

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCHS-03-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

| Line No. | Program Offer Number | Fund Code | Fund Center | Func. Area | Cost Object | Cost Element | Current Amount | Revised Amount | Change Increase/ (Decrease) | Subtotal |
|--------------------|---|-----------|-------------|------------|---------------|---------------------|----------------|----------------|-----------------------------|----------|
| 1 | 25111A-16 | 32712 | 22-10 | 0040 | SCPCHFEWC.MET | 50200 - IG-OP-Other | 0 | (25,695) | (25,695) | |
| 2 | 25111A-16 | 32712 | 22-10 | 0040 | SCPCHFEWC.MET | 60530 - Buildings | 0 | 25,695 | 25,695 | |
| 32712 Total | | | | | | | | | | 0 |
| | | | | | | | | | | |
| | 22-10 Total | | | | | | | | | 0 |
| | Program Offer Number 25111A-16 Total | | | | | | | | | 0 |

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.