:** Land Use Planning

Contact(s): Joanna Valencia

Phone: 503-988-0219 **Ext.** **I/O Address:** 455/116

Presenter

Name(s) &

Title(s): Joanna Valencia, Senior Transportation Planner

General Information

1. What action are you requesting from the Board?

Approving the resolution for the 2015 Update of the 2014-2018 Multnomah County Transportation Capital Improvement Plan and Program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Transportation Capital Improvement Plan and Program (CIPP) is a document that helps ensure that public funds are strategically invested in transportation projects that provide the greatest public benefit and ensures that the County's priority projects are eligible for state and federal grant programs.

The CIPP is a two-part document: 1) the Plan identifies and scores transportation projects needed in the next 20 years; 2) the Program assigns available revenues to high priority projects for a five-year period. The Plan's components include all identified projects for the County's roads and bridges to improve motor vehicle, transit, pedestrian and bicycle, and fish passage culvert needs. Using relevant criteria for each type of project, County staff score all projects.

Based on the scoring under the Plan, available funding, and input from stakeholders, a 5-year Program is developed to schedule anticipated revenue and other sources. The Program is updated biennially to reflect new and completed projects as well as the most

current revenue projections. The CIPP is updated every five years to take a look at the entire document including project criteria and lists.

Key elements of this biennial update of the CIPP include updates to the Willamette River Bridges and Fish Passage Culvert sections that include revised criteria and an updated project list.

3. Explain the fiscal impact (current year and ongoing).

The County has approximately \$1.8B in transportation needs. The CIPP is a tool to program anticipated County transportation revenues with top priority capital projects and to identify funding needs. Approval of the CIPP adopts the schedule of construction projects for a five-year period that informs the Department's annual capital budget. The Program component of the CIPP is revised and adopted by the Board every two years.

4. Explain any legal and/or policy issues involved.

The State Transportation Planning rule requires the County to undertake capital planning and programming for transportation facilities needed to support the County's and other jurisdictions' land uses and economy. This is also consistent with the guidelines established in the County Comprehensive Framework Plan: Trafficways Policy #32.

5. Explain any citizen and/or other government participation that has or will take place.

Transportation staff conducted public outreach for the CIPP update through a variety of different venues. Updates to the Willamette River Bridges Capital Plan and Program underwent a robust public process that included online outreach, public workshops and targeted meetings with stakeholders. Fish Passage Culvert criteria and project inventories were reviewed with partners and stakeholders. Transportation capital program information and the public review draft CIPP have been available for review and comment on the County's website since April 17, 2015. The cities of Gresham, Fairview, Troutdale, and Wood Village have reviewed the CIPP, and it was presented to EMCTC at their April 2015 meeting.

Required Signature

**Elected
Official or
Department**

Director: Kim Peoples /s/

Date: May 13, 2015

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.