

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCHS-03-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25111A-16	32712	22-10	0040	SCPCHFEWC.MET	50200 - IG-OP-Other	0	(25,695)	(25,695)	
2	25111A-16	32712	22-10	0040	SCPCHFEWC.MET	60530 - Buildings	0	25,695	25,695	
32712 Total										0
22-10 Total										0
Program Offer Number 25111A-16 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.