



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

October 2012

Page 1 of 2

Period: September 1 - September 30, 2012

Schedule Milestones

	Estimated Completion	Status
- A&E Amendment	Sept/Oct	On-going
- Final OTS Plan Set	Sept/Oct	Complete
- Relocation to work site	Sept/Oct	Complete
- Consortium IGA	October	On-going
- Macadam Bay Access	Nov/Dec	On-going
- Value Engineering (VE)	Nov/Dec	On-going
- GMP Negotiations	Nov/Dec	On-going
- Bridge Translation	January	On-going

Recent & Upcoming Meetings and Board Actions

- BCC Briefing	8/4 & 9/6 2012
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	9/12/12
- BCC approved settlement for Staff Jennings	9/25/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	10/10/12
- BCC Briefing	10/16/12
- BCC vote on bond authorization	10/18/12
- BCC Briefing	11/13/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	11/14/12

Public Involvement

Since September 2012

- Weekly construction meetings with condo reps
- 320 residents receiving weekly construction updates
- Responded to inquiries about noise, access, schedule, etc.
- Coordinating with ODOT and PBOT PIOs re bridge closure in January
- Planning continued for last CAC meeting in November
- Public meeting invitation sent for 10/17 Miles Place Design workshop

Project Funding Plan (Proposed)

	Final Design
MultCo VRF (collected)	\$ 18,000,000
MultCo VRF (bond)	\$ 128,142,000
Federal	\$ 15,658,000
State (JTA)	\$ 30,000,000
State (SB 1543)	\$ 5,000,000
Portland	\$ 84,500,000
Federal Tiger	\$ 17,700,000
Grand Total	\$ 299,000,000
Project estimate	\$ 299,000,000

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

Since September 2012

- Responding to Condo owners re concerns about noise and dust
- Working with neighbors and City on the 6th and Tacoma signal
- Signage planning for access change at Sellwood Harbor
- Responded to Macadam Bay request to extend no wake zone

Project Expenditures (post-ROD)

Thru August 31, 2012

	\$ Spent	Status
ROW	\$ 16,607,495	Under budget
Design/pre-con.	\$ 26,216,938	On Budget
Construction	\$ 22,147,608	On Budget
Grand Total	\$ 64,972,042	

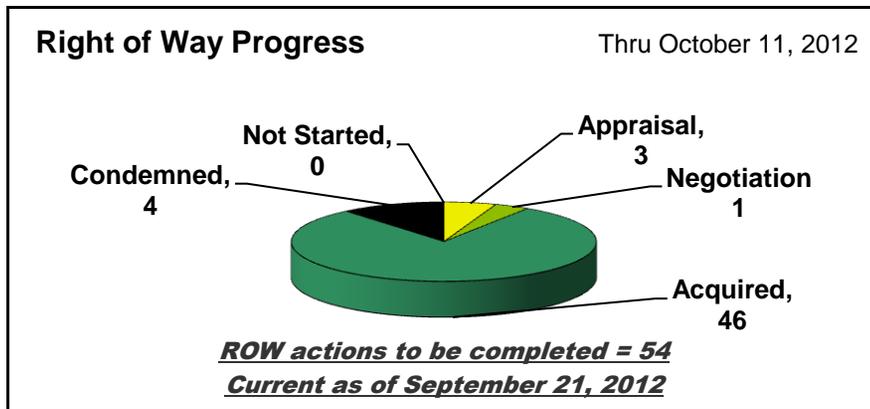
Social Equity		Thru August 31, 2012		
A&E Team (Design)	Goal	To Date	Status	
DBE	7%, (\$1.0m)	9.1%	Above Target	
MWESB	13%, (\$1.8m)	15.2%	Above Target	
CM/GC Contractor	Goal	To Date	Status	
DBE (Committed)	4%	7.0%	Above Target	
DMWESB (Contracted)	20%	23.0%	Above Target	
Workforce Women	14%	8%	Below Target	
Diversity Minority	20%	24%	Above Target	

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines	Since August 2012
- Sellwood Bridge project meeting minority hiring goals, managers say (Oregonian)	
- Sellwood Bridge Project is Exceeding Diversity Goals (The Skanner)	
- Sellwood Bridge Progress Made on Detour Bridge Plan (Portland Tribune)	
- Oregon Bridge Designed with Budget in Mind (ASCE CE Magazine)	

Sustainability
- Documentation reviewed for project recycling
- Work advances for bioswale development
- Reduction in proposed paving along OR 43
- Development of improved multi-use trail continues
- Material reductions proposed through VE study

Design Accomplishments
- Evaluation of design exceptions
- Value engineering study underway
- Final Traffic Management Plan submitted
- Macadam Bay Access design begins
Construction Accomplishments
- Landslide stabilization
- Project office relocated to site trailer
- Condominium work underway
- Foundations on west side poured, and pile driving continues
- Work bridge development



Upcoming Site Work
- Prepare access on east side
- Complete condominium alterations, utility work, and gate house
- Prepare for west interchange